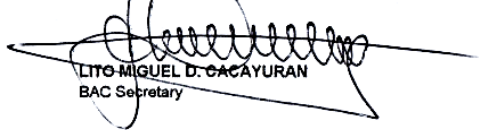


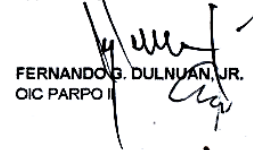
Annual Procurement Plan for FY 2021
Department of Agrarian Reform Provincial Office, Lamut, Ifugao

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Trainings/Conferences/Assessment	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	01/02/2021	GOP	100,000	100,000		Trainings/Conferences/Assessment
50211020-00	Professional Services - auditing	GAS	NP-53.5 Agency-to-Agency	Oct-20	Jan-21	Feb-21	Feb-21	GOP	20,000	20,000		Professional Services - auditing
50211990-00	Other Professional Services	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	654,000	654,000		Other Professional Services
50213060-01	Repair & Maintenance: Motor Vehicle	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	130,000	130,000		Repair & Maintenance: Motor Vehicles
50213210-02	Repairs and Maintenance (Mach/Equip)	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	20,000	20,000		Repairs and Maintenance (Mach/Equip)
50213210-02	Repairs and Maintenance (Furniture/Fixtures)	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	10,000	10,000		Repairs and Maintenance (Furniture/Fixtures)
50205010-00	Communication: Postage & Courier	GAS	NP-53.5 Agency-to-Agency	Oct-20	Jan-21	Feb-21	Feb-21	GOP	6,000	6,000		Communication: Postage & Courier
50205020-01	Communication: Mobile Telephone	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	60,000	60,000		Communication: Mobile Telephone
50205030-00	Communication: Internet	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	92,000	92,000		Communication: Internet
50212030-00	Security Services	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	504,000	504,000		Security Services
50212020-00	Janitorial Services	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	168,000	168,000		Janitorial Services
50212020-00	Other General Services	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	180,000	180,000		Other General Services
50204010-00	Utilities: Water	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	25,000	25,000		Utilities: Water
50204020-00	Utilities: Electricity	GAS	NP-53.5 Agency-to-Agency	Oct-20	Jan-21	Feb-21	Feb-21	GOP	180,000	180,000		Utilities: Electricity
50299050-01	Other maintenance: Rent-building	GAS	Direct Contracting	Oct-20	Jan-21	Feb-21	Feb-21	GOP	810,000	810,000		Other maintenance: Rent-building
50203090-00	Fuel and Lubricants	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	180,000	180,000		Fuel and Lubricants
50299020-00	Printing and Publications	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	10,000	10,000		Printing and Publications
50299030-00	Representation Expense	GAS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	20,000	20,000		Representation Expense
	Total GAS									3,169,000		
50202010-02	Trainings/Conferences/Assessment	LTS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	30,000	30,000		Trainings/Conferences/Assessment
50203090-00	Fuel and Lubricants	LTS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	103,000	103,000		Fuel and Lubricants
50299030-00	Representation Expense	LTS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	35,000	35,000		Representation Expense
	Total LTS									168,000		
50202010-02	Trainings/Conferences/Assessment	AJD	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	337,000	337,000		Trainings/Conferences/Assessment
50205010-00	Communication: Postage & Courier	AJD	NP-53.5 Agency-to-Agency	Oct-20	Jan-21	Feb-21	Feb-21	GOP	18,000	18,000		Communication: Postage & Courier
50205020-01	Communication: Mobile Telephone	AJD	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	73,000	73,000		Communication: Mobile Telephone
50205030-00	Communication: Internet	AJD	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	47,000	47,000		Communication: Internet
50213210-02	Repair & Maintenance: Office Equip	AJD	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	91,000	91,000		Repair & Maintenance: Office Equipment
50213060-01	Repair & Maintenance: Motor Vehicle	AJD	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	106,000	106,000		Repair & Maintenance: Motor Vehicles
50299020-00	Printing and Publications	AJD	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	23,000	23,000		Printing and Publications
50299030-00	Representation Expense	PALA	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	74,000	74,000		Representation Expense
50203090-00	Fuel and Lubricants	AJD	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	159,000	159,000		Fuel and Lubricants
	Total AJD									928,000		
50202010-02	Trainings/Conferences/Assessment	ARBDS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	1,828,000	1,828,000		Trainings/Conferences/Assessment
50213060-01	Repair & Maintenance: Motor Vehicle	ARBDS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	42,000	42,000		Repair & Maintenance: Motor Vehicles
50213050-03	Repair & Maintenance: ICT Equipment	ARBDS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	21,000	21,000		Repair & Maintenance: ICT Equipment
50203090-00	Fuel and Lubricants	ARBDS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	301,000	301,000		Fuel and Lubricants
50214990-00	Subsidy-others	ARBDS	NP-53.9 - Small Value Procurement	Oct-20	Jan-21	Feb-21	Feb-21	GOP	2,000,000	2,000,000		Subsidy-others
	Total ARBDS									4,192,000		
	GRAND TOTAL									8,457,000		

Consolidated & prepared by:


LITO MIGUEL D. CACA YURAN
 BAC Secretary

Approved by:


FERNANDO G. DULNUAN, JR.
 OIC PARPO