

DEPARTMENT OF AGRARIAN REFORM-NUEVA ECIJA Anual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/31010000000000/3201000000000000/3301000000000000	Common Use Supplies & Equipment Available at PS-DBM	STOD/LTS/AJD/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,912,566.91	2,912,566.91	0	Office supplies & materials available at PS-DBM
2000000000000000/31010000000000/3201000000000000/3301000000000000	Common Use Supplies & Equipment Not Available at PS-DBM	STOD/LTS/AJD/PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,321,432.19	2,321,432.19	0	Office supplies & materials not available at PS-DBM
2000000000000000/31010000000000/3201000000000000/3301000000000000	Fuel, Oil and Lubricants Expenses	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Daily	Daily	GoP	1,139,974.66	1,139,974.66	0	Supply of petroleum, oil & lubricants for DARPO & DARMO vehicles on a daily basis
100000100001000	Water	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	246,978.37	246,978.37	0	Water Consumption
100000100001000	Electricity	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,199,995.91	1,199,995.91	0	Electricity Consumption
100000100001000	Postage & Courier Services	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	805,980.00	805,980.00	0	Postal Expenses
3201000000000000	Postage & Courier Services	AJD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	99,600.00	99,600.00	0	Postal Expenses
100000100001000	Telephone/Landline	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	239,991.72	239,991.72	0	Landline Telephone Services
100000100001000	Internet Subscription	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	178,433.64	178,433.64	0	Internet/WiFi Subscription
100000100001000	Cable	STOD/LTS/AJD/PBDD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,664.00	11,664.00	0	Cable Subscription
100000100001000	Security Services	STOD/LTS/AJD/PBDD	YES	Competitive Bidding	Nov.27, 2020	Dec. 15, 2020	Jan. 8, 2021	Jan. 13, 2021	GoP	1,993,000.00	1,993,000.00	0	Provision of security services
100000100001000	Repairs and maintenance of Transportation Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00	0	Repairs of Motor Vehicles
100000100001000	Fidelity Bond Premiums	STOD/LTS/AJD/PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	38,000.00	38,000.00	0	Fidelity Bond Premiums of accountable officers to BTR
100000100001000	Insurance Expenses	STOD/LTSP/AJD/ARB DSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	44,749.74	44,749.74	0	Insurance of vehicles to GSIS & LTO
100000100001000	Rent/Lease-Buildings and Structures	STOD/LTSP/AJD/ARB DSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,097,580.00	1,097,580.00	0	Rental of Cluster 2,4,5 & Warehouse
100000100001000	Training on Gender & Development	STOD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Mach	GoP	50,000.00	50,000.00	0	GAD
100000100001000	General Assesmbly -Meals & Snacks	STOD	NO	NP-53.9 - Small Value Procurement	June, Dec	N/A	June, Dec	June, Dec	GoP	90,000.00	90,000.00	0	Small meetings
3201000000000000	Fast Tracking and LCMS Data Cleansing Activity	AJD	NO	NP-53.9 - Small Value Procurement	March, Aug	N/A	March, Aug	March, Aug	GoP	96,000.00	96,000.00	0	Small meetings
3201000000000000	Monthly and/or Quarterly Assessment and LCMS Database Cleansing cum orientation of new AOs and MCs	AJD	NO	NP-53.9 - Small Value Procurement	March, June & Sept	N/A	March, June & Sept	March, June & Sept	GoP	187,200.00	187,200.00	0	Legal Assessment/LCMS Database Cleansing
3201000000000000	Legal Services	AJD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,780.00	12,780.00	0	Notarial Fee
3101000000000000	Representation Expenses-Meals & Snack	LTS	NO	NP-53.9 - Small Value Procurement	bi-monthly	N/A	bi-monthly	bi-monthly	GoP	100,000.00	100,000.00	0	Small meetings
3101000000000000	Repairs and maintenance of Transportation Equipment	LTS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	230,000.00	230,000.00	0	Repairs of Motor Vehicles
3101000000000000	Repairs of Survey/Office Equipment	LTS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	165,000.00	165,000.00	0	Repairs of Total Station & Copier
3101000000000000	GE Meeting	LTS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00	0	Meeting of GEs/Surveyor/Contractor
3101000000000000	LTS Monthly Meeting	LTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	63,000.00	63,000.00	0	Meeting/Planning Session

