(Department of Agrarian Reform - Province of Iloilo) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedu	le for Each Pro	ocurement Ac	tivity	Source of	Estimate	ed Budget (Ph			
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	
5021203000	Security Services	STOD	YES	Competitive Bidding	Dec-20	Jan-21	Jan-21	Jan-21	GoP	900,000	900,000		Consist of 4 Security Guards	
	Supplies & Materials	STOD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	40,000	40,000		Various Supplies and Materials for STOD	
	Supplies & Materials	STOD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	50,000	50,000		Various Supplies and Materials for STOD	
	Supplies & Materials	STOD	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	56,000	56,000		Various Supplies and Materials for STOD	
	Supplies & Materials	STOD	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21	GoP	54,000	54,000		Various Supplies and Materials for STOD	
	Supplies & Materials	LTID-LAD	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21	GoP	81,000	81,000		Various Supplies and Materials for LTID - LAD	
	Supplies & Materials	LTID-LAD	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	52,000	52,000		Various Supplies and Materials for LTID - LAD	
	Supplies & Materials	LTID-LAD	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21	GoP	46,000	46,000		Various Supplies and Materials for LTID - LAD	
	Supplies & Materials	LTID-LAD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		64,000	64,000		Various Supplies and Materials for LTID - LAD	
	Supplies & Materials	LTID-PL	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21	GoP	122,000	122,000		Various Supplies and Materials for LTID - Post LAD	
	Supplies & Materials	LTID-PL	NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21	GoP	75,000	75,000		Various Supplies and Materials for LTID - Post LAD	
	Supplies & Materials	LTID-PL	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		59,000	59,000		Various Supplies and Materials for LTID - Post LAD	
5020301002	Supplies & Materials	LTID-PL	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		44,000	44,000		Various Supplies and Materials for LTID - Post LAD	
	Supplies & Materials	LEGAL	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21		20,000	20,000		Various Supplies and Materials for Legal Division	
	Supplies & Materials Supplies & Materials	LEGAL	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		91,000	91,000		Various Supplies and Materials for Legal Division	
	Supplies & Materials Supplies & Materials	LEGAL	NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21		20,000	20,000		Various Supplies and Materials for Legal Division	
	Supplies & Materials Supplies & Materials	LEGAL	NO NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		91,000	91,000		Various Supplies and Materials for Legal Division	
	Supplies & Materials Supplies & Materials	LEGAL	NO NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		24,000	24,000		Various Supplies and Materials for Legal Division	
	Supplies & Materials Supplies & Materials	LEGAL	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		91,000	91,000		Various Supplies and Materials for Legal Division	
	Supplies & Materials Supplies & Materials	PARAD	NO NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		50,000	50,000		Various Supplies and Materials for PARAD	
	Supplies & Materials Supplies & Materials	PARAD	NO NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		50,000	50,000		Various Supplies and Materials for PARAD	
	Supplies & Materials Supplies & Materials	PARAD	NO NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		50,000	50,000		Various Supplies and Materials for PARAD	
	Supplies & Materials - ITeMA	PBDD	NO NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		14,000	14,000		Various Supplies and Materials for ITeMA	
		PBDD	NO NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		20,000	20,000		Various Supplies and Materials for PBDD Supervision	
	Supplies & Materials - Supervision	PBDD		NP-53.9 - Small Value Procurement	Nov-21		Nov-21	Nov-21		28,000	28,000	OR STATE OF	Various Supplies and Materials for PBDD Supervision	
	Supplies & Materials - Supervision	PBDD	NO NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		6,000	6,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - Dev. Of Products	PBDD	NO NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		25,000	25,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - Dev. Of ARBOs	PBDD	NO		Sep-21	THE RESERVE AND ADDRESS OF THE PARTY OF THE	Sep-21	Sep-21		25,000	25,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - Dev. Of ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		20,000	20,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		20,000	20,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - VLFED		NO	NP-53.9 - Small Value Procurement			Sep-21	Sep-21		20,000	20,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21		Nov-21	Nov-21		20,000	20,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Nov-21		Mar-21	Mar-21		80,000	80,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21			Oct-21		20,000	20,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Jun-21		15,000	15,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21			20,000	20,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		15,000	15,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		20,000	20,000		Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - APCP	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		19,000	19,000		Various Supplies and Materials for PBDD Various Supplies and Materials for PBDD	
	Supplies & Materials - EDES - APCP	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		982,000	982,000		Land Survey for LAD	
	Survey Expenses - LAD	LTID	YES	Competitive Bidding	Jan-21	Jan-21	Jan-21	Jan-21			982,000		Land Survey for LAD	
	Survey Expenses - LAD	LTID	YES	Competitive Bidding	Apr-21	Apr-21	Apr-21	Apr-21		984,000			Land Survey for LAD	
	Survey Expenses - LAD	LTID	YES	Competitive Bidding	Jul-21	Jul-21	Jul-21	Jul-21		984,000	984,000			
	Survey Expenses - LAD	LTID	YES	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21		984,000	984,000		Land Survey for LAD	
	Survey Expenses - Post LAD	LTID	YES	Competitive Bidding	Jan-21	Jan-21	Jan-21	Jan-21		2,360,000	2,360,000		Land Survey for Post LAD	
	Survey Expenses - Post LAD	LTID	YES	Competitive Bidding	Apr-21	Apr-21	Apr-21	Apr-21		2,370,000	2,370,000		Land Survey for Post LAD	
5020701000	Survey Expenses - Post LAD	LTID	YES	Competitive Bidding	Jul-21	Jul-21	Jul-21	Jul-21	GoP	2,370,000	2,370,000		Land Survey for Post LAD	

