

DEPARTMENT OF AGRARIAN REFORM
Provincial Office of Misamis Oriental
Max-Suniel Yakal Sts., Carmen, Cagayan de Oro City

ANNUAL PROCUREMENT PLAN FOR CY 2021

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)							GAA	3,293,000.00	3,293,000.00		
	Available at PS - DBM								-		-	
		LTI Division	NP-53.5 - AA	N/A	N/A	01/5/21; 6/24/21	1/15/20; 7/7/21	GAA	590,000.00	590,000.00		
		Legal Div/DARAB	NP-53.5 - AA	N/A	N/A	01/5/21; 6/24/21	1/15/20; 7/7/21	GAA	350,000.00	350,000.00		
		PBD Division	NP-53.5 - AA	N/A	N/A	01/5/21; 6/24/21	1/15/20; 7/7/21	GAA	510,000.00	510,000.00		
	Not Available in PS-DBM	LTI Division	Shopping	1/9/21, 7/5/21	N/A	1/20/21; 7/8/21	1/28/21; 7/15/21	GAA	897,000.00	897,000.00		
		Legal Division	Shopping	1/9/21, 7/5/21	N/A	1/20/21; 7/8/21	1/28/21; 7/15/21	GAA	260,000.00	260,000.00		
		PBD Division	Shopping	1/9/21, 7/5/21	N/A	1/20/21; 7/8/21	1/28/21; 7/15/21	GAA	686,000.00	686,000.00		
	General Administrative Support Services (GASS)							GAA	9,263,000.00	9,263,000.00	-	
	MANDATORIES	ALL DIVISIONS										
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/18/2020	N/A	1/4/2021	1/7/2021	GAA	416,000.00	416,000.00		
	Water & Electricity		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	2,080,000.00	2,080,000.00		
	Postage and Courier Services		NP-53.9 - SVP	1/4/2021	N/A	1/11/2021	1/18/2021	GAA	80,000.00	80,000.00		
	Communication Expenses		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	757,000.00	757,000.00		
	Other Professional Services		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	1,310,000.00	1,310,000.00		
	Janitorial Services		NP-53.9 - SVP	12/18/2020	N/A	1/4/2021	1/7/2021	GAA	390,000.00	390,000.00		
	Security Services		NP-53.9 - SVP	12/18/2020	N/A	1/4/2021	1/7/2021	GAA	626,000.00	626,000.00		
	Other General Services		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	396,000.00	396,000.00		
	Repairs and Maintenance- Motor Vehicles		NP-53.9 - SVP	1/11/2021, cont..	N/A	1/18//2021, cont	1/29/2021, cont	GAA	650,000.00	650,000.00		
	Repairs and Maintenance- Office Equipment		NP-53.9 - SVP	1/11/2021, cont..	N/A	1/18//2021, cont	1/29/2021, cont	GAA	370,000.00	370,000.00		
	Repairs and Maintenance- ICT		NP-53.9 - SVP	1/11/2021, cont..	N/A	1/18//2021, cont	1/29/2021, cont	GAA	50,000.00	50,000.00		
	Taxes, Duties and Licenses		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	90,000.00	90,000.00		
	Fidelity Bonds Premiums		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	36,000.00	36,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	29,000.00	29,000.00		
	Rents , Building and structure		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	1,983,000.00	1,983,000.00		
	Land Tenure Security Program	LTI Division						GAA	1,991,000.00	1,991,000.00	-	
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/22//2021, cont..	1/29/2021, cont	GAA	750,000.00	750,000.00		
	Communication		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	100,000.00	100,000.00		
	Other General Services		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	132,000.00	132,000.00		
	Other Professional Services		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	600,000.00	600,000.00		
	R/M- Other Equipment		NP-53.9 - SVP	1/11/2021, cont..	N/A	1/18//2021, cont	1/29/2021, cont	GAA	150,000.00	150,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/18/2020	N/A	1/4/2021	1/7/2021	GAA	259,000.00	259,000.00		
	Agrarian Justice Delivery	Legal & DARAB Div						GAA	2,892,000.00	2,892,000.00	-	
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/25//2021/cont.	2/5/2021/cont.	GAA	450,000.00	450,000.00		
	Other Professional Services		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	1,502,000.00	1,502,000.00		
	Legal Services		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	600,000.00	600,000.00		
	Printing and Publication		NP-53.9 - SVP	1/11/2021	N/A	1/22//2021	1/29/2021	GAA	60,000.00	60,000.00		
	Communication		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	70,000.00	70,000.00		
	Transportation		NP-53.9 - SVP	1/21/2021	N/A	2/2//2021	2/11/2021	GAA	5,000.00	5,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/18/2020	N/A	1/4/2021	1/7/2021	GAA	80,000.00	80,000.00		
	Postage and Courier Services		NP-53.9 - SVP	1/4/2021	N/A	1/11/2021	1/18/2021	GAA	125,000.00	125,000.00		
	Agrarian Beneficiaries Dev't and Sustainability Program	PBD Division						GAA	6,500,000.00	6,500,000.00	-	
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/22//2020/cont...	1/29/2020/cont.	GAA	2,613,000.00	2,613,000.00		
	Other General Services		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	132,000.00	132,000.00		
	Repairs and Maintenance (Office Equipment)		NP-53.9 - SVP	1/11/2021, cont..	N/A	1/18//2021, cont	1/29/2021, cont	GAA	50,000.00	50,000.00		
	Repairs and Maintenance (Motor Vehicles)		NP-53.9 - SVP	1/11/2021, cont..	N/A	1/18//2021, cont	1/29/2021, cont	GAA	100,000.00	100,000.00		
	Subsidies		NPB	3/8/21, cont...	2/29/21, cont	3/19/21, cont..	3/31/21, cont.	GAA	3,230,000.00	3,230,000.00		
	Transportation and Delivery		NP-53.9 - SVP	1/21/2021	N/A	2/2//2021	2/11/2021	GAA	50,000.00	50,000.00		
	Fuel, Oil and Lubricants		NP-53.9 - SVP	12/18/2020	N/A	1/4/2021	1/7/2021	GAA	175,000.00	175,000.00		
	Communication		Direct Contracting	N/A	N/A	1/4/2021	1/7/2021	GAA	100,000.00	100,000.00		

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	Printing and Publication		NP-53.9 - SVP	1/11/2021	N/A	1/22//2021	1/29/2021	GAA	50,000.00	50,000.00		
	GRAND TOTAL							GAA	23,939,000.00	23,939,000.00		

Prepared by:

Recommending Approval:

Approved by:



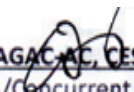
MA. GIANELLI A. ECUACION

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