



REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF AGRARIAN REFORM

Tunay na Pagbabago sa Repormang Agraryo

BIDS AND AWARDS COMMITTEE DAR Region VI - NEGROS OCCIDENTAL 2 (SOUTH)

Excerpt from the Minutes of the Bids and Awards Committee (BAC) Meeting on January 15, 2021 at 2 o'clock in the afternoon at DAR Conference Room, Loreta Chang Bldg., B.S. Aquino Drive, Bacolod City.

BAC RESOLUTION NO. 2021-0022

Series of 2021

RESOLUTION RECOMMENDING THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN OF DAR NEGROS OCCIDENTAL 2 PROVINCIAL OFFICE FOR CALENDAR YEAR 2021

WHEREAS, Section 7.1 of the Implementing Rules and Regulations (IRR) of the Republic Act No. 9184 provides that "all procurement should be within the budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity concerned. No government procurement shall be undertaken unless it is in accordance with an Annual Procurement Plan (APP);

WHEREAS, Section 7.2 of the IRR of R.A. 9184 also provides that "The APP shall bear the approval of the Head of the Procuring Entity or second ranking official designated by the Head of the Procuring Entity to act on his/her behalf, and must be consistent with its duly approved yearly budget;

WHEREAS, Section 7.3.2 of the IRR of R.A. 9184 also provides that "The end-user units of the procuring entity shall prepare their respective PPMP for their different programs, activities and projects".

WHEREAS, Section 7.4 of the IRR of R.A. 9184 also provides that the "updating of the PPMP shall be the responsibility of the respective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be logged with the BAC Secretariat, subjected to the approval of the Head of the Procuring Entity;

WHEREAS, Section 7.4 of the IRR of R.A. 9184 further provides that updating of the individual PPMPs and the consolidated APPs for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity;

WHEREFORE, premises considered, the BAC resolves during its meeting held last January 15, 2021 to recommend to the Head of the Procuring Entity, the approval of the PPMPs submitted by the different end-used units of the DAR Negros Occidental 2 Provincial Office which were

DAR PROVINCIAL OFFICE

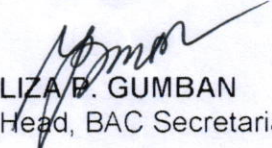
Loreta Chang Bldg. B.S. Aquino Drive,
Bacolod City, Negros Occidental II

TELEFAX: (034) 441-6612/432-9232/708-7813/708-7814


consolidated by the BAC Secretariat into an APP for Calendar Year 2021 in the amount of Philippine Pesos THIRTY ONE MILLION SIX HUNDRED EIGHT THOUSAND (PHP 31,618,000.00) as per NEP budget of DAR Negros Occidental 2 Provincial Office.


Unanimously carried. January 15, 2021, Bacolod City

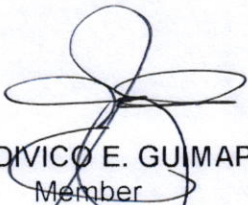
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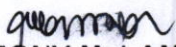

LIZA P. GUMBAN
Head, BAC Secretariat

Attested:


MARILOU T. TUBESA
Member

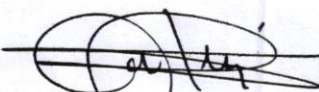

EDNA M. VILLARUEL
Member


ENGR. LODIVICO E. GUIMAPANG
Member


LEONY M. LAMELA
Vice-Chairperson


ATTY. ROLANDO E. LAVA
Chairperson

Approved:


ENGR. ARNULFO T. FIGUEROA
Head of the Procuring Entity (HOPE)

Department of Agrarian Reform - Negros Occidental 2 ANNUAL PROCUREMENT PLAN FOR CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-0002-01	Procurement of Services for the Conduct of Training & Seminars w/ Venue, Food & Lodging	PARAD/LTID/ PBDD/LEGAL/STO	NO	NP-53.10 Lease of Real Property and Venue	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	5,812,000.00	5,812,000.00		Procurement of Services for the Conduct of Trainings & Seminars w/ the use of Venue for January to December 2021
2021-0002-02	Procurement of Services for the Conduct of Training - Catering Services	PARAD/LTID/ PBDD/LEGAL/STO	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	2,700,000.00	2,700,000.00		Procurement of Catering Services for the Conduct of Trainings & Seminars for January to December 2021
2021-0003-01	Procurement of Common-Use Supplies & Equipment Available at PS-DBM	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.5 Agency-to-Agency	NA	N/A	N/A	N/A	GoP	238,000.00	238,000.00		Procurement of Common-Use Supplies & Equipment Supplies to all DARPO and DARMO Offices for CY 2021
2021-0003-02	Procurement of Common-Use Supplies & Equipment NOT Available at PS-DBM	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	3,520,000.00	3,520,000.00		Procurement of Common-Use Supplies & Equipment Supplies to all DARPO and DARMO Offices for CY 2021
2021-0003-03	Procurement of Other Supplies, Parts & Materials of the Existing Office Equipment	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	Direct Contracting	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	225,000.00	225,000.00		Procurement of Supplies, Parts and Materials of the existing office equipment for CY 2021
2021-0003-04	Procurement of Fuel, Oil and Other POL Products	PBDD/GASS/ LEGAL/ PARAD/ LTID	YES	Competitive Bidding	Nov. 3, 2020	Nov. 24, 2020	Jan. 21, 2021	Jan. 24, 2021	GoP	2,907,000.00	2,907,000.00		Procurement of Fuel for RP Service Vehicles for the period February to December 2021
2021-0003-05	Procurement of Lubricants and Other POL Products	PBDD/GASS/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	520,000.00	520,000.00		Procurement of Fuel, Oil & Other POL Products for the period January to February 2021
2021-0003-06	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	PBDD/ GASS/ LEGAL/LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	900,000.00	900,000.00		Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2021
2021-0003-07	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	GASS/LTID	NO	Direct Contracting	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	110,000.00	110,000.00		Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2021
2021-0003-08	Training Supplies & Materials	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	GoP	13,000.00	13,000.00		Procurement of Training Supplies & Materials for CY 2021
2021-0003-09	COVID Related Supplies	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	GoP	1,020,000.00	1,020,000.00		Procurement of COVID-19 related supplies for use of DARMO & DARPO for CY 2021