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedu	ule for Each Pro	ocurement Ac	tivity	Source of	Estimate	ed Budget (Ph	P)	Remarks (brief description of Project)
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(oner description of Project)
5020701000	Survey Expenses - Post LAD	LTID	YES	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	2,400,000	2,400,000		Land Survey for Post LAD
	Janitorial Services	STOD	YES	Competitive Bidding	Dec-20	Jan-21	Jan-21	Jan-21	GoP	372,000	372,000		Janitorial Services for DARPO and PARAD
	Fuel, Oil and Lubricants	STOD	NO	Direct Contracting	Jan-21	N/A	Jan-21	Jan-21	GoP	125,000	125,000		Fuel for All DAR Vehivles
	Fuel, Oil and Lubricants	STOD	NO	Direct Contracting	Apr-21	N/A	Apr-21	Apr-21	GoP	125,000	125,000		Fuel for All DAR Vehivles
	Fuel, Oil and Lubricants	STOD	NO	Direct Contracting	Jul-21		Jul-21	Jul-21		125,000	125,000		Fuel for All DAR Vehivles
	Fuel, Oil and Lubricants	STOD	NO	Direct Contracting	Oct-21	N/A	Oct-21	Oct-21	GoP	125,000	125,000		Fuel for All DAR Vehivles
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	Jan-21	N/A	Jan-21	Jan-21	GoP	25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	Feb-21	N/A	Feb-21	Feb-21	GoP	25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	Mar-21	N/A	Mar-21	Mar-21	GoP	25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	Apr-21	N/A	Apr-21	Apr-21	GoP	25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	May-21	N/A	May-21	May-21	GoP	25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	Jun-21		Jun-21	Jun-21	GoP	25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	Jul-21	N/A	Jul-21	Jul-21	GoP	25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	Aug-21	N/A	Aug-21	Aug-21	GoP	25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	Sep-21		Sep-21	Sep-21		25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	Oct-21		Oct-21	Oct-21	GoP	25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	Nov-21		Nov-21	Nov-21	GoP	25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
	Fuel, Oil and Lubricants	LTID	NO	Direct Contracting	Dec-21		Dec-21	Dec-21	GoP	25,000	25,000		Fuel for All DAR Vehivles assigned at LTID
5020401000		STOD	NO	Direct Contracting	Dec-20		Jan-21	Jan-21	GoP	50,000	50,000		Water Consumption of DARPO
5020402000		STOD	NO	Direct Contracting	Dec-20		Jan-21	Jan-21	GoP	1,213,000	1,213,000		Power Consumption of DARPO
	Communication - Mobile	STOD	NO	Direct Contracting	Jan-21		Jan-21	Jan-21		75,000	75,000	100	Mobile Phone Load of DAR Officials
	Communication - Mobile	STOD	NO	Direct Contracting	Apr-21		Apr-21	Apr-21	GoP	75,000	75,000		Mobile Phone Load of DAR Officials
	Communication - Mobile	STOD	NO	Direct Contracting	Jul-21		Jul-21	Jul-21		75,000	75,000		Mobile Phone Load of DAR Officials
	Communication - Mobile	STOD	NO	Direct Contracting	Oct-21		Oct-21	Oct-21		75,000	75,000		Mobile Phone Load of DAR Officials
	Communication - Mobile	PARAD	NO	Direct Contracting	Jan-21		Jan-21	Jan-21		7,000	7,000		Mobile Phone Load of DAR Officials
	Communication - Mobile	PARAD	NO	Direct Contracting	Apr-21		Apr-21	Apr-21		7,000	7,000		Mobile Phone Load of DAR Officials
_	Communication - Mobile	PARAD	NO	Direct Contracting	Jul-21		Jul-21	Jul-21		9,000	9,000		Mobile Phone Load of DAR Officials
	Communication - Mobile	PARAD	NO	Direct Contracting	Oct-21		Oct-21	Oct-21	GoP	7,000	7,000		Mobile Phone Load of DAR Officials
	Communication - Mobile	LEGAL	NO	Direct Contracting	Jan-21		Jan-21	Jan-21		4,000	4,000		Mobile Phone Load of DAR Officials
	Communication - Mobile	LEGAL	NO	Direct Contracting	Apr-21		Apr-21	Apr-21		6,000	6,000		Mobile Phone Load of DAR Officials
	Communication - Mobile	LEGAL	NO	Direct Contracting	Jul-21		Jul-21	Jul-21		6,000	6,000		Mobile Phone Load of DAR Officials
	Communication - Mobile	LEGAL	NO	Direct Contracting	Oct-21		Oct-21	Oct-21		6,000	6,000		Mobile Phone Load of DAR Officials
	Communication - Landline	STOD	NO	Direct Contracting	Jan-21		Jan-21	Jan-21	GoP	62,500	62,500		Landline Telephone of DARPO
	Communication - Landline	STOD	NO	Direct Contracting	Apr-21		Apr-21	Apr-21		62,500	62,500	医皮肤	Landline Telephone of DARPO
	Communication - Landline	STOD	NO	Direct Contracting	Jul-21		Jul-21	Jul-21		62,500	62,500		Landline Telephone of DARPO
	Communication - Landline	STOD	NO	Direct Contracting	Oct-21		Oct-21	Oct-21		62,500	62,500		Landline Telephone of DARPO
	Communication - Landline	PARAD	NO	Direct Contracting	Mar-21		Mar-21	Mar-21		6,000	6,000		Landline Telephone of PARAD
	Communication - Landline	PARAD	NO	Direct Contracting	Jun-21		Jun-21	Jun-21		7,000	7,000		Landline Telephone of PARAD
	Communication - Landline	PARAD	NO	Direct Contracting	Sep-21		Sep-21	Sep-21		6,000	6,000		Landline Telephone of PARAD
	Communication - Landline	PARAD	NO	Direct Contracting	Dec-21		Dec-21	Dec-21		6,000	6,000		Landline Telephone of PARAD
5020502002		STOD	NO	Direct Contracting	Jan-21		Jan-21	Jan-21		3,750	3,750		Internet Usage of DARPO
5020503000		STOD	NO	Direct Contracting	Apr-21		Apr-21	Apr-21		3,750	3,750		Internet Usage of DARPO
5020503000		STOD	NO	Direct Contracting	Jul-21		Jul-21	Jul-21		3,750	3,750		Internet Usage of DARPO
5020503000		STOD	NO	Direct Contracting	Oct-21		Oct-21	Oct-21		3,750	3,750		Internet Usage of DARPO
5020501000		STOD	NO NO	Direct Contracting	Jan-21		Jan-21	Jan-21		21,500	21,500	10000000	Mailing Espenses of STOD
	Postage	STOD	NO	Direct Contracting	Apr-21		Apr-21	Apr-21		21,500	21,500	州 等	Mailing Espenses of STOD
5020501000		STOD	NO	Direct Contracting	Jul-21		Jul-21	Jul-21		21,500	21,500		Mailing Espenses of STOD
5020501000		STOD	NO NO	Direct Contracting	Oct-21		Oct-21	Oct-21		20,500	20,500		Mailing Espenses of STOD

