


(DEPARTMENT OF AGRARIAN REFORM-EASTERN SAMAR) Annual Procurement Plan (FINAL) for FY 2021


**REGION: VIII
PROVINCE: EASTERN SAMAR**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment											
	Available at PS-DBM	Available at PS-DBM							677,342.00	677,342.00		
		STOD	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	358,615.81	358,615.81		
		LTSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	67,371.44	67,371.44		
		OFFICE OF THE ADJUDICATOR	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	68,212.85	68,212.85		
		LEGAL ASSISTANCE	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	78,918.02	78,918.02		
		ARBDSPP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	104,223.88	104,223.88		
	Not Available at PS-DBM								1,139,658.00	1,139,658.00		
		Support To Operation Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	498,388.00	498,388.00		
		Land Tenure Security Program	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	119,636.00	119,636.00		
		Adjudication of Agrarian Reform Cases	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	160,784.00	160,784.00		
		Legal Division	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	111,050.00	111,050.00		
		ARBDSPP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	249,800.00	249,800.00		
	General Management and Supervision											
	I. MANDATORIES								4,468,000.00	4,468,000.00		
	Supplies and Materials Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	283,000.00	283,000.00		
	Utility Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	363,000.00	363,000.00		
	Communication Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	322,000.00	322,000.00		
	Professional Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP				
	General Services		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,544,000.00	1,544,000.00		
	Repairs & Maintenance		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	355,000.00	355,000.00		
	Taxes, Insurance Premiums and Other Fees		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00		
	Rent/Lease Expenses		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,461,000.00	1,461,000.00		
	II. SECTORAL ACTIVITIES											
	Training and Conferences								2,567,000.00	2,567,000.00		
		Support to Operations Division	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	429,000.00	429,000.00		
		Land Tenure Security Program	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	194,000.00	194,000.00		
		Ajudication of Agrarian Reform Cases	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	140,000.00	140,000.00		
		Legal Division	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	59,000.00	59,000.00		
		Program Beneficiaries Development Divi	Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & Jul.	GoP	1,745,000.00	1,745,000.00		
	Farm Machinery, Equipment/Implement	Program Beneficiaries Development Divi	Competitive Bidding	July & Oct.	July & Oct.	Aug. & Nov.	Aug. & Nov.	GoP	2,330,000.00	2,330,000.00		
	Sub-Total											
	Available at PS-DBM		NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	677,342.00	677,342.00		
	Not-Available at PS-DBM		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,139,658.00	1,139,658.00		
	Mandatories		Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	4,468,000.00	4,468,000.00		
	Sectoral Activities											
	Training and Conferences		Competitive Bidding	Jan. & July	Jan. & July	Jan. & July	Jan. & July	GoP	2,567,000.00	2,567,000.00		
	Farm Machinery, Equipment/Implement		Competitive Bidding	July & Oct.	July & Oct.	Aug. & Nov.	Aug. & Nov.	GoP	2,330,000.00	2,330,000.00		
	T O T A L								11,182,000.00	11,182,000.00		


Prepared by :


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ARPO II/BAC Sec.


Reviewed by:


ATTY. BRYAN A. LASSITER
BAC Chairman

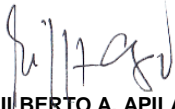
Certified Funds Available:


ALONA B. BALBABOCO
Actg. Budget Officer

Certified Appropriate Funds:

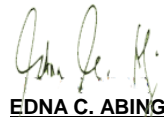

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