

Department of Agrarian Reform, Region VII, BOHOL
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GRAND TOTAL									22,226,000.00	22,226,000.00		
	SUPPORT TO OPERATIONS DIVISION												
19-4-GAS	Provision of Venue for Trainings	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	205,000.00	206,000.00		
19-4-GAS	Procurement and delivery of Office Supplies available at PS-DBM	STOD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	154,000.00	154,000.00		PS-DBM
19-4-GAS	Procurement and Delivery of Fuel, Oil and Lubricants	STOD	YES	Competitive Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	309,000.00	309,000.00		Agency motor vehicle fuel consumption
19-4-GAS	Procurement and Delivery of Other Supplies & Materials	STOD	YES	NP-53.9 - Small Value Procurement	Jan. 2, 2021	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	309,000.00	309,000.00		
19-4-GAS	Provision of Water	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2021	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	205,000.00	206,000.00		drinking water of DARPO Bohol employees
19-4-GAS	Provision of Power & Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	1,087,000.00	1,087,000.00		
19-4-GAS	Procurement of Postage and Courier Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	150,000.00	150,000.00		Mailing and delivery
19-4-GAS	Procurement of Cellular Cards	STOD	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	250,000.00	250,000.00		for DARPO officials
19-4-GAS	Provision of Telephone: Landline Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	100,000.00	100,000.00		
19-4-GAS	Provision of Internet Subscription Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	480,000.00	480,000.00		
19-4-GAS	Provision of Cable Services	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	12,000.00	12,000.00		
19-4-GAS	Procurement of Janitorial Services	STOD	NO	Competitive Bidding	Nov. 2020	Dec. 2020	Dec. 2020	Dec. 2020	GoP	360,000.00	360,000.00		Utility services
19-4-GAS	Procurement of Security Services	STOD	YES	Competitive Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	670,000.00	670,000.00		Security Guards
19-4-GAS	Procurement of Other General Services	STOD	NO	Competitive Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	582,000.00	582,000.00		Clerks/encoders/drivers
19-4-GAS	Supply of Labor and Materials for the Repair of Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2021	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	44,000.00	44,000.00		Maintenance of office equipment
19-4-GAS	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec.	N/A	Mar, June, Sept, Dec.	Mar, June, Sept, Dec.	GoP	700,000.00	700,000.00		Maintenance of motor vehicle
19-4-GAS	Provision of Taxes, Duties and Licenses	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	100,000.00	100,000.00		
19-4-GAS	Provision of Fidelity Bond	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	60,000.00	60,000.00		
19-4-GAS	Provision of Insurance Expense	STOD	NO	Direct Contracting	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	100,000.00	100,000.00		
19-4-GAS	Provision of Rents-Building and Structures	STOD	YES	NP-53.5 Agency-to-Agency	Jan. 2, 2021	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	2,628,000.00	2,628,000.00		location at Old Capitol Bldg. Tagb. City
19-4-GAS	Procurement of Transportation and Delivery Expense	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2021	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	308,000.00	308,000.00		
	LAND TENURE SECURITY PROGRAM												
19-III.1.5LTP	Procurement & delivery of ICT Office Supplies available at PS-DBM	LTID	NO	NP-53.5 Agency-to-Agency	Mar, June, Sept, Nov	N/A	Mar, June, Sept, Nov	Mar, June, Sept, Nov	GoP	25,000.00	25,000.00		PS-DBM
19-III.1.5LTP	Procurement of Office Supplies available at PS-DBM	LTID	YES	NP-53.5 Agency-to-Agency	Feb, May, Aug, Oct, Nov.	N/A	Feb, May, June, Aug, Nov.	Feb, May, June, Aug, Nov.	GoP	45,000.00	45,000.00		PS-DBM
19-III.1.5LTP	Procurement of Other Supplies and Materials	LTID	YES	NP-53.9 - Small Value Procurement	Jan. 2, 2021	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	50,000.00	50,000.00		
19-III.1.5LTP	Provision of Representation Expenses	LTID	NO	Direct Contracting	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	70,000.00	70,000.00		
19-III.1.5LTP	Procurement and Delivery of Fuel, Oil and Lubricants	LTID	YES	Competitive Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	50,000.00	50,000.00		Agency motor vehicle fuel consumption
19-III.1.5LTP	Procurement of Survey Services	LTID	NO	Direct Contracting	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	100,000.00	100,000.00		
19-III.1.5LTP	Supply of Labor and Materials for the Repair of Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept, Dec.	N/A	Mar, June, Sept, Dec.	Mar, June, Sept, Dec.	GoP	50,000.00	50,000.00		Maintenance of motor vehicle
19-III.1.5LTP	Procurement of Transportation and Delivery Expense	LTID	NO	Direct Contracting	N/A	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	52,000.00	52,000.00		

