

DEPARTMENT OF AGRARIAN REFORM
Provincial Office of Camiguin, Region X
Mambajao, Camiguin
ANNUAL PROCUREMENT PLAN FOR CY 2021

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)								538,000.00	538,000.00	-	
	Available at PS - DBM								361,003.36	361,003.36	-	
		GAS	Agency-to-Agency	N/A	N/A	01/6/21; 6/25/21	1/15/21; 7/8/21	GAA	243,203.36	243,203.36	-	
		Legal Division	Agency-to-Agency	N/A	N/A	01/6/21; 6/25/21	1/15/21; 7/8/21	GAA	56,800.00	56,800.00		
		PBD Division	Agency-to-Agency	N/A	N/A	01/6/21; 6/25/21	1/15/21; 7/8/21	GAA	61,000.00	61,000.00		
	Not Available in PS-DBM							GAA	176,996.64	176,996.64	-	
		GAS	Shopping	1/10/21, 7/1/21	N/A	1/20/21; 7/10/21	1/29/21; 7/17/21	GAA	117,796.64	117,796.64		
		Legal Division	Shopping	1/10/21, 7/1/21	N/A	1/15/21; 7/02/21	1/29/21; 7/17/21	GAA	25,200.00	25,200.00		
		PBD Division	Shopping	1/10/21, 7/1/21	N/A	1/15/21; 7/02/21	1/29/21; 7/17/1	GAA	34,000.00	34,000.00		
	General Administrative Support Services (GASS)							GAA	3,614,000.00	3,614,000.00		
	MANDATORIES	ALL DIVISIONS										
	Water and electricity		Direct Contracting	N/A	N/A	1/4//2021	1/4/2021	GAA	265,000.00	265,000.00		
	Cable subscription		Direct Contracting	N/A	N/A	1/24/2020	1/4/2021	GAA	7,000.00	7,000.00		
	Communication - mobile		Direct Contracting	N/A	N/A	42/2021	1/4/2021	GAA	150,000.00	150,000.00		
	Communication-landline		Direct Contracting	N/A	N/A	1/4/2021	1/9/2021	GAA	370,000.00	370,000.00		
	Communication-internet		Direct Contracting	N/A	N/A	1/4/2021	1/9/2021	GAA	52,000.00	52,000.00		
	Postage		NP-53.9 - SVP	1/2/2021	N/A	1/7/2021	1/22/2021	GAA	5,000.00	5,000.00		
	Security services		NP-53.9 - SVP	12/16/2021	N/A	4/1/2021	1/6/2021	GAA	540,000.00	540,000.00		
	Janitorial services		Direct Contracting	N/A	N/A	4/2/2021	1/4/2021	GAA	120,000.00	120,000.00		
	Other Prof. Services		Direct Contracting	N/A	N/A	12/1/2021	1/4/2021	GAA	170,000.00	170,000.00		
	Travelling Expenses								510,000.00	510,000.00		
	Office Equipment		NP-53.9 - SVP	1/2/2021	N/A	1/22//2021	1/29/2021	GAA	72,000.00	72,000.00		
	Motor Vehicle		NP-53.9 - SVP	1/2/2021	N/A	1/22//2021	1/29/2021	GAA	200,000.00	200,000.00		
	ICT Equipt Repairs and Maintenance		NP-53.9 - SVP	1/2/2021	N/A	1/22//2021	1/29/2021	GAA	52,000.00	52,000.00		
	Insurance		NP-53.9 - SVP	1/2/2021	N/A	1/22//2021	1/29/2021	GAA	5,000.00	5,000.00		
	Taxes, duties & Licenses		NP-53.9 - SVP	1/2/2021	N/A	1/22//2021	1/29/2021	GAA	10,000.00	10,000.00		
	Fuel		NP-53.9 - SVP	12/16/2021	N/A	1/2/2021	1/6/2021	GAA	310,000.00	310,000.00		
	Printing and Publication		NP-53.9 - SVP	1/2/2021	N/A	1/22//2021	1/29/2021	GAA	21,000.00	21,000.00		
	Transportation		NP-53.9 - SVP	1/2/2021	N/A	1/22//2021	1/29/2021	GAA	50,000.00	50,000.00		
	R/M - Building		NP-53.9 - SVP	1/2/2021	N/A	1/22//2021	1/29/2021	GAA	400,000.00	400,000.00		
	Information & Educ Technology Eqpt		NP-53.9 - SVP	1/2/2021	N/A	1/22//2021	1/29/2021	GAA	150,000.00	150,000.00		
	Other general services		NP-53.9 - SVP	1/2/2021	N/A	1/22//2021	1/29/2021	GAA	155,000.00	155,000.00		

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	Agrarian Justice Delivery (AJD)	Legal and DARAB							594,000.00	594,000.00		
	Fuel, oil & lubricants	Division	NP-53.9 - SVP	12/16/2021	N/A	1/4/2021	1/6/2021	GAA	42,000.00	42,000.00		
	Postage		NP-53.9 - SVP	1/2/2021	N/A	1/22//2021	1/29/2021	GAA	8,000.00	8,000.00		
	Communication-mobile		Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GAA	40,000.00	40,000.00		
	Communication-internet		Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GAA	20,000.00	20,000.00		
	Legal Serices		Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GAA	80,000.00	80,000.00		
	Other Prof. Services		Direct Contracting	N/A	N/A	1/4/2021	1/6/2021	GAA	80,000.00	80,000.00		
	Training		Lease of Venue	N/A	N/A	1/22//2021	1/29/2021	GAA	73,000.00	73,000.00		
	Travelling Expenses							GAA	251,000.00	251,000.00		
	Agrarian Reforms Ben Dev Support Program	ARBDSP							3,609,000.00	3,609,000.00		
	Trainings & conferences	Division	Lease of Venue	N/A	N/A	1/22//2021	1/29/2021	GAA	1,661,000.00	1,661,000.00		
	Fuel, oil & lubricants		NP-53.9 - SVP	12/16/2019	N/A	1/4/2021	1/6/2020	GAA	130,000.00	130,000.00		
	Subsidies - others		Lease of Venue	N/A	N/A	1/22//2021	1/29/2020	GAA	1,400,000.00	1,400,000.00		
	Travelling Expenses							GAA	418,000.00	418,000.00		
	GRAND TOTAL								8,355,000.00	8,355,000.00		


Prepared by:

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