

**DEPARTMENT OF AGRARIAN REFORM**

Caraga Regional Office No. XIII

CTP Bldg., Km. 4, Libertad, Butuan City

Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	<b>Catering Services</b>	GAS STO LTSP AJDP-LSD AJDP-DARAB ARBDSP	<b>Competitive Bidding</b>	To be procured pursuant to Section 10 of Article IV of RA 9184				<b>GOP</b>	1,266,000.00 442,000.00 140,000.00 161,000.00 365,810.00 47,190.00 110,000.00	1,266,000.00 442,000.00 140,000.00 161,000.00 365,810.00 47,190.00 110,000.00		
5020209000	<b>Fuel &amp; Lubricants</b>	GAS STOD AJDP-LSD AJDP-DARAB ARBDSP	<b>Competitive Bidding</b>	To be procured pursuant to Section 10 of Article IV of RA 9184				<b>GOP</b>	1,279,000.00 1,033,000.00 70,000.00 58,000.00 67,000.00 51,000.00	1,279,000.00 1,033,000.00 70,000.00 58,000.00 67,000.00 51,000.00		
5021203000	<b>General Services</b> Security Services	GAS	<b>Competitive Bidding</b>	To be procured pursuant to Section 10 of Article IV of RA 9184				<b>GOP</b>	792,000.00 792,000.00	792,000.00 792,000.00		
<b>Sub-total Competitive Bidding</b>								3,337,000.00	3,337,000.00			
5021202000	<b>General Services</b> Janitorial Services	GAS	<b>Direct Contracting</b>						312,000.00	312,000.00		
5021101000	<b>Professional Services</b> Legal Services	AJDP-LSD	<b>Direct Contracting</b>						5,046,000.00 225,000.00	5,046,000.00 225,000.00		

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021102000	Auditing Services	GAS							103,000.00	103,000.00		
5021199000	Other Prof. Services	GAS STO LTSP AJDP-LSD AJDP-DARAB ARBDSP						GOP	4,718,000.00 2,398,000.00 144,000.00 240,000.00 1,254,400.00 381,600.00 300,000.00	4,718,000.00 2,398,000.00 144,000.00 240,000.00 1,254,400.00 381,600.00 300,000.00		
5020401000 5020402000	Utilities Water Electricity	GAS	Direct Contracting	To be procured pursuant to Sec 50 of IRR of RA 9184 and GPPB Resolution No. 019-2006				GOP	1,780,000.00 100,000.00 1,680,000.00	1,780,000.00 100,000.00 1,680,000.00		
<b>Sub-total Direct Contracting</b>									7,138,000.00	7,138,000.00		
5020201000	Common-Use Supplies & Equipment not available at PS	GAS STO LTSP AJDP-LSD AJDP-DARAB ARBDSP	Shopping	To be procured in accordance with Section 52.1 (b) of RA 9184				GOP	483,684.08 205,352.08 215,490.00 30,363.00 126,514.00 30,366.00 40,484.00	483,684.08 205,352.08 50,605.00 30,363.00 126,514.00 30,366.00 40,484.00		
50203010-01	Computer Inks	GAS STO LTSP AJDP-LSD AJDP-DARAB ARBDSP	Shopping	To be procured in accordance with Section 52.1 (b) of RA 9184				GOP	375,090.00 168,750.00 97,800.00 22,500.00 93,750.00 22,590.00 30,000.00	375,090.00 168,750.00 37,500.00 22,500.00 93,750.00 22,590.00 30,000.00		

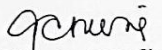
Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Sub-total Shopping</b>									858,774.08	858,774.08		
5020201000 5020399000	<b>Common-Use Supplies &amp; Equipment (PS-DBM)</b>	GASS STO LTSP AJDP-LSD AJDP-DARAB ARBDSP	<b>NP 53.5 Agency to Agency</b>	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GOP	810,225.92	810,225.92		
									364,601.00	364,601.00		
									81,022.00	81,022.00		
									48,610.00	48,610.00		
									48,618.92	48,618.92		
									202,556.00	202,556.00		
									64,818.00	64,818.00		
5020302000	Accountable Forms	GASS	<b>NP 53.5 Agency to Agency</b>	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184					11,000.00	11,000.00		
5020501000	<b>Postage Stamps</b>	STOD	<b>NP 53.5 Agency to Agency</b>	To be procured pursuant to Section 53.5 of the IRR of RA 9184				GOP	115,000.00	115,000.00		
5021502000	<b>Taxes, Insurance and Other Fees</b> Fidelity Bond	STOD	<b>NP 53.5 Agency to Agency</b>	To be procured pursuant to Section 53.5 of the IRR of RA 9184				GOP	247,000.00	247,000.00		
5021503000	Insurance - PPE (GSIS)								90,000.00	90,000.00		
5021503000	Insurance - Vehicle								66,000.00	66,000.00		
	Registration - Vehicle								60,000.00	60,000.00		
									31,000.00	31,000.00		
<b>Sub-total Agency to Agency</b>									1,183,225.92	1,183,225.92		
5021003000	<b>Extraordinary &amp; Miscellaneous Exps.</b>								240,000.00	240,000.00		
	Semi-Expendable Office Equipment	GAS STO	<b>NP 53.9 Small Value Procurement</b>						125,000.00	125,000.00		
									75,000.00	75,000.00		
									50,000.00	50,000.00		

