

DEPARTMENT OF AGRARIAN REFORM - PROVINCE OF AKLAN
2nd Flr., Arcada Prime., Cor. M. Laserna and G. Ramos Sts.
Kalibo, Aklan
FINAL ANNUAL PROCUREMENT PLAN (APP) CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	MANDATORIES	-								-	-	-	-
761	FUEL, OIL AND LUBRICANTS	-	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	347,000.00	347,000.00	-	Fuel and POL Products for the 2 Official vehicles and 4 motorcycles of DARPO Aklan
-	UTILITIES	-	NO	Direct Contracting	-	N/A	N/A	N/A	GoP	-	-	-	-
766	- Water	DARPO Aklan	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	Tap and Drinking water consumption of DARPO and MAR Offices
767	- Electricity	DARPO Aklan	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	638,000.00	638,000.00	-	From our only source of electricity/power which is AKELCO
-	COMMUNICATIONS	DARPO Aklan			-	-	-	-		-	-	-	-
771	- Postage and deliveries	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	36,000.00	36,000.00	-	Stamps and Courier service
772	- Telephone expenses- Landline	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	37,000.00	37,000.00	-	PANTELCO, CRUZTELCO and GLOBE Landline connections
772	- Telephone expenses - Mobile	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	200,000.00	200,000.00	-	Lead allowance of sector heads and some section chiefs
774	- Internet Subscription	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	347,000.00	347,000.00	-	Service provider of internet connections - GLOBE, PANTELCO
775	- Cable, Satellite, Telegraph and Radio Expenses	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	15,000.00	15,000.00	-	Cable TV connection
786	-Other Subscription	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	20,000.00	20,000.00	-	Subscription for local and national newspapers
-	GENERAL SERVICES	-								-	-	-	-
796	- Janitorial	DARPO Aklan	YES	Competitive Bidding	October 31, 2020	December 17, 2020	JANUARY 2021	January 2021	GoP	512,000.00	512,000.00	-	Two (2) Janitors and One (1) Janitress
797	- Security	DARPO Aklan	YES	Competitive Bidding	October 31, 2020	December 17, 2020	JANUARY 2021	January 2021	GoP	656,000.00	656,000.00	-	Three (3) Licensed Security Guards
-	- Other General Services (Driving)	DARPO Aklan	YES	Competitive Bidding	October 31, 2020	December 17, 2020	JANUARY 2021	January 2021	GoP	434,000.00	434,000.00	-	Two (2) Licensed Professional Drivers
-	REPAIR AND MAINTENANCE	-								-	-	-	-
823	- ICT	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	120,000.00	120,000.00	-	Repair of IT Equipment and peripherals
841	- Office Vehicle	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	266,000.00	266,000.00	-	Repair of Office Vehicles -1 Toyota Hilux, 1 Isuzu pick up, 4 motorcycles
821	- Office Equipment	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	140,000.00	140,000.00	-	Repair of Office equipment like airconditioning unit, photocopier, mimeo machine etc.
-	RENTAL	DARPO Aklan								-	-	-	-
782	-Building	DARPO Aklan	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December 2020	December 2020	GoP	2,331,000.00	2,331,000.00	-	Rent expenses for the DAR Provincial Office space and 4 Cluster Municipal Agrarian Reform Offices
782	-Motor Vehicles	DARPO Aklan	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	20,000.00	20,000.00	-	Rent of Vehicles whenever the 2 Official Vehicles of DARPO Aklan are not available
969	PRINTING AND PUBLICATION	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	8,000.00	8,000.00	-	Printing of tarpaulin and bookbinding
791	LEGAL SERVICES (NOTARIAL)	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	50,000.00	50,000.00	-	Notarial fees
792	AUDITING EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	52,000.00	52,000.00	-	Office of the Auditor's Expenses
756	ACCOUNTABLE FORMS	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	10,000.00	10,000.00	-	Accountable/judicial forms/checks to be issued
792	OTHER PROFESSIONAL SERVICES	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	350,000.00	350,000.00	-	Contract of Service Personnel Expenses - e engas and e budget

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
784	TRANSPORTATION AND DELIVERY	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	6,000.00	6,000.00	-	Cargo transport/shipping fees
755	OFFICE SUPPLIES	STOD	NO	Shopping	APRIL 2021	N/A	APRIL 2021	APRIL 2021	GoP	100,000.00	100,000.00	-	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
755	OTHER SUPPLIES AND MATERIALS	STOD	NO	Shopping	APRIL 2021	N/A	APRIL 2021	APRIL 2021	GoP	66,000.00	66,000.00	-	Other Office Supplies and materials to be procured at PS DBM, if not Shopping or Small Value Procurement with local suppliers
