

DEPARTMENT OF AGRARIAN REFORM
PROVINCIAL OFFICE OFFICE OF ILOCOS NORTE
3RD FLOOR PACIFIC BUILDING, DON E. RUIZ STREET, LAOAG CITY

ANNUAL PROCUREMENT PLAN for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS - DBM											
18-0001	1st Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-March	Jan-March	GoP	111,262.91	111,262.91		
18-0001	2nd Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	April-June	April-June	GoP	82,131.15	82,131.15		
18-0001	3rd Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	July-Sept	July-Sept	GoP	106,984.45	117,883.26		
18-0001	4th Quarter	DARPO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct-Dec	Oct-Dec	GoP	100,272.51	100,272.51		
	Not Available in PS-DBM											
18-0002	1st Quarter	DARPO	NP-53.9 - Small Value Procurement	Jan - March	Jan - March	Jan - March	Jan - March	GoP	78,736.45	78,736.45		
18-0002	2nd Quarter	DARPO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	209,870.49	209,870.49		
18-0002	3rd Quarter	DARPO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	GoP	184,135.45	184,135.45		
18-0002	4th Quarter	DARPO	NP-53.9 - Small Value Procurement	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	GoP	64,708.60	64,708.60		
I - MANDATORIES												
18-0003STO	Fuel, Oil and Lubricants	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	266,000.00	266,000.00		
	Utilities											
18-0004STO	Water	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	50,000.00	50,000.00		
18-0005STO	Electricity	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	556,000.00	556,000.00		
	Communications											
18-0006STO	Landline	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	160,000.00	160,000.00		
18-0007STO	Mobile	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	108,000.00	108,000.00		
18-0007PBDD	Mobile	ARBDSP	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	6,000.00	6,000.00		
18-0008STO	Internet	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	47,000.00	47,000.00		
18-0009STO	Cable Subscription	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	30,000.00	30,000.00		
18-0010STO	Postage	STO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	12,000.00	12,000.00		
	General Services											
18-0011STO	Janitorial	STO	NP-53.9 - Small Value Procurement	12/14/2020	12/21/2020	January	January	GoP	1,407,000.00	1,407,000.00		
18-0012STO	Security	STO	NP-53.9 - Small Value Procurement	12/14/2020	12/21/2020	January	January	GoP	407,000.00	407,000.00		
	Rent/Lease Expenses											
18-0014STO	Rent - Building	STO	NP-53.10 Lease of Real Property and Venue	12/14/2020	12/21/2020	January	January	GoP	573,000.00	573,000.00		
18-0015STO	Rent - Equipment	STO	Direct Contracting	N/A	N/A	n/a	n/a	GoP	120,000.00	120,000.00		
	Repair and Maintenance											
18-0016STO	Office			n/a	n/a	n/a	n/a					
18-0017STO	Vehicle	STO	Shopping	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	100,000.00	101,000.00		
18-0018STO	Office Equipment	STO	Shopping	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	40,000.00	40,000.00		
	Representation Expenses											
18-0023ALS	Representation Expenses	ALS	NP-53.9 - Small Value Procurement	Jan - Dec.		Jan - Dec.	Jan - Dec.	GoP	26,000.00	26,000.00		
18-0023ADJ	Representation Expenses	ADJ	NP-53.9 - Small Value Procurement	Jan - Dec.		Jan - Dec.	Jan - Dec.	GoP	5,000.00	5,000.00		
18-0023PBDD	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Jan - Dec.		Jan - Dec.	Jan - Dec.	GoP	30,000.00	30,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18-0027STO	Fidelity Bond Premium	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	12,000.00	12,000.00		
18-0028STO	Insurance Expenses	STO	Direct Contracting	N/A	N/A	Jan - Dec.	Jan - Dec.	GoP	26,000.00	26,000.00		
II - SECTORAL ACTIVITIES												
A. Training & Scholarship/ seminars/ conferences/fora												
18-0024ALS	Resolution on Agrarian Law Implementation Cases	ALS	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	70,000.00	70,000.00		
18-0024ALS	Provision on Agrarian Legal Assistance	ALS	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	100,000.00	100,000.00		
18-0024ADJ	Adjudication of Agrarian Reform Cases	ADJ	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	30,000.00	30,000.00		
18-0024PBDD	Supervision & Management for Effective Delivery	ARBDSP	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	340,000.00	340,000.00		
18-0024PBDD	Social Infrastructure Building	ARBDSP	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	726,000.00	726,000.00		
18-0024PBDD	Enterprises Development & Economic Support	ARBDSP	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	667,000.00	667,000.00		
18-0024PBDD	Climate Resilient Farm Productivity Support	ARBDSP	NP-53.9 - Small Value Procurement	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	1,739,000.00	1,739,000.00		
B. Other Training Supplies & Materials(Subsidies)												
18-0026PBDD	Enterprises Development & Economic Support	PBDD	Competitive Bidding	Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	421,000.00	421,000.00		
18-0026PBDD	Climate Resilient Farm Productivity Support	PBDD	Competitive Bidding	April- Dec.	April- Dec.	April- Dec.	April- Dec.	GoP	6,435,000.00	6,435,000.00		
GAD FUND OF 5%												
		DARPO		Jan - Dec.	Jan - Dec.	Jan - Dec.	Jan - Dec.	GoP	728,450.00	728,450.00		
SUB - TOTAL (SUPPLIES AVAILABLE AT PS DBM)									411,549.83	411,549.83		
SUB - TOTAL (SUPPLIES NOT AVAILABLE AT PS DBM)									537,450.99	537,450.99		
SUB - TOTAL (MANDATORIES)									3,982,000.00	3,982,000.00		
SUB - TOTAL (TRAININGS)									3,672,000.00	3,672,000.00		
SUB - TOTAL (OTHER TRAINING & SUPPLIES & MATERIALS-SUBSIDIES)									6,856,000.00	6,856,000.00		
SUB - TOTAL (5% GAD FUND)									728,450.00	728,450.00		
GRAND TOTAL									16,187,450.82	16,187,450.82		

Prepared By:

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ASTAT/BAC Secretariat

Certified Appropriate Funds Available/Certified Funds Available:

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Budget Officer II

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Recommending Approval:

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APPROVED:

ENGR. VIC M. VINES
OIC PARPO II

TERESITA T. ACANG
CARPO/Vice-Chairman

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ARPO II/Member

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