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50203210-03	Semi-Expendable ICT Equipment	GAS STO LTSP	NP 53.9 Small Value Procurement						279,000.00	279,000.00		
	175,000.00								175,000.00			
									75,000.00	75,000.00		
									29,000.00	29,000.00		
	Semi-Expendable Furniture & Fixture	GAS	NP 53.9 Small Value Procurement						55,000.00	55,000.00		
5020502001	Communication Mobile Expenses	STOD  GAS LTSP DARAB LSD	NP 53.9 Small Value Procurement	To be procured in accordance with Section 50 of the RA 9184 , Appendix 20 as amended by GPPB Rsolution 03-2011			GOP		839,000.00	839,000.00		
									223,000.00	223,000.00		
									151,000.00	151,000.00		
									12,000.00	12,000.00		
									15,840.00	15,840.00		
									44,160.00	44,160.00		
5020503000	Internet Subscription	GAS STO							468,000.00	468,000.00		
									432,000.00	432,000.00		
									36,000.00	36,000.00		
5020502002	Landline Subscription								132,000.00	132,000.00		
5020504000	Cable Suscription								16,000.00	16,000.00		
50213080-03	Repair & Maintenance	GAS STO LSD	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H			GOP		2,026,000.00	2,026,000.00		
	Office Equipment								84,000.00	84,000.00		
									40,000.00	40,000.00		
									10,000.00	10,000.00		
50213050-02	Vehicle	GAS STO							1,645,000.00	1,645,000.00		
									70,000.00	70,000.00		
	ICT Machinery	GAS STO LSD							100,000.00	100,000.00		
									50,000.00	50,000.00		
									2,000.00	2,000.00		
	Furnitures & Fixtures	GAS							25,000.00	25,000.00		

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5029902000	Printing & Publication Expense	GAS STO LSD ARBDSP	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	516,000.00 421,000.00 70,000.00 15,000.00 10,000.00	516,000.00 421,000.00 70,000.00 15,000.00 10,000.00		
5021299000	Transportation & Delivery Expense	GAS STO DARAB LSD ARBDSP	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	385,000.00 10,000.00 50,000.00 24,750.00 50,250.00 250,000.00	385,000.00 10,000.00 50,000.00 24,750.00 50,250.00 250,000.00		
5029905000	Rent/Lease Expense (Bldg., Equipment & Living Quarters) Building & Structures Office Equipment Living Quarters ICT Machinery	GASS STO GAS GAS GAS	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	3,356,000.00 2,986,000.00 50,000.00 70,000.00 120,000.00 130,000.00	3,356,000.00 2,986,000.00 50,000.00 70,000.00 120,000.00 130,000.00		
5021299000	Other General Services	GAS STO	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	484,000.00 459,000.00 25,000.00	484,000.00 459,000.00 25,000.00		
5021299000	Subscription Expense	STO	NP 53.9 Small Value Procurement	To be procured in accordance with the 2016 Revised IRR, Annex H				GOP	24,000.00	24,000.00		
<b>Sub-total Small Value Procurement</b>								8,329,000.00	8,329,000.00			
5020201000	Training Expenses	GAS STO	Lease of Real Property and Venue	To be procured in accordance with Annex H of the 2016 Revised Implementing Rules and Regulations				GOP	3,117,000.00 903,000.00 660,000.00	3,117,000.00 903,000.00 660,000.00		

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		LTSP DARAB LSD ARBDSP							208,000.00	208,000.00		
									327,950.00	327,950.00		
									636,050.00	636,050.00		
									382,000.00	382,000.00		
<b>Sub-total Lease of Real Property and Venue</b>									3,117,000.00	3,117,000.00		
	<b>Grand Total</b>								24,203,000.00	24,203,000.00		

Prepared by:

  
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Submitted by:

  
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