753/783	TRAININGS/REPRESENTATION	-			-	-	-	-		175,000.00	175,000.00	-	-
783	-Performance Review and Evaluation, Problem Solving and Plan Preparation	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Start of the year activity - planning session
783	Observance of the National Mandates and Strengthen Gender Mainstreaming in DAR Aklan	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	DAR GFS in collaboration with MOVE DAR Aklan Chapter and DARLA Aklan Chapter
783	FY 2021 CARP Anniversary Celebration	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Every months of June, July to August celebration of CARP/er
783	FY 2021 Year End Provincial Performance Review Conference	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conducted before the year ends to assess performance of the Office and to plan for the next year's activities
783	BAC Meetings and other activities	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Bids and Awards Committee monthly activities
783	MANCOM/Expanded MANCOM Meeting	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Management committee and expanded management committee activities
783	Symposium on PhilHealth, PAG IBIG and GSIS	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conducted during CARP Anniversary Celebration, updates on new issuances
787	LAND SURVEY	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	567,000.00	567,000.00	-	Land Survey
783/753	TRAINING/REPRESENTATION	-			-	-	-	-	GoP	78,000.00	78,000.00	-	-
783	-2021 MARCO's Conference	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Update and discuss newest issuances, AOs, Issuances and Other pertinent information with MARPOs & DARPO personnel.
783	-2020 Year End Provincial Assessment Conference with LAD/ Post Land Distribution Balance Accounting and 2021 Target Setting Validation Workshop	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	For attainment of DAR Aklan LTSP Target for CY 2021
755	OFFICE SUPPLIES AND MATERIALS	LTID	NO	Shopping	APRIL 2021	N/A	APRIL 2021	APRIL 2021	GoP	73,000.00	73,000.00	-	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
-	LTID CONTRIBUTION TO MANDATORIES	-			-	-	-	-		-	-	-	LTID CONTRIBUTION TO MANDATORIES
785	-Other: General Services	LTID	YES	Competitive Bidding	OCTOBER 31, 2020	December 17, 2020	January 2021	January 2021	GoP	18,000.00	18,000.00	-	LTID Contribution to Overall Mandatories - General Services
766	-Water	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	LTID Contribution to Overall Mandatories - Water
767	-Electricity	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	LTID Contribution to Overall Mandatories - Electricity
772	-Telephone Landline	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	3,000.00	3,000.00	-	LTID Contribution to Overall Mandatories - Tel. landline
772	-Telephone Mobile	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	3,000.00	3,000.00	-	LTID Contribution to Overall Mandatories - Tel. mobile
774	-Internet Subscription	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	4,000.00	4,000.00	-	LTID Contribution to Overall Mandatories - Internet
791	-Legal Services	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	10,000.00	10,000.00	-	LTID Contribution to Overall Mandatories - Legal Services
753	TRAININGS/SEMINARS	-			-	-	-	-		-	-	-	-
753	-Legal Clinic Cluster IV	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	84,000.00	84,000.00	-	For training of ARBs re: duties and obligations under the program and bringing legal services direct to the grassroots level.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753	-Mass Processing and Workshop on Parcelization of Land and Petition for Inclusion/Exclusion of Farmer Beneficiaries	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	52,000.00	52,000.00	-	KSA on how to parcelized lots and how to petition for inclusion and exclusion
753	-Legal Enhancement Education on Mediation/Cancellation/Conversion, New DAR Issuances for Cluster IV	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	48,000.00	48,000.00	-	Enhancement of the knowledge, skills and attitude (KSA) of the DARPO and Field Personnel and selected BARC Chair persons on mediation and conciliation technique. Reecho latest latest DAR Issuances to DARPO and Field Personnel for uniform and effective interpretation.
753	-Target Setting for CY 2022 and Year End Reporting on Accomplishment Report	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	61,000.00	61,000.00	-	Calibrate targets for smooth and effective implementation and accomplishment.