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					Advertisement/Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRARIAN JUSTICE DELIVERY PROGRAM (DARAB)												
19-III-2.2.1AIDP	Procurement of Venue for Trainings	ADJ	NO	NP-53.10 Lease of Real Property and Venue	Mar,May,Aug,Nov.	N/A	Mar,May,Aug,Nov.	Mar,May,Aug,Nov.	GoP	650,000.00	650,000.00		
19-III-2.2.1AIDP	Procurement and Delivery of ICT Office Supplies	ADJ	YES	NP-53.5 Agency-to-Agency	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	100,000.00	100,000.00		PS-DBM
19-III-2.2.1AIDP	Procurement and Delivery of Office Supplies not available at PS-DBM	ADJ	YES	NP-53.9 - Small Value Procurement	Feb,May,Aug,Nov.	N/A	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	GoP	250,000.00	250,000.00		
19-III-2.2.2AIDP	Procurement and Delivery of Fuel, Oil and Lubricants	ADJ	YES	Competitive Bidding	Nov 2020	Nov 2020	Dec 2020	Dec 2020	GoP	250,000.00	250,000.00		Agency motor vehicle fuel consumption
19-III-2.2.4AIDP	Procurement of Other Supplies & Materials	ADJ	YES	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	283,000.00	283,000.00		
19-III-2.2.4AIDP	Provision of Representation Expense	ADJ	NO	Direct Contracting	N/A	N/A	Jan 2, 2021	Jan 2, 2021	GoP	100,000.00	100,000.00		
19-III-2.2.4AIDP	Procurement of Transportation and Delivery	ADJ	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2, 2021	Jan 2, 2021	GoP	150,000.00	150,000.00		
19-III-2.2.4AIDP	Procurement of Professional Services	ADJ	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2, 2021	Jan 2, 2021	GoP	216,000.00	216,000.00		
19-III-2.2.4AIDP	Provision of Internet Subscription Services	ADJ	NO	Direct Contracting	Oct 2020	Oct 2020	Nov 2020	Dec 2020	GoP	100,000.00	100,000.00		
19-III-2.2.4AIDP	Procurement of Other General Services	ADJ	NO	Competitive Bidding	Oct 2020	Oct 2020	Nov 2020	Dec 2020	GoP	402,000.00	402,000.00		Clerks/encoders/drivers
19-III-2.2.4AIDP	Supply of Labor and Materials for the Repair of Office Equipment	ADJ	NO	NP-53.9 - Small Value Procurement	Mar,June,Sept,Dec.	N/A	Mar,June,Sept,Dec.	Mar,June,Sept,Dec.	GoP	143,000.00	143,000.00		Maintenance of office equipment
19-III-2.2.4AIDP	Procurement of Postage and Courier services	ADJ	NO	Direct Contracting	Jan 2, 2021	N/A	Jan 2, 2021	Jan 2, 2021	GoP	200,000.00	200,000.00		Mailing and delivery
19-III-2.2.4AIDP	Supply of Labor and Materials for the Repair of Motor Vehicle	ADJ	NO	NP-53.9 - Small Value Procurement	Feb,May,Aug,Dec.	N/A	Feb,May,Aug,Dec.	Feb,May,Aug,Dec.	GoP	200,000.00	200,000.00		Maintenance of motor vehicle
19-III-2.2.4AIDP	Procurement of Printing and Publication Expenses	ADJ	NO	NP-53.9 - Small Value Procurement	Mar,May,Aug,Nov	N/A	Mar,May,Aug,Nov	Mar,May,Aug,Nov	GoP	80,000.00	80,000.00		printing of brochures, newsletters, tarpaulins & others
19-III-2.2.4AIDP	Provision of Living Quarters	ADJ	YES	Direct Contracting	Jan 2, 2021	N/A	Jan 2, 2021	Jan 2, 2021	GoP	42,000.00	42,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)												
19-III-2.1AIDP	Provision of venue for Trainings	LD	NO	NP-53.10 Lease of Real Property and Venue	Feb,May,Aug,Nov.	N/A	Feb,May,Aug,Nov.	Feb,May,Aug,Nov.	GoP	50,000.00	50,000.00		
19-III-2.1AIDP	Procurement & delivery of ICT office supplies available at PS-DBM	LD	YES	NP-53.5 Agency-to-Agency	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	50,000.00	50,000.00		PS-DBM
19-III-2.1AIDP	Procurement of Office Supplies available at PS-DBM	LD	YES	NP-53.5 Agency-to-Agency	Mar,Sept.	N/A	Mar,Sept.	Mar,Sept.	GoP	50,000.00	50,000.00		PS-DBM
19-III-2.1AIDP	Procurement of Other Supplies and Materials	LD	YES	NP-53.9 - Small Value Procurement	Feb,May,Aug,Oct.	N/A	Feb,May,Aug,Oct.	Feb,May,Aug,Oct.	GoP	106,000.00	106,000.00		for petty cash purposes
19-III-2.1AIDP	Procurement of General Administrative Services	LD	NO	Competitive Bidding	Oct 2020	Dec 2020	Jan 2021	Feb 2021	GoP	167,000.00	167,000.00		Clerks/encoders/drivers
19-III-2.1AIDP	Supply of Labor and Materials for the Repair of Office Equipment	LD	NO	NP-53.9 - Small Value Procurement	Mar,June,Sept,Nov	N/A	Mar,June,Sept,Nov	Mar,June,Sept,Nov	GoP	40,000.00	40,000.00		
19-III-2.1AIDP	Procurement and Delivery of Fuel, Oil and Lubricants	LD	YES	Competitive Bidding	Nov 2020	Nov 2020	Dec 2020	Dec 2020	GoP	70,000.00	70,000.00		Agency motor vehicle fuel consumption
19-III-2.1AIDP	Procurement of Postage and Courier Services	LD	NO	Direct Contracting	Jan,July	N/A	Jan,July	Jan,July	GoP	30,000.00	30,000.00		Mailing and delivery
19-III-2.1AIDP	Supply of Labor and Materials for the Repair of Motor Vehicle	LD	NO	NP-53.9 - Small Value Procurement	Mar,June,Sept,Dec.	N/A	Mar,June,Sept,Dec.	Mar,June,Sept,Dec.	GoP	50,000.00	50,000.00		Maintenance of motor vehicle
19-III-2.1AIDP	Procurement of Other Professional Services	LD	NO	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	100,000.00	100,000.00		
19-III-2.1AIDP	Provision of Representation Expenses	LD	NO	Direct Contracting	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	120,000.00	120,000.00		
19-III-2.1AIDP	Procurement of Transportation and Delivery	LD	NO	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	100,000.00	100,000.00		