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of	Estimate	ed Budget (Ph	P)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
5020501000		PARAD	NO	Direct Contracting	Mar-21	N/A	Mar-21	Mar-21	GoP	13,000	13,000		Mailing Espenses of PARAD
5020501000		PARAD	NO	Direct Contracting	Jun-21	N/A	Jun-21	Jun-21	GoP	13,000	13,000		Mailing Espenses of PARAD
5020501000		PARAD	NO	Direct Contracting	Sep-21	N/A	Sep-21	Sep-21	GoP	12,000	12,000		Mailing Espenses of PARAD
5020501000		PARAD	NO	Direct Contracting	Dec-21	N/A	Dec-21	Dec-21	GoP	12,000	12,000		Mailing Espenses of PARAD
5020501000		LEGAL	NO	Direct Contracting	Jan-21	N/A	Jan-21	Jan-21	GoP	8,000	8,000		Mailing Espenses of Legal Division
5020501000		LEGAL	NO	Direct Contracting	Jun-21		Jun-21	Jun-21		8,000	8,000	THE CAN	Mailing Espenses of Legal Division
	Postage	LEGAL	NO	Direct Contracting	Sep-21	N/A	Sep-21	Sep-21	GoP	7,000	7,000		Mailing Espenses of Legal Division
	Postage	LEGAL	NO	Direct Contracting	Dec-21		Dec-21	Dec-21		7,000	7,000		Mailing Espenses of Legal Division
5029902000	Printing and Publication - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	12,500	12,500		Prinitng and Publication for LAD
5029902000	Printing and Publication - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	12,500	12,500		Prinitng and Publication for LAD
5029902000	Printing and Publication - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	12,500	12,500		Prinitng and Publication for LAD
5029902000	Printing and Publication - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	12,500	12,500		Prinitng and Publication for LAD
5029902000	Printing and Publication - LAD	LTID	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	12,500	12,500		Prinitng and Publication for LAD
5029902000	Printing and Publication - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	12,500	12,500		Priniting and Publication for LAD
5029902000	Printing and Publication - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		12,500	12,500		Priniting and Publication for LAD
5029902000	Printing and Publication - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21	GoP	12,500	12,500		Priniting and Publication for LAD
	Printing and Publication - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Sep-21	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	Sep-21	Sep-21		12,500	12,500		Priniting and Publication for LAD
	Printing and Publication - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Oct-21	_	Oct-21	Oct-21		12,500	12,500		Priniting and Publication for LAD
	Printing and Publication - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Nov-21		Nov-21	Nov-21		12,500	12,500		Priniting and Publication for LAD
	Printing and Publication - LAD	LTID	NO .	NP-53.9 - Small Value Procurement	Dec-21	THE RESERVE THE PERSON NAMED IN	Dec-21	Dec-21		12,500	12,500		Printing and Publication for LAD
	Printing and Publication - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21		8,000	8,000		Printing and Publication for Post LAD
	Printing and Publication - Post LAD	LTID	NO NO	NP-53.9 - Small Value Procurement	Feb-21	NAME AND ADDRESS OF THE OWNER, WHEN	Feb-21	Feb-21		15,000	15,000		Priniting and Publication for Post LAD
	Printing and Publication - Post LAD Printing and Publication - Post LAD	LTID					Mar-21			22,000	22,000		Priniting and Publication for Post LAD
			NO .	NP-53.9 - Small Value Procurement	Mar-21			Mar-21			25,000		Priniting and Publication for Post LAD
	Printing and Publication - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		25,000			Priniting and Publication for Post LAD Priniting and Publication for Post LAD
	Printing and Publication - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	May-21	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 1997	May-21	May-21		30,000	30,000		
	Printing and Publication - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Jun-21	THE RESERVE THE PERSON NAMED IN COLUMN TWO	Jun-21	Jun-21		35,000	35,000		Priniting and Publication for Post LAD
	Printing and Publication - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Jul-21	-	Jul-21	Jul-21		40,000	40,000		Prinitng and Publication for Post LAD
	Printing and Publication - Post LAD	LTID	NO .	NP-53.9 - Small Value Procurement	Aug-21	NAME AND ADDRESS OF THE OWNER, WHEN	Aug-21	Aug-21		35,000	35,000		Prinitng and Publication for Post LAD
	Printing and Publication - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		30,000	30,000		Prinitng and Publication for Post LAD
	Printing and Publication - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		18,000	18,000		Prinitng and Publication for Post LAD
	Printing and Publication - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Nov-21		Nov-21	Nov-21		22,000	22,000		Prinitng and Publication for Post LAD
	Printing and Publication - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Dec-21	N/A	Dec-21	Dec-21	GoP	20,000	20,000	and part	Prinitng and Publication for Post LAD
5021502000	Fidelity Bond Premium	STOD	YES	NP-53.5 Agency-to-Agency	Jan-Mar-21	N/A	Jan-Mar-21	Jan-Mar-21	GoP	30,000	30,000		Fidelity Bond for Accountable Officers
5021503000	Insurance Expenses	STOD	YES	NP-53.5 Agency-to-Agency	Jan-Mar-21	N/A	Jan-Mar-21	Jan-Mar-21	GoP	55,000	55,000		Insurance for DAR Vehicles
5029905001	Rent - Building	STOD	YES	NP-53.10 Lease of Real Property and V	Dec-20	Dec-20	Jan-21	Jan-21	GoP	3,500,000	3,500,000		Rental of DARPO - St. Clement's Building
5029905001	Rent - Building	PARAD	YES	NP-53.10 Lease of Real Property and V	Dec-20	Dec-20	Jan-21	Jan-21	GoP	530,000	530,000		Rental of PARAD Office
5029905003	Rents - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	10,000	10,000		Rental of Vehicles for LTID Personnel
5029905003	Rents - Motor Vehicles	LTID		NP-53.9 - Small Value Procurement	Feb-21	_	Feb-21	Feb-21		15,000	15,000		Rental of Vehicles for LTID Personnel
5029905003	Rents - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	20,000	20,000		Rental of Vehicles for LTID Personnel
	Rents - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	30,000	30,000		Rental of Vehicles for LTID Personnel
	Rents - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21		30,000	30,000		Rental of Vehicles for LTID Personnel
	Rents - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21	GoP	30,000	30,000		Rental of Vehicles for LTID Personnel
	Rents - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	35,000	35,000		Rental of Vehicles for LTID Personnel
	Rents - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21		35,000	35,000		Rental of Vehicles for LTID Personnel
	Rents - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		35,000	35,000		Rental of Vehicles for LTID Personnel
5029905003	Rents - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	22,000	22,000		Rental of Vehicles for LTID Personnel