753	-BARC Orientation of Newly Elected BARC Officials	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	55,000.00	55,000.00	-	Organize BARC to assist in the mediation and conciliation of Agrarian Cases.
783	REPRESENTATION	-			-	-	-	-				-	-
783	-DARAB Legal Selected LTID staff and MARO's Joint Conference	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	40,000.00	40,000.00	-	Performance Review for CY 2021 and Planning for CY 2022
783	-BARC Reorganization for Cluster IV	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	70,000.00	70,000.00	-	Re-organize BARC to assist in the mediation and conciliation of Agrarian Cases.
755	OFFICE SUPPLIES AND MATERIALS	LEGAL DIV.	NO	Shopping	APRIL 2021	N/A	APRIL 2021	APRIL 2021	GoP	411,000.00	411,000.00	-	Office Supplies and Materials of Legal Div.
-	LEGAL DIVISION CONTRIBUTION TO MANDATORIES	-				-	-	-				-	-
781	-Fuel, Oil and Lubricants	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	10,000.00	10,000.00	-	Legal Div contribution to Mandatories - Fuel
755	-Other Supplies and Materials	LEGAL DIV.	NO	Shopping	APRIL 2021	N/A	APRIL 2021	APRIL 2021	GoP	10,000.00	10,000.00	-	Legal Div contribution to Mandatories - Other Supplies and Materials
766	-Water	LEGAL DIV.	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Legal Div contribution to Mandatories - Water
767	-Electricity	LEGAL DIV.	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Legal Div contribution to Mandatories - Electricity
771	-Postage and Courier	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	5,000.00	5,000.00	-	Legal Div contribution to Mandatories - Postage and Courier
772	-Telephone - Mobile	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	24,000.00	24,000.00	-	Legal Div contribution to Mandatories - Telephone-Mobile
774	-Internet Subscription	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	60,000.00	60,000.00	-	Legal Div contribution to Mandatories - Internet
791	-Legal Services	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	25,000.00	25,000.00	-	Legal Div contribution to Mandatories - Legal Services
799	-Other Professional Services	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	166,000.00	166,000.00	-	Legal Div contribution to Mandatories - Other Professional Services
795	-Other General Services	LEGAL DIV.	YES	Competitive Bidding	OCTOBER 31, 2020	December 17, 2020	January 2021	January 2021	GoP	5,000.00	5,000.00	-	Legal Div contribution to Mandatories - Other General Services
821	-Repair and Maintenance - Office Equipment	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	5,000.00	5,000.00	-	Legal Div contribution to Mandatories - Repair and Maintenance - Office Equipment
823	-Repair and Maintenance - ICT Equipment	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	20,000.00	20,000.00	-	Legal Div contribution to Mandatories - Repair and Maintenance - ICT Equipment
782	-Rental - Motor Vehicles	LEGAL DIV.	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	36,000.00	36,000.00	-	Legal Div contribution to Mandatories - Rental Motor Vehicle
-	TRAININGS/SEMINARS	DARAB										-	-
753	- Continuing ALS Enhancement Seminar and pre 1st qtr./Assessment and catch up plan for the 2nd qtr.	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	35,000.00	35,000.00	-	Validation of accomplishment reports of each sector and catch up plan for the next quarter
753	-DARAB and Legal Div. Joint Conference on 2020 Review of Performance and Strategic Planning for CY 2021	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	15,000.00	15,000.00	-	Effective strategy to attain targets for CY 2021

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
753	-Agrarian Legal Sector Workshop Conference on 2009 DARAB Rules of Procedures	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	35,000.00	35,000.00	-	Common interpretation and understanding on Administrative Orders, memoranda, circulars issued by the DAR
753	-DARAB Seminars/Workshop on Cascading of New DAR Issuances	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	15,000.00	15,000.00	-	Enhancement of knowledge and information of personnel on the latest new DAR issuances
-	REPRESENTATION	DARAB			-	-	-	-		-	-	-	-
783	-DARAB VI Levelling off with Legal and LTSP and Revisit DAR New Issuances	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	42,500.00	42,500.00	-	Revisit on DAR various issuances to guide our fieldmen in the implementation of CARP
783	-Lecture on Just Compensation	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	42,500.00	42,500.00	-	Lecture on whether or not the value offered by LSP is accepted or rejected by landowner
