



Republic of the Philippines

# DEPARTMENT OF AGRARIAN REFORM

Tunay na Pagbabago sa Repormang Agraryo

DARSOR-STO-BC-21-03-013

**FOR : GOVERNMENT PROCUREMENT POLICY  
BOARD-TECHNICAL SUPPORT OFFICE**

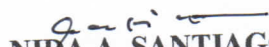
**FROM : NIDA A. SANTIAGO  
OIC-PARPO II**

**SUBJECT : REVISED ANNUAL PROCUREMENT PLAN FY 2021  
REGION V, SORSOGON**

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Respectfully transmitting herewith the attached Annual Procurement Plan for FY 2021 of DAR Provincial Office-Sorsogon.

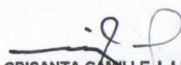
Thank you.

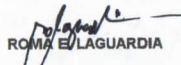
  
**NIDA A. SANTIAGO**  
OIC-PARPO II

**DEPARTMENT OF AGRARIAN REFORM**  
**Provincial Office**  
**City Hall Compound, Cabid-an, Sorsogon City**  
**Revised APP for FY 2021**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. Office Supplies and Materials Expense</b>								0			
	Not-Available a PS-DBM	All Sector	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	816895.92	816,895.92		
	<b>B. Professional Services</b>											
	Security Services	GAS-STOD	Competitive Bidding	Oct. 27, 2020	Nov. 18, 2020	Nov. 19, 2020	Nov. 19, 2020	GoP	750000	750,000.00		Provision for 2021 Security Services Guards
	Janitorial Services	GAS-STOD	Competitive Bidding	Oct. 28, 2020	Nov. 18, 2020	Nov. 23, 2020	Nov. 25, 2020	GoP	450000	450,000.00		Provision for 2021 Janitorial Services
	<b>C. Utilities</b>											
	Electricity Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1100000	1,100,000.00		
	Water Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100000	100,000.00		
	<b>D. Fuel, Oil and Lubricants</b>											
	Fuel, Oil and Lubricants	All Sector	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	730082	730,082.00		
	<b>E. Communications</b>											
	Mobile	All Sector	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	930500	930,500.00		
	Landline	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50000	50,000.00		
	Internet	GAS-STOD/PARAD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	466996	466,996.00		
	Postage and Deliveries	GAS-STOD/LEGAL	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	98000	98,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	14200	14,200.00		
	Legal Services	All Sector	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80000	80,000.00		
	Auditing Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	175000	175,000.00		
	<b>F. Lease/Rentals</b>											
	Rent Expenses-Building & Structures	GAS-STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20	Jan-21	GoP	1105400	1,105,400.00		
	ICT Machinery and Equipment	GAS-STOD	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	543750	543,750.00		
	<b>G. Consulting Services</b>											
	Survey (LAD and Post Land)	LTSP	Competitive Bidding	Nov. 17, 2021	Dec. 7, 2020	Dec. 10, 2020	Dec. 11, 2020	GoP	2021000	2,021,000.00		
	<b>H. Trainings/ Seminars/ Conferences</b>											
	LTSP/STOD/ARBDSP Trainings/Meetings/Conferences/Seminars - (1st Sem)	ALL SECTOR	Competitive Bidding	Nov. 10, 2020	Dec. 1, 2020	Dec. 4, 2020	Dec. 7, 2020	GoP	873000	873,000.00		On-Site and In-House Catering Service
	LTSP/STOD/ARBDSP Trainings/Meetings/Conferences/Seminars (2nd Sem)	ALL SECTOR	Competitive Bidding	Apr. 12, 2021	May 3, 2021	May 6, 2021	May 8, 2021	GoP	790985	790,985.00		
	LTSP/STOD/ARBDSP Trainings/Meetings/Conferences/Seminars (with venue)	ALL SECTOR	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	686065	686,065.00		
	LTID Assessment	LTS	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	165600	165,600.00		
	<b>I. Repairs &amp; Maintenance</b>											
	Buildings/ Office Equipment/Furniture & fixtures	ALL SECTOR	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	115000	115,000.00		
	Other Machinery & Equipment (IT Equipment)	ALL SECTOR	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	160000	160,000.00		
	Motor Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	300000	300,000.00		
	<b>J. Other General Services</b>											
	GAS-STOD	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	Feb-Nov 2021	GoP	500000	500,000.00		
	<b>K. Representation Expenses</b>											
	ALL SECTOR	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	Feb-Nov 2021	GoP	152452	152,452.00		
	<b>L. Subsidies</b>											
	Provision of Support Facilities and Equipment (Renovation of Processing Center for VLFED)	ARBDSP	Competitive Bidding	Apr-Nov 2021	Apr-Nov 2021	Apr-Nov 2021	Apr-Nov 2021	GoP	800000	800,000.00		
	ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) Subsidies for 2 ssites	ARBDSP	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	600000	600,000.00		
	Procurement of Pre and Post Harvest Facilities/ FME (Major Crop-Based Block Farm Productivity Enhancemet & SLS)	ARBDSP	Competitive Bidding	Nov. 10, 2020	Dec. 1, 2020	Dec. 4, 2020	Dec. 7, 2020	GoP	1750000	1,750,000.00		
	Training Materials	ARBDSP	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	342270	342,270.00		
	Installation of WATSAN Facilities (Wash Focused Enterprise/ Livelihood)	ARBDSP	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	80000	80,000.00		
	<b>GRAND TOTAL</b>								16546995.92	16,546,995.92		

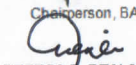
Prepared by:

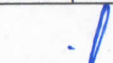
  
**CRISANTA CAMILLE J. LEAL**  
 Head, BAC Secretariat

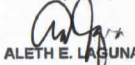
  
**ROMA E. LAGUARDIA**  
 Member, BAC Secretariat

Recommending Approval:

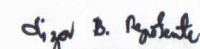
  
**ATTY. GILMAR S. NASAYAO**  
 Chairperson, BAC

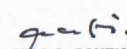
  
**MA. TERESA B. DEALCA**  
 Member, BAC

  
**ENGR. NOLI D. OLITIN**  
 Vice Chairperson, BAC


  
**ALETH E. LAGUNA**  
 Member, BAC

Approved:

  
**LIZA B. REPONENTE**  
 Member, BAC

  
**NIDA A. SANTIA**  
 Head of Procuring

Funds Availability:

  
**BRENDA M. BARAQUEL**  
 Budget Officer II