Code (PAP)	Procurement	PMO/ Is this an Early Mode of Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP)					P)	Remarks					
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds -	Total	MOOE	со	(brief description of Project)
5029905003	Rents - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	20,000	20,000		Rental of Vehicles for LTID Personnel
5029905003	Rents - Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Dec-21	N/A	Dec-21	Dec-21	GoP	18,000	18,000		Rental of Vehicles for LTID Personnel
5029905003	Rents - Motor Vehicles - ITeMA	PBDD	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21	GoP	20,000	20,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - ITeMA	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Sep-21	GoP	20,000	20,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - Supervision	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	25,000	25,000	Market Street	Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - Supervision	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Sep-21	GoP	25,000	25,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		10,000	10,000	50/2	Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - VLFED	PBDD	NO NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - VLFED	PBDD	NO NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - VLFED	PBDD	NO NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
		PBDD	NO NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - VLFED	PBDD					Nov-21	Nov-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	Rents - Motor Vehicles - EDES - VLFED			NP-53.9 - Small Value Procurement	Nov-21		Mar-21	Mar-21		5.000	5,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21					5,000	5,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - PBD Lawyering	PBDD		NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21					Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		5,000	5,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21		10,000	10,000		
	Rents - Motor Vehicles - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		10,000	10,000	ne le fi	Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Sep-21	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	10,000	10,000		Rental of Vehicles for PBDD Personnel
5029905003	Rents - Motor Vehicles - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	5,000	5,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	5,000	5,000	A SECTION	Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	5,000	5,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - FBS	PBDD		NP-53.9 - Small Value Procurement	May-21	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I	May-21	May-21	GoP	5,000	5,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - FBS	PBDD		NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		10,000	10,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - FBS	PBDD		NP-53.9 - Small Value Procurement	Jul-21	***	Jul-21	Jul-21		5,000	5,000	0	Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - FBS	PBDD		NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		5.000	5,000		Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - FBS	PBDD		NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		5.000	5,000	可花具造	Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - FBS	PBDD		NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		10,000	10,000	2014 P. 2015	Rental of Vehicles for PBDD Personnel
	Rents - Motor Vehicles - EDES - FBS	PBDD		NP-53.9 - Small Value Procurement	Nov-21		Nov-21	Nov-21		5,000	5,000		Rental of Vehicles for PBDD Personnel
	Repairs and Maint Info and Comm Technology	STOD		NP-53.9 - Small Value Procurement	Jan - Mar - 21		Jan - Mar - 2			11,750	11,750		Repairs of ICT Equipment
							Apr-Jun -21			11,750	11,750		Repairs of ICT Equipment
	Repairs and Maint Info and Comm Technology	STOD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Apr-Jun -21 Jul-Sept - 21		Jul-Sept - 21			11,750	11,750		Repairs of ICT Equipment
	Repairs and Maint Info and Comm Technology									11,750	11,750		Repairs of ICT Equipment
	Repairs and Maint Info and Comm Technology	STOD		NP-53.9 - Small Value Procurement	Oct-Dec - 21		Oct-Dec - 21			40,000	40,000		Repairs of DAR Vehicles
	Repair and Maint Motor Vehicles	STOD		NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21			52,000		Repairs of DAR Vehicles Repairs of DAR Vehicles
	Repair and Maint Motor Vehicles	STOD		NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		52,000			
	Repair and Maint Motor Vehicles	STOD		NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		54,000	54,000	(A) 2003	Repairs of DAR Vehicles
	Repair and Maint Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Dec-21		Dec-21	Dec-21		54,000	54,000		Repairs of DAR Vehicles
5021307000	Repairs and Maint Furniture and Fixtures	STOD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	12,500	12,500		Repairs of Furnitures and Fixtures