755	OFFICE SUPPLIES AND MATERIALS	DARAB	NO	Shopping	APRIL 2021	N/A	APRIL 2021	APRIL 2021	GoP	117,000.00	117,000.00	-	Regular Office Supplies to be procured at PS DBM, if not then Shopping or Small Value Procurement with local suppliers
-	DARAB CONTRIBUTION TO MANDATORIES	DARAB								-	-	-	-
821	-Repair and Maintenance - Office Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	20,000.00	20,000.00	-	DARAB Contribution to Mandatories - Repair and Maintenance of Office Equipment
823	-Repair and Maintenance - ICT Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	20,000.00	20,000.00	-	DARAB Contribution to Mandatories - Repair and Maintenance of ICT Equipment
761	-Fuel	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	10,000.00	10,000.00	-	DARAB Contribution to Mandatories - Fuel
767	-Electricity	DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	-	DARAB Contribution to Mandatories - Electricity
771	-Postage and Courier	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	5,000.00	5,000.00	-	DARAB Contribution to Mandatories - Postage and Courier
774	-Internet Subscription	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	10,000.00	10,000.00	-	DARAB Contribution to Mandatories - Internet Subscription
761	-Legal Services	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	2,000.00	2,000.00	-	DARAB Contribution to Mandatories - Legal Services
782	-Rent - Motor Vehicles	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	10,000.00	10,000.00	-	DARAB Contribution to Mandatories - Rental, motor vehicles
795	-Other General Services	DARAB	YES	Competitive Bidding	OCTOBER 31, 2020	December 17, 2020	January 2021	January 2021	GoP	5,000.00	5,000.00	-	DARAB Contribution to Mandatories - Other General Services
799	-Other Professional Services	DARAB	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	JANUARY 2021	JANUARY 2021	JANUARY 2021	GoP	68,000.00	68,000.00	-	DARAB Contribution to Mandatories - Other Professional Services
-	ARBDSPO CONTRIBUTION TO MANDATORIES	ARBDSPO								-	-	-	-
774	-Internet Subscription	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	58,000.00	58,000.00	-	ARBDSPO Contribution to Mandatories - Internet Subscription
771	-Postage and Courier	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	9,000.00	9,000.00	-	ARBDSPO Contribution to Mandatories - Postage and Courier
772	-Telephone - Mobile	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	18,000.00	18,000.00	-	ARBDSPO Contribution to Mandatories - Telephone-Mobile
791	-Legal Services	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	13,000.00	13,000.00	-	ARBDSPO Contribution to Mandatories - Legal Services
799	-Other Professional Services	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	10,000.00	10,000.00	-	ARBDSPO Contribution to Mandatories - Other Professional Services
969	-Printing and Publication	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	4,000.00	4,000.00	-	ARBDSPO Contribution to Mandatories - Printing and Publication
823	-Repair and Maintenance - ICT Equipment	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	16,000.00	16,000.00	-	ARBDSPO Contribution to Mandatories - Repair and Maintenance of ICT Equipment
821	-Repair and Maintenance - Office Equipment	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	9,000.00	9,000.00	-	ARBDSPO Contribution to Mandatories - Repair and Maintenance of Office Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
784	Transportation and Delivery	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	4,000.00	4,000.00	-	ARBDSPO Contribution to Mandatories - Transportation and Delivery
787	Utilities - Electricity	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	N/A	N/A	GoP	34,000.00	34,000.00	-	ARBDSPO Contribution to Mandatories - Utilities - Electricity
781	Fuel, Oil and Lubricants	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	120,000.00	120,000.00	-	ARBDSPO Contribution to Mandatories - Fuel, Oil and Lubricants
755	OFFICE SUPPLIES AND MATERIALS	ARBDSPO	NO	Shopping	APRIL 2021	N/A	APRIL 2021	APRIL 2021	GoP	446,000.00	446,000.00	-	Regular Office Supplies to be procured at PS 12BM, if not then Shopping or Small Value Procurement with local suppliers
782	RENTAL OF MOTOR VEHICLES	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	30,000.00	30,000.00	-	Rental of vehicles for local, provincial and regional destinations
783	REPRESENTATIONS AND MEETINGS	ARBDSPO			-	-	-	-			-	-	-
783	Feedbacking and Analytical Sessions of ITEMA Results of the Previous Year	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	39,000.00	39,000.00	-	Presentation and discussion of ITEMA 2020 Results to ARBOs concerned.