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	AR BENEFICIARIES DEVT & SUSTAINABILITY PROGRAM												
19-III-3.1 ARBDS	Provision of Venue for Trainings	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	Jan. 2, 2021	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	1,300,000.00	1,300,000.00		
19-III-3.1 ARBDS	Procurement and Delivery of ICT Office Supplies available at PS DBM	ARBDS	YES	NP-53.5 Agency-to-Agency	Mar, Apr, June, July, Sept	N/A	Mar, Apr, June, July, Sept	Mar, Apr, June, July, Sept	GoP	198,000.00	198,000.00		PS-DBM
19-III-3.1 ARBDS	Procurement of Professional Services	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Nov	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GoP	120,000.00	120,000.00		
19-III-3.1 ARBDS	Procurement and Delivery of Office Supplies available at PS DBM	ARBDS	YES	NP-53.5 Agency-to-Agency	Jan, Apr, July	N/A	Jan, Apr, July	Jan, Apr, July	GoP	272,000.00	272,000.00		PS-DBM
19-III-3.1 ARBDS	Procurement of Other Supplies and Materials	ARBDS	YES	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	345,000.00	345,000.00		for petty cash purposes
19-III-3.1 ARBDS	Procurement of Postage and Courier Services	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan. 2, 2021	N/A	Jan. 2, 2021	Jan. 2, 2021	GoP	30,000.00	30,000.00		
19-III-3.1 ARBDS	Provision of Representation Expenses	ARBDS	NO	Direct Contracting	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	310,000.00	310,000.00		
19-III-3.1 ARBDS	Procurement of Subsidies	ARBDS	NO	Competitive Bidding	Dec. 2020	Jan. 2021	Jan. 2, 2021	Feb. 2021	GoP	3,833,000.00	3,833,000.00		
19-III-3.1 ARBDS	Procurement of Transportation and Delivery	ARBDS	NO	NP-53.9 - Small Value Procurement	Mar, May, Sept, Oct	N/A	Mar, May, Sept, Oct	Mar, May, Sept, Oct	GoP	418,000.00	418,000.00		
19-III-3.1 ARBDS	Procurement and Delivery of Fuel, Oil and Lubricants	ARBDS	YES	Competitive Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	350,000.00	350,000.00		Agency motor vehicle fuel consumption
19-III-3.1 ARBDS	Procurement of Other General Services	ARBDS	NO	Competitive Bidding	Oct. 2020	Dec. 2020	Jan. 2021	Feb. 2021	GoP	733,000.00	733,000.00		Clerks/encoders/drivers
19-III-3.1 ARBDS	Supply of Labor and Materials for the Repair of Office Equipment	ARBDS	NO	NP-53.9 - Small Value Procurement	Mar, Apr, June	N/A	Mar, Apr, June	Mar, Apr, June	GoP	150,000.00	150,000.00		Maintenance of office equipment
19-III-3.1 ARBDS	Supply of Labor and Materials for the Repair of Motor Vehicle	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb, Apr, July, Oct	N/A	Feb, Apr, July, Oct	Feb, Apr, July, Oct	GoP	300,000.00	300,000.00		Maintenance of motor vehicle
19-III-3.1 ARBDS	Procurement of Printing and Publication Expense	ARBDS	NO	NP-53.9 - Small Value Procurement	June, Sept	N/A	June, Sept	June, Sept	GoP	150,000.00	150,000.00		printing of brochures, newsletters, tarpaulins & others
SUB-TOTAL										22,226,000.00	22,226,000.00		
TOTAL										22,226,000.00	22,226,000.00		

Prepared by:

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