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Schedu	ule for Each Pro	ocurement Ac	tivity	Source of	Estimate	ed Budget (Ph	P)	Remarks (brief description of Project)
	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
5021307000	Repairs and Maint Furniture and Fixtures	STOD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	12,500	12,500		Repairs of Furnitures and Fixtures
5021307000	Repairs and Maint Furniture and Fixtures	STOD	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	12,500	12,500	黑原門	Repairs of Furnitures and Fixtures
5021307000	Repairs and Maint Furniture and Fixtures	STOD	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	12,500	12,500		Repairs of Furnitures and Fixtures
5021307000	Repairs and Maint Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	15,000	15,000		Repairs of Semi-Expendable Equipment
	Repairs and Maint Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	20,000	20,000		Repairs of Semi-Expendable Equipment
5021307000	Repairs and Maint Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	23,000	23,000		Repairs of Semi-Expendable Equipment
	Repairs and Maint Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	21,000	21,000		Repairs of Office Equipment
5021307000	Repairs and Maint Building	STOD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	43,500	43,500		Repairs of Office Equipment
5021307000	Repairs and Maint Building	STOD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	43,500	43,500		Repairs of Office Equipment
5021307000	Repairs and Maint Building	STOD	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21	GoP	43,500	43,500		Repairs of Office Equipment
	Repairs and Maint Building	STOD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21	GoP	43,500	43,500		Repairs of Office Equipment
	Representation	STOD	NO	NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21	GoP	13,750	13,750		Representation Expenses of STOD
	Representation	STOD	NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21	GoP	13,750	13,750		Representation Expenses of STOD
	Representation	STOD	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		13,750	13,750	后沙亚亚	Representation Expenses of STOD
	Representation	STOD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		13,750	13,750		Representation Expenses of STOD
50299070 00	Subscription Expense	STOD	NO	NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21		6,000	6,000	105 100	Subscriptions of DARPO
	Subscription Expense	STOD	NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		6,000	6,000		Subscriptions of DARPO
	Subscription Expense	STOD	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		6,000	6,000		Subscriptions of DARPO
	Subscription Expense	STOD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		6,000	6,000		Subscriptions of DARPO
0020007000	Audit Services	STOD	NO NO	NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21		40,000	40,000		Audit Services for DARPO
5021199000	Professional Services	STOD	NO NO	NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21		400,000	400,000		Professional Services of STOD
	Professional Services	STOD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		400.000	400,000		Professional Services of STOD
	Professional Services	STOD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		400,000	400,000		Professional Services of STOD
	Professional Services	STOD	NO NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		400,000	400,000		Professional Services of STOD
	Professional Services	LTID	NO NO	NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21		24,000	24,000		Professional Services of LTID
	Professional Services	LTID	NO NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		24,000	24,000		Professional Services of LTID
	Professional Services	LTID	NO NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		25,000	25,000		Professional Services of LTID
	Professional Services	LTID	NO NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		27,000	27,000	STATE OF THE STATE OF	Professional Services of LTID
	Professional Services	PARAD			Jan-21		Jan-21	Jan-21		135,000	135,000		Professional Services of PARAD
	Professional Services	PARAD	NO	NP-53.9 - Small Value Procurement				Apr-21		162,000	162,000		Professional Services of PARAD
	Professional Services		NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21 Jul-21	Jul-21		162,000	162,000		Professional Services of PARAD
	Professional Services	PARAD	NO	NP-53.9 - Small Value Procurement	Jul-21					162,000	162,000		Professional Services of PARAD
	Professional Services	PARAD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		207,000	207,000		Professional Services of Legal Division
	Professional Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21			207,000	465	Professional Services of Legal Division
	Professional Services Professional Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		207,000	210,000		Professional Services of Legal Division
		LEGAL	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		210,000			Professional Services of Legal Division
	Professional Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		210,000	210,000		Professional Services of Legal Division Professional Services for PBD
5021199000	Professional Services - Supervision	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21		79,200	79,200		
5021199000	Professional Services - Supervision	PBDD	NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		79,200	79,200		Professional Services for PBD
	Professional Services - Supervision	PBDD	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		79,200	79,200		Professional Services for PBD
	Professional Services - Supervision	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		79,400	79,400		Professional Services for PBD
	Training & Seminars/conferences	STOD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		12,000	12,000		Trainings and Seminars conducted by STOD
50202000 00	Training & Seminars/conferences	STOD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		16,000	16,000		Trainings and Seminars conducted by STOD
	Training & Seminars/conferences	STOD	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		21,000	21,000		Trainings and Seminars conducted by STOD
	Training & Seminars/conferences	STOD	NO	NP-53.9 - Small Value Procurement	Dec-21		Dec-21	Dec-21		21,000	21,000		Trainings and Seminars conducted by STOD
50202000 00	Training & Seminars/conferences - LAD	LTID		NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21		50,000	50,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - LAD	LTID		NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21		70,000	70,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	105,000	105,000		Trainings and Seminars conducted by LTID