783	Re-orientation Sessions in the Conduct of SMEs with LGUs and ARBOs	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	39,000.00	39,000.00	-	Presentation and discussion of SME 2020 Results with concerned LGUs
783	Supervision and Management Monitoring and Evaluation of ARBDSPO Projects	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	40,000.00	40,000.00	-	Quarterly assessment and monitoring of all ARBDSPO projects
783	Review and Planning Sessions on the Provincial Performance of Institutional Development Interventions	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	39,000.00	39,000.00	-	Quarterly Review and planning sessions of institutional development intervention of ARBDSPO
783	Review and Planning Sessions on the Provincial Performance of Agri-Credit, Microfinance and Product/Services Development Interventions	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	39,000.00	39,000.00	-	Quarterly RPS of provincial programs on agri-credit micro finance and product services
783	Quarterly Review and Planning Sessions on the Provincial Performance of Economic and Enterprise Development Interventions	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	40,000.00	40,000.00	-	Quarterly RPS on provincial and economic enterprise development interventions
783	Review and Planning Sessions on the Provincial Performance of CRFPS Projects	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	40,000.00	40,000.00	-	Quarterly RPS on CRFPS projects
651	SUBSIDIES AND HARD COMPONENTS	ARBDSPO			-	-	-	-			-	-	-
651	Procurement of construction materials for WATSAN Facilities	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	680,000.00	680,000.00	-	For WATSAN Facilities - Construction Materials
651	Procurement of small-ticket farm equipment, machineries, implements and farm input/supplies in support to livelihood projects of ARBOs	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	1,250,000.00	1,250,000.00	-	Farm inputs and supplies and small machineries to support livelihood projects of ARBOs.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M/OOE	CO	
651	Procurement of construction materials for the rehabilitation of Village Level Farm Enterprise Development Centers	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	300,000.00	300,000.00	-	Construction Supplies for VLFE Centers
753	TRAINING ACTIVITIES	ARBOSPD			-	-	-	-		-	-	-	-
753	Supervision and Management	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	-
753	Supervision and Management - ITEMA of ARBOs	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	28,000.00	28,000.00	-	Supervision and Management for Information Technology Enabled Maturity Assessment for Agrarian Reform Beneficiaries Organizations
753	On-site Assessment and Focused Group Dialogue	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Fulling pulong of ARBO's
753	Supervision and Management - ITEMA of ARCs	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	9,000.00	9,000.00	-	Supervision and Management for Information Technology Enabled Maturity Assessment for Agrarian Reform Communities
753	Regular Feedbacking Sessions and Preparatory Activities	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Regular conduct of meeting/updates
753	Report Preparation	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Preparation and Submission of reports to concerned agencies
753	Sustainability Monitoring and Evaluation of Completed Infra Projects Turned Over to LGUs	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	9,000.00	9,000.00	-	Monitoring and evaluation of Infra Projects which were already turned over to LGUs - If its sustainable
753	Re-orientation with LGUs in the Conduct of SMEs	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conduct re orientation to LGUs in the conduct of sustainability monitoring and evaluation
753	Coordination and Exit Conferences with LGU Officials and ARBOs	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conduct of Conferences with LGUs and ARBOs
753	Supervision and Management Monitoring and Evaluation	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	54,000.00	54,000.00	-	Supervision and Monitoring Management
753	Support to ITEMA On-site Assessment	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Support to Information Technology Enabled Maturity Assessment on site
753	Database/Reports Updating & Synchronization Session	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Regular updating of data base reports
753	Rural Women's Summit	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Summit/Conference with rural women
753	ARBs and Landowners Summit	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conference with Landowners and Agrarian Reform Beneficiaries
753	Social Infrastructure Building	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Social Infrastructure Building
753	SIB Recruitment of New ARB Members in Organizations	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	23,000.00	23,000.00	-	Recruitment of new ARB members
753	Membership Education Seminar Workshop	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Seminar to new members
753	Process Review and Documentation	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Review and documentation of processes
753	SIB ARC Cluster Development	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	18,000.00	18,000.00	-	Social Infrastructure Building for Agrarian Reform Communities Cluster Development
753	Consultation & Coordination Meeting with LGUs, NGAs & stakeholders	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conferences with LGUs, NGAs and other stakeholders
753	Workshop on ARC Cluster Development Plan Preparation	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Workshop on the Preparation of Cluster Development Plan
753	Presentation to Regional ARC Task Force	ARBOSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Preparation and submission of reports to Regional Task Force

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753	Packaging and Printing of the Final Report	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Packaging and printing of the final reports for submission
753	Process Review and Documentation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Review and documentation of the processes involved