Department of Agrarian Reform - Negros Occidental 2 ANNUAL PROCUREMENT PLAN FOR CY 2021


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-0004-01	Utility - Procurement of Purified Drinking Water	GASS/ PARAD	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	GoP	200,000.00	200,000.00		Procurement of Purified Drinking Water for CY 2021
2021-0005-01	Procurement of Communication Services - Prepaid Cards	GASS/ PARAD/PBDD	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	GoP	618,000.00	618,000.00		Procurement of Prepaid Cards for CY 2021
2021-0005-02	Procurement of Transportation and Delivery	GASS/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2020	GoP	50,000.00	50,000.00		Payment of Transportation and Delivery of Official Documents for CY 2021
2021-0005-03	Postage/Stamps	GASS/ PARAD/ LEGAL	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	Jan. - Dec. 2021	GoP	602,000.00	602,000.00		Procurement of Postage/Stamps for CY 2021
2021-0006-01	Procurement of Janitorial Services for CY 2021	GASS	YES	Competitive Bidding	Nov. 3, 2020	Nov. 24, 2020	Jan. 11, 2021	Jan. 15, 2021	GoP	600,000.00	600,000.00		Janitorial Services for CY 2021
2021-0006-02	Procurement of Security Services for CY 2021	GASS	YES	Competitive Bidding	Nov. 3, 2020	Nov. 24, 2020	Jan. 11, 2021	Jan. 15, 2021	GoP	900,000.00	900,000.00		Security Services for CY 2021
2021-0007-01	Procurement of Labor for the Repair & Maintenance - RP Motor Vehicle	PBDD/GASS/ LEGAL/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	974,000.00	974,000.00		Payment fo Labor for the Repair & Maintenance of RP Motor Vehicle for CY 2021
2021-0007-02	Procurement of Labor for the Repair & Maintenance - Building, IT and Office Equipment	PBDD/GASS/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	665,000.00	665,000.00		Payment for Labor for the Repair & Maintenance of Buiding, IT and Office Equipment for CY 2021
2021-0008-01	Procurement of Subsidies	PBDD	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	2,580,000.00	2,580,000.00		Procurement of Supplies and Materials in the implementation of Sustainable Livelihood Projects, CPWASH, VELFED, SIB, Major Crop-Based Projects, Linksfarm Projects
2021-0009-01	Service Vehicle Rental	PBDD/ LEGAL/ PARAD/ LTID	YES	Competitive Bidding	Nov. 3, 2020	Nov. 24, 2020	Jan. 11, 2021	Jan. 15, 2021	GoP	2,169,000.00	2,169,000.00		Service Vehicle Rental for the period February to December 2021
2021-0009-02	Service Vehicle Rental	PBDD/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. 2021 & Dec. 2021	Jan. 2021 & Dec. 2021	Jan. 2021 & Dec. 2021	Jan. 2021 & Dec. 2021	GoP	150,000.00	150,000.00		Service Vehicle Rental for January and December 2021
2021-0010-01	Rental of Office Bldg./Space (DARPO, DARMOs & PARAD)	GASS/PARAD	NO	NP-53.10 Lease of Real Property and Venue	Jan. 2021	Jan. 2021	Jan. 2021	Jan. 2021	GoP	4,040,000.00	4,040,000.00		Provision of Office Building/Space for DARPO, DARMO & PARAD Offices for CY 2021
2021-0011-01	Procurement for the Printing of Tarpaulins and Publication of Legal Documents	PBDD/STO/ LEGAL/ PARAD/ LTID	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	GoP	102,000.00	102,000.00		Procurement of the Printing of Tarpaulins and Publication of Legal Documents for CY 2021

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Department of Agrarian Reform - Negros Occidental 2 ANNUAL PROCUREMENT PLAN FOR CY 2021

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-0012-01	Procurement of Services for Advertising	LEGAL	NO	NP-53 9 - Small Value Procurement	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	Jan. - Dec. 2021	GoP	3,000.00	3,000.00		Procurement of Services for Advertising for CY 2021
	TOTAL									31,618,000.00	31,618,000.00	-00	


Prepared and Consolidated by:


LIZA P. GUMBAN
Head, Bac Secretariat

Reviewed by:


MAYFLOR S. CERBO
Budget Officer

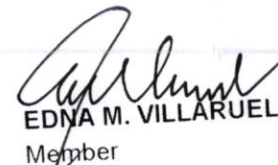
Recommending Approval:
BIDS AND AWARDS COMMITTEE:


MARILOU T. TUBESA
Member


LEONY M. LAMELA
Vice Chairperson


ENGR. LODIVICO E. GUIMAPANG
Member


ATTY. ROLANDO E. LAVA
Chairperson


EDNA M. VILLARUEL
Member

Approved by:
HEAD OF THE PROCURING ENTITY


ENGR. ARNULFO T. FIGUEROA
OIC-Provincial Agrarian Reform Officer II