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31010000000000	Monthly MARPOs meeting	LTS	NO	NP-53.9 - Small Value Procurement	bi-monthly	N/A	bi-monthly	bi-monthly	GoP	192,000.00	192,000.00	0	Meeting/Planning session
31010000000000	General Assesmbly	LTS	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	8,000.00	8,000.00	0	Small meetings
31010000000000	Repairs and maintenance of Buildings	LTS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	273,456.55	273,456.55	0	LTS Level-up of Flooring
31010000000000	Printing of Survey Plan	LTS	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,800.00	64,800.00	0	Blueprint & Sepia copy
33010000000000	Supervision & Management for effective delivery of support services Training -Van Rental	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April-Sept	April-Sept	GoP	50,000.00	50,000.00	0	PBDD personnel enhancement seminar & Conduct of ITEMA
33010000000000	Supervision & Management for effective delivery of support services Training -Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	90,600.00	90,600.00	0	PBDD personnel enhancement seminar & Conduct of ITEMA
33010000000000	Review & Planning Session	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00	0	RPS
33010000000000	Repairs and maintenance of Transportation Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	0	Repairs of Motor Vehicles
33010000000000	Conduct of capacity building on organization building and management/governance-related activities-Meals & Snack	PBDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,682,000.00	1,682,000.00	0	Conduct of capacity building on organization building and management/governance-related activities
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Meals & Snack	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-November	N/A	Feb-November	Feb-November	GoP	830,000.00	830,000.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Venue	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-November	Feb-November	GoP	100,000.00	100,000.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Honorarium	PBDD	NO	Direct Contracting	N/A	N/A	Feb-November	Feb-November	GoP	200,000.00	200,000.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability- Van Rental	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-November	Feb-November	GoP	100,000.00	100,000.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	VLFFED-Support Service Facilities & Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	July-Sept	N/A	July-Sept	July-Sept	GoP	300,000.00	300,000.00	0	Subsidies
33010000000000	LINKSFARMM-Support Facilities & Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	July-Aug	N/A	July-Aug	July-Aug	GoP	600,000.00	600,000.00	0	Subsidies
33010000000000	Climate Resilient Farm Productivity Support Trainings-Meals & Snacks	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	285,000.00	285,000.00	0	Climate Resilient Farm Productivity Support Trainings
33010000000000	Climate Resilient Farm Productivity Support Trainings-Venue	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	0	Climate Resilient Farm Productivity Support Trainings
33010000000000	Climate Resilient Farm Productivity Support Trainings-Honorarium	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	0	Climate Resilient Farm Productivity Support Trainings
33010000000000	Climate Resilient Farm Productivity Support Trainings-Van Rental	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	0	Climate Resilient Farm Productivity Support Trainings

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3301000000000000	Financial Assistance/Subsidy -Climate Resilient-Sustainable Livelihood Support (Hard Component)	PBDD	YES	Competitive Bidding	Nov.27, 2020	Dec. 15, 2020	Jan. 8, 2021	Jan. 13, 2021	GoP	1,500,000.00	1,500,000.00	0	Financial Subsidy Assistance
3301000000000000	Financial Assistance/Subsidy -Climate Resilient-Major Crop-Based (Hard Component)	PBDD	YES	Competitive Bidding	Nov.27, 2020	Dec. 15, 2020	Jan. 8, 2021	Jan. 13, 2021	GoP	2,000,000.00	2,000,000.00	0	Financial Subsidy Assistance
3301000000000000	Sustainable Livelihood Support- Supply & Delivery of Farm Inputs	PBDD	NO	NP-53.9 - Small Value Procurement	July-Aug	N/A	July-Aug	July-Aug	GoP	504,000.00	504,000.00	0	Supply & Delivery of Farm Inputs
3301000000000000	Major Crop Based Sustainable Livelihood Support-Supply & Delivery of Farm Inputs	PBDD	NO	NP-53.9 - Small Value Procurement	July-Aug	N/A	July-Aug	July-Aug	GoP	561,000.00	561,000.00	0	Supply & Delivery of Farm Inputs
TOTAL										23,420,783.69	23,420,783.69		

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