753	SIB Climate Proofing of ARCDPs	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Social Infrastructure Building Climate Proofing of ARC Development Plans
753	Consultation & Coordination Meeting with LGU, NGAs & stakeholders	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Consultations, MEETings, conferences with LGUs, NGAs and other stakeholders
753	Workshop on Climate Proof ARC Development Plan Preparation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Workshop on how to prepare the Climate Proof the ARC Development Plan
753	Presentation and Feedbacking with the LGU Officials and ARC Involved	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Feedbacking sessions with the LGU Officials and ARC involved
753	Packaging and Printing of the Final Report	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Packaging and printing of the final reports for submission
753	SIB OD ARB Organizational Development	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	8,000.00	8,000.00	-	Social Infrastructure Building Organizational Development for Agrarian Reform Beneficiaries Organizations
753	Consultation and Coordination with MARPOs and ARB/ARC Leaders with Inputs about Rights and Obligations of ARBs	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Meeting/Consultation with MARPOs and ARB leaders re: rights of ARBs
753	Conduct of Basic MES to ARBOs where New ARBs decide to join	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Membership education seminar to new ARBs
753	Workshop Ensuring Compliance of ARBOs with Regulatory Agency Requirements	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Workshop on the compliance to regulatory agency requirements of ARBOs
753	Process Review and Documentation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Documentation of workshop process review
753	SIB OD and Strengthening	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	115,000.00	115,000.00	-	Activities leading to organizational development and strengthening of ARBOs
753	Training Needs Assessment for ARBOs	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conduct of training needs assessment for ARBOs
753	Basic Cooperative Course (BCC)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Basic Cooperative Course
753	Cooperative Management and Governance (CMG)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Cooperative Management and Governance
753	Financial Management (FM)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Financial Management
753	Leadership and Values Re-orientation (LVR)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Leadership and Values Reorientation
753	Rules Formulation (RF)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Rules Formulation
753	Parliamentary Procedures (PP)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Parliamentary Procedures
753	Strategic Planning (SP)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Strategic Planning
753	Basic Accounting for Non-Accountants (BANA)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conduct of training needs assessment for ARBOs
753	Records Management (RM)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Records Management
753	Entrepreneurial and Business Management (EBM)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Entrepreneurial and Business Management
753	Cooperative Standards (CS)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Cooperative Standards
753	Audit Management (AM)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Audit Management
753	Internal Control (IC)	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Internal Control
753	Conflict Management & Resolution	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Conflict Management and how to resolve it

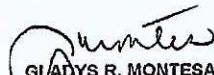
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753	Process Review and Documentation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Process Review and Documentation
753	Economic Development and Enterprise Services	ARBDSPD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	-	-	-	Conduct of economic and enterprise services
753	Development of New Products and Services	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	21,000.00	21,000.00	-	New products and services developed
753	Products and Services Identification and Validation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Products and Services Identification and Validation
753	Production Technology and Enhancement Training	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conduct of training needs assessment for ARBOs
753	Branding and Packaging	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Branding and Packaging
753	Product/Service Market Launching	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Product/Service Market Launching
753	Sustainability Planning	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Sustainability Planning
753	Development of ARBO to Become MF Provider	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	42,000.00	42,000.00	-	Activities for ARBO development to become MF provider
753	Project Orientation, ARBO Selection and Validation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conduct of training needs assessment for ARBOs
753	Needs Assessment	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conduct of training needs assessment for ARBOs
753	Resource Mobilization and Networking	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Linkages and networking towards resource mobilization
753	Microfinance PSPs Formulation and Enhancement	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Enhancement on Microfinance Formulation
753	Accounting for Non-Accountants	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Accounting for Non Accountants
753	Mentoring and Coaching Sessions on MF Operation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Mentoring and Coaching Session on MF Operation
753	Process Review and Assessment	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Process Review and Assessment
753	Sustainability Planning	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Sustainability Planning
753	Credit and Microfinance Services	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	20,000.00	20,000.00	-	Access to credit and microfinance services
753	Pre-release orientation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Pre-release Orientation