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of	Estimate	ed Budget (Ph	P)	Remarks
3	Project	End-User	Activity? (Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
50202000 00	Training & Seminars/conferences - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	120,000	120,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - LAD	LTID	NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21		150,000	150,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	180,000	180,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		150,000	150,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		180,000	180,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		195,000	195,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		110,000	110,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Nov-21		Nov-21	Nov-21		100,000	100,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - LAD	LTID	NO	NP-53.9 - Small Value Procurement	Dec-21		Dec-21	Dec-21		90,000	90,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21		105,000	105,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21		108,000	108,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		111,000	111,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		202,000	202,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21		215,000	215,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		230,000	230,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		250,000	250,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		250,000	250,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		255,000	255,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		140,000	140,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Nov-21		Nov-21	Nov-21		145,000	145,000		Trainings and Seminars conducted by LTID
	Training & Seminars/conferences - Post LAD Training & Seminars/conferences - Post LAD	LTID	NO	NP-53.9 - Small Value Procurement	Dec-21	_	Dec-21	Dec-21		146,000	146,000		Trainings and Seminars conducted by LTID
50202000 00	Training & Seminars/conferences Training & Seminars/conferences	PARAD	NO NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		15,000	15,000		Trainings and Seminars conducted by LTID Trainings and Seminars conducted by PARAD
	Training & Seminars/conferences	PARAD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		25,000	25,000		Trainings and Seminars conducted by PARAD Trainings and Seminars conducted by PARAD
	Training & Seminars/conferences	PARAD	NO	NP-53.9 - Small Value Procurement			Dec-21	Dec-21		20,000	20,000		Trainings and Seminars conducted by PARAD
	Training & Seminars/conferences Training & Seminars/conferences for ALI and ALA	LEGAL	NO NO	NP-53.9 - Small Value Procurement	Dec-21		Mar-21			50,000	50,000		
	Training & Seminars/conferences for ALI and ALA Training & Seminars/conferences for ALI and ALA	LEGAL	NO NO		Mar-21			Mar-21			50,000		Trainings and Seminars conducted by Legal Divison
	Training & Seminars/conferences for ALI and ALA Training & Seminars/conferences for ALI and ALA	LEGAL		NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		50,000		是是少女	Trainings and Seminars conducted by Legal Divison
	Training & Seminars/conferences for ALI and ALA Training & Seminars/conferences for ALI and ALA	LEGAL	NO NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		50,000	50,000		Trainings and Seminars conducted by Legal Divison
	Training & Seminars/conferences for ALI and ALA Training & Seminars/conferences - ITeMA	PBDD		NP-53.9 - Small Value Procurement	Dec-21		Dec-21	Dec-21		46,000	46,000		Trainings and Seminars conducted by Legal Divison
	Training & Seminars/conferences - ITeMA Training & Seminars/conferences - ITeMA	PBDD	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		35,000	35,000		Trainings and Seminars conducted by PBDD
	Training & Seminars/conferences - ITeMA Training & Seminars/conferences - ITeMA	PBDD	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		50,000	50,000		Trainings and Seminars conducted by PBDD
50202000 00	Training & Seminars/conferences - TremA Training & Seminars/conferences - Supervision	PBDD		NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		50,000	50,000		Trainings and Seminars conducted by PBDD
		PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		25,000	25,000		Trainings and Seminars conducted by PBDD
	Training & Seminars/conferences - Supervision Training & Seminars/conferences - Supervision	PBDD		NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		25,000	25;000		Trainings and Seminars conducted by PBDD
			THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		25,000	25,000		Trainings and Seminars conducted by PBDD
	Training & Seminars/conferences - Supervision Training & Seminars/conferences - SIB	PBDD PBDD		NP-53.9 - Small Value Procurement	Nov-21		Nov-21	Nov-21		25,000	25,000		Trainings and Seminars conducted by PBDD
				NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21		21,000	21,000		Trainings and Seminars conducted by PBDD-SIB
	Training & Seminars/conferences - SIB	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21	AND DESCRIPTION OF THE PARTY OF	21,000	21,000		Trainings and Seminars conducted by PBDD-SIB
	Training & Seminars/conferences - SIB	PBDD		NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		21,000	21,000		Trainings and Seminars conducted by PBDD-SIB
	Training & Seminars/conferences - SIB	PBDD		NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		40,000	40,000		Trainings and Seminars conducted by PBDD-SIB
	Training & Seminars/conferences - SIB	PBDD		NP-53.9 - Small Value Procurement	May-21		May-21	May-21		40,000	40,000		Trainings and Seminars conducted by PBDD-SIB
	Training & Seminars/conferences - SIB	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		22,000	22,000		Trainings and Seminars conducted by PBDD-SIB
	Training & Seminars/conferences - SIB	PBDD	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		40,000	40,000		Trainings and Seminars conducted by PBDD-SIB
	Training & Seminars/conferences - SIB	PBDD	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		40,000	40,000		Trainings and Seminars conducted by PBDD-SIB
50202000 00	Training & Seminars/conferences - SIB	PBDD		NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		22,000	22,000		Trainings and Seminars conducted by PBDD-SIB
	Training & Seminars/conferences - SIB	PBDD		NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		24,000	24,000		Trainings and Seminars conducted by PBDD-SIB
	Training & Seminars/conferences - SIB	PBDD		NP-53.9 - Small Value Procurement	Nov-21		Nov-21	Nov-21		9,000	9,000		Trainings and Seminars conducted by PBDD-SIB
	Training & Seminars - EDES - Dev. Of Products and Sen	PBDD		NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		5,000	5,000		Trainings and Seminars conducted by PBDD-EDES
50202000 00	Training & Seminars - EDES - Dev. Of Products and Sen	PBDD	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	10,000	10,000		Trainings and Seminars conducted by PBDD-EDES

