

Department of Agrarian Reform - Provincial Office of Northern Samar Annual Procurement Plan (APP) for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
Supplies and Materials, Tools and Equipment Expenses										2,319,149.00	2,319,149.00		
2021-001	Procurement of Common Use Office Supplies & Equipment available at PS-DBM	STOD/ LTSP/ ARBDSP/ LEGAL/ DARAB/ GAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	290,422.21	290,422.21		Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE)
2021-002	Procurement of Common Use Office Supplies & Equipment not available at PS-DBM	STOD/ LTSP/ ARBDSP/ LEGAL/ DARAB/ GAD	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,367,738.79	1,367,738.79		Supply and Delivery of Common-Use Supplies, Personal Protective Equipment (PPE), Furniture and Fixtures, IT/CT Equipment, Cellphone, Parts & Accessories, Common Electrical Supplies, Office Equipment, Audio and Visual Presentation and Composing Equipment, Plaques, Customized GAD T-Shirt & Other Memento, Prepaid Cellcards, Tarpaulin Printing, Mailing Stamps and Others
OTHERS									GoP	660,988.00	660,988.00		
2021-003	Installation of CCTV Camera, Intercom, Telephone, Internet Connection & Wirings; Mobile Phone	All Sectors	No	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	49,000.00	49,000.00		Labor & Materials for the Installation of CCTV Camera, Intercom, Telephone, and Internet Wirings; Supply and Delivery of Mobile Phone
2021-004	Installation of Office Partition and Stock Rooms	All Sectors	Yes	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GoP	279,988.00	279,988.00		Labor & Materials for the Installation of Glass Partition for PARAD's Room; Supply and Delivery of Table Partition/Mobile and Display Cabinets and Other Related Office Furnitures and Fixtures
2021-005	Installation of Airconditioning Units	All Sectors	Yes	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	132,000.00	132,000.00		Labor and Materials
2021-006	Contingency Procurement	All Sectors	No	Shopping/ NP-53.9 - Small Value Procurement	As the need arises				GoP	200,000.00	200,000.00		Provision for procurement that would address various contingencies that may arise

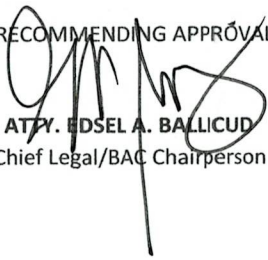
TRAININGS AND HARD COMPONENT									GoP	4,066,500.00	4,066,500.00		
2021-007	Supervision & Management for Effective Delivery of Support Services	ARBDSP	Yes	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	289,000.00	289,000.00		Provision of Venue and Catering Services for Monthly Meetings/Assessment/Planning/Process Review/Writershop/Workshop/Orientation and other official activities; Guest Accommodation with Meals
2021-008	Social Infrastructure Building (SIB)	ARBDSP	Yes	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	297,500.00	297,500.00		Provision of Venue and Catering Services for Trainings and other official activities.
2021-009	Enterprise Development & Economic Support (EDES)	ARBDSP	Yes	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	700,000.00	700,000.00		Provision of Venue and Catering Services for Trainings and other official activities; Provision of Farm Inputs (Hard Component)
2021-010	Climate Resilient Farm Productivity Support (CRFPS)	ARBDSP	Yes	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	2,180,000.00	2,180,000.00		Provision of Venue and Catering Services for Trainings and other official activities; Provision of Farm Inputs (Hard Component)
2021-011	Land Tenure Security Program (LTSP) Land Acquisition and Distribution, Non-LAD Transfer Activities and Post LAD Distribution	LTSP	Yes	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	127,500.00	127,500.00		Provision of Venue and Catering Services for Meetings and other official activities.
2021-012	Adjudication of Agrarian Reform Cases	DARAB	Yes	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	170,000.00	170,000.00		Provision of Venue and Catering Services for Meetings and other official activities.
2021-013	Resolution of Agrarian Law of Implementation Cases and Provision of Agrarian Legal Assistance	LEGAL	Yes	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	136,000.00	136,000.00		Provision of Venue and Catering Services for Meetings and other official activities.
2021-014	Support to Operation Divisions	STOD	Yes	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	111,000.00	111,000.00		Provision of Venue and Catering Services for Meetings and other official activities.
2021-015	Gender and Development (GAD)	GAD	Yes	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	55,500.00	55,500.00		Provision of Venue and Catering Services for Meetings and other official activities.

General Management and Supervision (GMAS)										4,361,000.00	4,361,000.00	
2021-016	Utility Expense	DARPO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	389,000.00	389,000.00	DARPO water and electrical services, purified drinking water supply
2021-017	Communication Expenses	DARPO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	135,000.00	135,000.00	Landline, Internet, Mobile, Cable, Satellite, Telegraph & Radio, and Postage Expenses
2021-018	General Services	DARPO	Yes	Competitive Bidding	December 2020	December 2020	December 2020	December 2020	GoP	1,804,000.00	1,804,000.00	Security and Janitorial Services
2021-019	Repairs and Maintenance Expenss	DARPO	No	NP-53.9-Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	223,000.00	223,000.00	Labor & Materials for Repair/Maintenance of Office Properties (e.g. power generator, IT/ICT equipment, aircon, typewriter, Communication & Office Equipment, Furniture & Fixtures, Office Motor Vehicles, and others
2021-020	Taxes, Insurance & Other Fees	DARPO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	
2021-021	Rent/Lease Expenses	DARPO	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,620,000.00	1,620,000.00	
	SURVEY	LTSP			2nd Semester 2021					260,000.00	260,000.00	
Total										11,006,649.00	11,006,649.00	

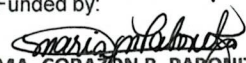
Prepared by BAC SECRETARIAT:


DOLORES C. DATO
ARPO II


RECOMMENDING APPROVAL:


ATTY. EDSSEL A. BALLICUD
Chief Legal/BAC Chairperson

Funded by:


MA. CORAZON B. PABONITA
Budget Officer Designate

Funds Available:


MELANIE E. MANATAD
Accountant II

Approved :


NIDA O. ABELIDO
PARPO II/HO