753	Coaching and Mentoring on Credit Awareness	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Coaching and Mentoring on Credit Awareness
753	The Role of Women in Credit and Microfinancing	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on The Role of Women in Credit and Microfinancing
753	Effective Collection of Payment	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Effective Collection of Payment
753	Process Review and Assessment	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Process Review and Assessment
753	APCP Capability Development	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	39,000.00	39,000.00	-	Agricultural Production Credit Production Capability Development
753	Pre-release orientation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Pre release orientation
753	Learning Session on Financial Literacy	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Ability to understand how money works
753	Learning Session on Financial Management	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on how to Manage Finances
753	Production Technology Training	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Production Technology
753	Business Planning and Farm Budgeting	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on how to plan business and how to budget
753	Assessment/Validation of Coops with Past Due Accounts	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Assessment/Validation of Coops with Past Due Accounts
753	Learning Session on Effective Loan Collection and Payment	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Learning Session on Effective Loan Collection and Payment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753	Gender Audit in Credit and Microfinancing	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Gender Audit in Credit and Microfinancing
753	On-site Coaching and Mentoring Sessions on the Operations and Management of Projects	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on On site Coaching and Mentoring Sessions on the Operations and Management of Projects
753	Documentation of BIGPs	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Documentation of Best Innovative and Good Practices
753	Sustainability Planning	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Sustainability Planning
753	Farmers Business School	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	68,000.00	68,000.00	-	Conduct of Farmers Business School
753	Launching and MOA Signing	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Launching and MOA Signing
753	LPAG Formation	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on LPAG Formation
753	Training of Trainers	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training of Trainers
753	Facilitator's Training Phases I & II	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Facilitators Training Phases I and 2
753	FBS Sessions 1-11	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on FBS Sessions 1 to 11
753	Conduct Market Chain Study	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Conduct Market Chain Study
753	Process Review After Sessions 1-11	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Process Review After Sessions 1 to 11
753	FBS Sessions 12-25	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on FBS Sessions 12 to 25
753	Process Review After Sessions 12-25	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Process Review after Sessions 12 to 25
753	Graduation/ Culminating Activity	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Graduation/Culminating Activity
753	Linking Small-holder Farmers to Markets (LinkSFarm)	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	303,000.00	303,000.00	-	Linking Small Holder Farmers Project
753	Site Validation and Project Grounding	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	To validate the proposed site of the project
753	Buy-In Session and Launching	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Launching of the Project
753	Farmer Registration and Profiling	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Registration of farmers and profiling in data base
753	AED Course 1	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Agri Enterprise Development Course 1
753	AED Course 2	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Agri Enterprise Development Course 2
753	AED Course 3	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Agri Enterprise Development Course 3
753	Site Working Group Formation and Operationalization	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Formation of the working group and operation of the project
753	Step 1 to 3 of LinkSFarm	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Linking Small Holder Farmers Project Steps 1 to 3
753	Product Assessment and Enhancement Workshop	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	How to assess and enhance products
753	Market Study & Test Marketing	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Market study and testing if the product is saleable
753	Project Assessment Workshop	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Workshop on assessing the whole project
753	PBD Lawyering	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	21,000.00	21,000.00	-	Conduct of Program Beneficiaries Devt. Lawyering
753	Ensuring Compliance with Local Enterprise Registration Requirements	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Ensuring Compliance with Local Enterprise Registration Requirements
753	Accessing Available Credit Facilities, Financial Services & Debt Servicing	ARBDSPO	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Accessing Available Credit Facilities, Financial Services and Debt Servicing

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753	Understanding Contracts and MOA Preparation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Understanding Contracts and MOA Preparation
753	Process Review and Assessment	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Process Review and Assessment
753	VLFD Capability Building Support	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	216,000.00	216,000.00	-	VLFD Capability Building Support
753	Site Selection, Validation and Consultation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Site selection, validation and consultation