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of	Estimate	ed Budget (Ph	P)	Remarks (brief description of Project)
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	
50202000 00	Training & Seminars - EDES - Dev. Of Products and Ser	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	5,000	5,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of Products and Sen	PBDD	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	1,000	1,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of Products and Sen	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21	GoP	5,000	5,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of Products and Sen	PBDD	NO	NP-53.9 - Small Value Procurement	Nov-21		Nov-21	Nov-21	GoP	10,000	10,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21	GoP	15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Sep-21	GoP	15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Dev. Of ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
50202000 00	Training & Seminars - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21	GoP	25,000	25,000	mar-	Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21	GoP	50,000	50,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21	GoP	25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21	GoP	25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		25,000	25,000	建设的	Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	4,000	4,000	題的建	Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21	GoP	6,000	6,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - PBD Lawyering	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		6,000	6,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21	GoP	40,000	40,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21	GoP	40,000	40,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	20,000	20,000	No.	Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21	GoP	20,000	20,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21	GoP	20,000	20,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	20,000	20,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	20,000	20,000	建	Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21	GoP	20,000	20,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21		25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21	GoP	25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21		25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - FBS	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		25,000	25,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - APCP	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21	GoP	10,000	10,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - APCP	PBDD	NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		10,000	10,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - APCP	PBDD	NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21		15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - APCP	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		15,000	15,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - APCP	PBDD	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		10,000	10,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - APCP	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21	_	Sep-21	Sep-21		10,000	10,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - APCP	PBDD		NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		20,000	20,000		Trainings and Seminars conducted by PBDD-EDES