753	Production Modules and Supply Plan Preparation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Production Modules and Supply Plan Preparation
753	Clustering and Credit Needs Assessment	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Clustering and credit needs assessment
753	Production Technology Training	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Production Technology Training
753	Business Planning and Review	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Business Planning and Review
753	Resource Mobilization and Proposal Preparation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Resource Mobilization and Proposal preparation
753	Partnership Building and Networking	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Partnership Building and Networking
753	Buy-in Session and MOA Signing	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Buy in Session and MOA signing
753	Learning Session on PSP Formulation, OSH and QPIRA	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	PSP formulation, OSH and QPIRA
753	Learning Session on Processing/Manufacturing Technology	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Learning Session on Processing/Manufacturing Technology
753	Environment and Sanitation in the Manufacturing Center	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Environment and Sanitation in the Manufacturing Center
753	Ensuring Compliance with Pre-licensing Requirements	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Ensuring Compliance with Pre Licensing Requirements
753	Product Registration/Accreditation Application	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Product Registration/Accreditation Application
753	Market Strategizing on Product Enhancement	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Market Strategizing on Product Enhancement
753	Product Enhancement and Packaging	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Product Enhancement and Packaging
753	Brand Development	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Brand Development
753	Market Engagement	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Market Engagement
753	Coaching and Mentoring Sessions	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Coaching and Mentoring Sessions
753	Sustainability Planning	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Sustainability Planning
753	Climate Resilient Farm Productivity Support Project	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	118,000.00	118,000.00	-	CRFPSP Sustainable Livelihood Support
753	CRFPSP Major Crop Based Block Farming	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Support to ARBO's like high yield palay seeds etc


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
753	ARBO Selection and Validation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	ARBO Selection and Validation
753	Consultation/ Coordination with ARBO	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Consultation/Coordination with ARBO
753	Preparation of Project Proposal	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Preparation of Project Proposal
753	Integration of the Provincial Project Proposal into the National Level	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Integration of the Provincial Project Proposal into the National Level
753	Implementation of AES and FME	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Implementation of AES and BDS
753	Process Review and Assessment	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Process Review and Assessment
753	Sustainability Planning	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Sustainability Planning
753	CRFPPS Sustainable Livelihood Support	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	67,000.00	67,000.00	-	Training on Livelihood Support
753	ARBO Selection and Validation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	ARBO Selection and Validation
753	Consultation/ Coordination with ARBO	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Consultation/Coordination with ARBO
753	Preparation of Project Proposal	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Preparation of Project Proposal
753	Integration of the Provincial Project Proposal into the National Level	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Integration of the Provincial Project Proposal into the National Level
753	Implementation of AES and BDS	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Implementation of AES and BDS
753	Process Review and Assessment	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Process Review and Assessment
753	Sustainability Planning	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Sustainability Planning
753	WASH Focused Livelihood and Enterprise	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	9,000.00	9,000.00	-	Application of WASH Focused Livelihood and Enterprise
753	Site Selection, Validation and Consultation	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Site selection, validation and consultation
753	Bundling Livelihood with WATSAN Facilities	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Bundling Livelihood with WATSAN Facilities
753	Process Review and Assessment	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Process Review and Assessment
753	CPWASH	ARBDSPD	NO	NP-53.9 - Small Value Procurement					GoP	-	-	-	Community Potable Water Sanitation and Hygiene
753	Project Launching and Joint Planning Session	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Project Launching and Joint Planning Session
753	PWSRIA and Consultation on Engineering Design	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Engineering Design Consultation of facility
753	Hands-on WATSAN Facilities Construction	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Training on Hands on WATSAN Facilities Construction
753	Process Review and Sustainability Planning	ARBDSPD	NO	NP-53.9 - Small Value Procurement	JANUARY 2021	N/A	JANUARY 2021	JANUARY 2021	GoP	-	-	-	Review of the process on what has been done and how to sustain it
-	TOTAL	-								13,977,000.00	13,977,000.00	-	-


Prepared by:


GLADYS R. MONTESA
AO II/Head BAC Secretariat


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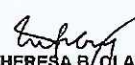

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Accountant II/Budget Officer II

Approved:


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PARPO II/HOPE