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ad	ctivity	Source of	Estimate	ed Budget (Ph	P)	Remarks (brief description of Project)
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	
50202000 00	Training & Seminars - EDES - Provision of Credit	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21		6,000	6,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Provision of Credit	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21		12,000	12,000		Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Provision of Credit	PBDD	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21		6,000	6,000		Trainings and Seminars conducted by PBDD-EDES
50202000 00	Training & Seminars - EDES - Provision of Credit	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21		12,000	12,000		Trainings and Seminars conducted by PBDD-EDES
50202000 00	Training & Seminars - EDES - Provision of Credit	PBDD	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		6,000	6,000		Trainings and Seminars conducted by PBDD-EDES
50202000 00	Training & Seminars - EDES - Provision of Credit	PBDD	NO	NP-53.9 - Small Value Procurement	Sep-21		Sep-21	Sep-21		12,000	12,000		Trainings and Seminars conducted by PBDD-EDES Trainings and Seminars conducted by PBDD-EDES
	Training & Seminars - EDES - Provision of Credit	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		6,000	6,000		Trainings and Seminars conducted by PBDD-EDES Trainings and Seminars conducted by PBDD-EDES
50202000 00	Training & Seminars - EDES - Provision of Credit	PBDD	NO	NP-53.9 - Small Value Procurement	Nov-21		Nov-21	Nov-21		12,000	12,000		Trainings and Seminars conducted by PBDD-CRFP
	Training & Seminars - CRFP - SLS	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		60,000	60,000		Trainings and Seminars conducted by PBDD-CRFF
50202000 00	Training & Seminars - CRFP - SLS	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		40,000	40,000		Trainings and Seminars conducted by PBDD-CRFP
50202000 00	Training & Seminars - CRFP - SLS	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		60,000	60,000		Trainings and Seminars conducted by PBDD-CRFP
50202000 00	Training & Seminars - CRFP - WASH Focused	PBDD	NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21		30,000	30,000		Trainings and Seminars conducted by PBDD-CRFP
50202000 00	Training & Seminars - CRFP - Major Block Farm	PBDD	NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		50,000	50,000		Trainings and Seminars conducted by PBDD-CRFP
50202000 00	Training & Seminars - CRFP - Major Block Farm	PBDD	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	50,000	50,000		Trainings and Seminars conducted by PBDD-CRFP
	General Services	STOD	NO	NP-53.9 - Small Value Procurement	Jan - Mar - 21	N/A	Jan - Mar - 2	Jan - Mar - 2	GoP	39,500	39,500		General Services for STOD
	General Services	STOD	NO	NP-53.9 - Small Value Procurement	Apr - June - 2	N/A	Apr - June -	Apr - June - :	GoP	39,500	39,500		General Services for STOD
	General Services	STOD	NO	NP-53.9 - Small Value Procurement	Jul - Sep - 21	N/A	Jul - Sep - 2"	Jul - Sep - 21	GoP	39,500	39,500		General Services for STOD
	General Services	STOD	NO	NP-53.9 - Small Value Procurement	Oct - Dec - 21	N/A	Oct - Dec - 2	Oct - Dec - 2	GoP	39,500	39,500		General Services for STOD
	General Services	LTID	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	17,480	17,480		General Services for LTID
Processing Work	General Services	LTID	NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21	GoP	17,490	17,490		General Services for LTID
100000000000000000000000000000000000000	General Services	LTID	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21	GoP	17,510	17,510		General Services for LTID
	General Services	LTID	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		17,520	17,520		General Services for LTID
	General Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21		19,000	19,000		General Services for Legal Divison
	General Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21		18,000	18,000		General Services for Legal Divison
	General Services	LEGAL	NO NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		18,000	18,000		General Services for Legal Divison
	General Services	LEGAL	NO NO	NP-53.9 - Small Value Procurement	Apr-21		Apr-21	Apr-21		18,000	18,000		General Services for Legal Divison
	General Services	LEGAL	NO NO	NP-53.9 - Small Value Procurement	May-21		May-21	May-21		18,000	18,000		General Services for Legal Divison
	General Services	LEGAL	NO NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		18,000	18,000		General Services for Legal Divison
		LEGAL		NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		17,000	17,000		General Services for Legal Divison
	General Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Aug-21		Aug-21	Aug-21		17,000	17,000		General Services for Legal Divison
	General Services		NO		Sep-21		Sep-21	Sep-21		17,000	17,000		General Services for Legal Divison
	General Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		17,000	17,000		General Services for Legal Divison
	General Services	LEGAL	NO	NP-53.9 - Small Value Procurement			Nov-21	Nov-21		17,000	17,000		General Services for Legal Divison
	General Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Nov-21	The same of the sa		Dec-21		17,000	17,000		General Services for Legal Divison
50011010	General Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Dec-21		Dec-21	Jun-21		250.000	250,000		Subsidies to ARBOs thru LinkSFarmm
	Subsidies on EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21			250,000	250,000		Subsidies to ARBOs thru LinkSFarmm
-	Subsidies on EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		50,000	50,000		Subsidies to ARBOs thru LinkSFarmm
	Subsidies on EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-21	Oct-21		300,000	300,000	14 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Subsidies to ARBOs thru VLFED
	Subsidies on EDES - VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	Jul-21	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN	Jul-21	Jul-21			600,000		Subsidies to ARBOs thru LinkSFarmm
	Subsidies on EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Jun-21		Jun-21	Jun-21		600,000			
	Subsidies on EDES - LinkSFarmm	PBDD	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		600,000	600,000		Subsidies to ARBOs thru LinkSFarmm
5021401000	Subsidies on CRFPS - SLS	PBDD	NO	NP-53.9 - Small Value Procurement	Mar-21		Mar-21	Mar-21		280,000	280,000		Subsidies to ARBOs thru CRFP - SLS
5021401000	Subsidies on CRFPS - SLS	PBDD	NO	NP-53.9 - Small Value Procurement	Jul-21		Jul-21	Jul-21		140,000	140,000		Subsidies to ARBOs thru CRFP - SLS
5021401000	Subsidies on CRFPS - SLS	PBDD	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	280,000	280,000		Subsidies to ARBOs thru CRFP - SLS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimate	d Budget (Ph	P)	Remarks (brief description of Project)	
	Troject	Liid-Osei	Activity? (Yes/No)	I .	Advertisement/P osting of IB/REI			Contract Signing	runds	Total	MOOE	со	(Bitel description of Project)
5021401000	Subsidies on CRFPS - Major Block Farm	PBDD	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	100,000	100,000		Subsidies to ARBOs thru CRFP Major Block Farm
5021401000	Subsidies on CRFP- Farm Machineries	PBDD	NO	Competitive Bidding	Jun-21	N/A	Jun-21	Jun-21	GoP	1,080,000	1,080,000		Subsidies to ARBOs thru CRFP
5021401000	Subsidies on CRFP- Farm Machineries	PBDD	NO	Competitive Bidding	Jul-21	N/A	Jul-21	Jul-21	GoP	1,250,000	1,250,000		Subsidies to ARBOs thru CRFP

Prepared by:

ROEL F. FLAMIANO

Head, BAC Secretariat

Recommending Approval:

LOURDES F. CAUSING OIC PARPO I - BAC Chairperson

Approved:

HARRIET A. LOOT

OIC PARPO II - Head of the Procuring Entity