

REVISED ANNUAL PROCUREMENT PLAN FOR FY 2021
DEPARTMENT OF AGRARIAN REFORM - PROVINCIAL OFFICE OF CAGAYAN

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRARIAN JUSTICE DELIVERY/ PARAD OFFICE											
	Training Expense								150,000.00	150,000.00		
	DARAB Quarterly Assessment	AJDP/PARAD	Lease of Venue	N/A	April 2021	April 2021	April 2021	GoP	75,000.00	75,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	Fast Tracking of Cases and Catch-up Plan	AJDP/PARAD	Lease of Venue	N/A	July 2021	July 2021	July 2021	GoP	75,000.00	75,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	Office Supplies Expense	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	88,000.00	88,000.00		Office supplies, equipments & devices
	ICT Office Supplies	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	88,000.00	88,000.00		Office supplies, equipments & devices
	Semi - Expendable Office Equipment	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	20,000.00	20,000.00		Office supplies, equipments & devices
	Information and Communications Technology Equipment	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	20,000.00	20,000.00		Office supplies, equipments & devices
	Postage and Courier Services	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	50,000.00	50,000.00		
	Repairs and Maintenance - Buildings and Other Structures	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	70,000.00	70,000.00		
	Agrarian Justice On Wheels, On-Site Hearing	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	April and Aug 2021	April and Aug 2021	April and Aug 2021	GoP	17,500.00	17,500.00		On-site hearing
	Continuing Fund											
	Information and Communications Technology Equipment (Cellphone/TAB)	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	April and Aug 2021	April and Aug 2021	April and Aug 2021	GoP	P 105,000.00	105,000.00		Jan-Dec
	Repairs and Maintenance - Buildings and Other Structures	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	April and Aug 2021	April and Aug 2021	April and Aug 2021	GoP	P 101,172.90	101,172.00		Jan-Dec
	TOTAL								383672.90	383672.00		
	AGRARIAN LEGAL SERVICES DIVISION (ALSD)											
	Semi Expendable Office Equipment								44,000.00	44,000.00		
	-Steel Cabinet (2)	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	30,000.00	30,000.00		Office supplies, equipments & devices
	-Pedestal Mobile Cabinet	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	14,000.00	14,000.00		Office supplies, equipments & devices
	Semi-Expandable -ICT								160,000.00	160,000.00		
	-Laptop	ALSD	DBM	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Office supplies, equipments & devices
	-Photocopier machine	ALSD	DBM	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Office supplies, equipments & devices
	-Projector	ALSD	DBM	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		Office supplies, equipments & devices

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	-Flatbed Scanner-Continuous	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	15,000.00	15,000.00		Office supplies, equipments & devices
	Expenses								15,000.00	15,000.00		
	-Managerial Chair (2)	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	9,000.00	9,000.00		Office supplies, equipments & devices
	-Computer Table (2)	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	6,000.00	6,000.00		Office supplies, equipments & devices
	Training Expense											
	Legal Assistance Division's Meeting with MARPOC								49,200.00	49,200.00		
	-January	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan 2021	Jan 2021	Jan 2021	GoP	8,200.00	8,200.00		Sector-related concerns
	-March	ALSD	NP-53.9 - Small Value Procurement	N/A	March 2021	March 2021	March 2021	GoP	8,200.00	8,200.00		Sector-related concerns
	-May	ALSD	NP-53.9 - Small Value Procurement	N/A	May 2021	May 2021	May 2021	GoP	8,200.00	8,200.00		Sector-related concerns
	-July	ALSD	NP-53.9 - Small Value Procurement	N/A	July 2021	July 2021	July 2021	GoP	8,200.00	8,200.00		Sector-related concerns
	-September	ALSD	NP-53.9 - Small Value Procurement	N/A	Sept 2021	Sept 2021	Sept 2021	GoP	8,200.00	8,200.00		Sector-related concerns
	-November	ALSD	NP-53.9 - Small Value Procurement	N/A	Nov 2021	Nov 2021	Nov 2021	GoP	8,200.00	8,200.00		Sector-related concerns
	Legal Division's In-house Workshop on Resolution of Non-Legal Cliniquing (Legal Forum)	ALSD	NP-53.9 - Small Value Procurement	N/A	April 2021	April 2021	April 2021	GoP	52,280.00	52,280.00		Sector-related concerns
	-Feb	ALSD	NP-53.9 - Small Value Procurement	N/A	Feb 2021	Feb 2021	Feb 2021	GoP	16,500.00	16,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
	-April	ALSD	NP-53.9 - Small Value Procurement	N/A	April 2021	April 2021	April 2021	GoP	16,500.00	16,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
	-June	ALSD	NP-53.9 - Small Value Procurement	N/A	June 2021	June 2021	June 2021	GoP	16,500.00	16,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
	-August	ALSD	NP-53.9 - Small Value Procurement	N/A	August 2021	August 2021	August 2021	GoP	16,500.00	16,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
	-October	ALSD	NP-53.9 - Small Value Procurement	N/A	Oct 2021	Oct 2021	Oct 2021	GoP	16,500.00	16,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
	ALS Assessment	ALSD	Lease of Venue	N/A	June 2021	June 2021	June 2021	GoP	85,000.00	85,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	Legal Officers Legal Writing Seminar	ALSD	NP-53.9 - Small Value Procurement	N/A	May 2021	May 2021	May 2021	GoP	45,500.00	45,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
	Legal Division's Year End Meeting/Assessment	ALSD	NP-53.9 - Small Value Procurement	N/A	Dec 2021	Dec 2021	Dec 2021	GoP	20,520.00	20,520.00		Cascading/Seminar/Orientation/ Consultation Workshop
	Printing and Publication Expenses	ALSD	NP-53.9 - Small Value Procurement	Feb to Nov 2021	Feb to Nov 2021	Feb to Nov 2021	Feb to Nov 2021	GoP	30000.00	30000.00		Publication of Notices on Local Newspaper
	Rent Motor Vehicle	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	35000.00	35000.00		Hiring of vehicle
	TOTAL								619000.00	619000.00		
	LAND TENURE SERVICES PROGRAM											
	Land Aquisition and Distribution											
	Training Expenses								307000.00	307000.00		

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	Catering Services:											
	- MARPO's Problem Solving Workshop on LAD implementation	LTSD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	96000.00	96000.00		Cascading/Seminar/Orientation/ Consultation Works
	- MARPOs Assessment with Staff and PPU	LTSD	NP-53.9 - Small Value Procurement	N/A	Feb,May, Aug, Nov 2021	Aug, Nov 2021	Feb,May, Aug, Nov 2021	GoP	80000.00	80000.00		Cascading/Seminar/Orientation/ Consultation Works
	Agencies:(ROD/DENR/LBP/ASSESSOR)	LTSD	NP-53.9 - Small Value Procurement	N/A	Mar, Jun, Sept, Dec 2021	Mar, Jun, Sept, Dec 2021	Mar, Jun, Sept, Dec 2021	GoP	48000.00	48000.00		Cascading/Seminar/Orientation/ Consultation Works
	-Optool Enhancement Training and Seminar	LTSD	NP-53.9 - Small Value Procurement	N/A	May & Nov 2021	May & Nov 2021	May & Nov 2021	GoP	83000.00	83000.00		Cascading/Seminar/Orientation/ Consultation Works
	ICT Office Supplies	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	150000.00	150000.00		
	Office Supplies Expenses	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021				GoP	100000.00	100000.00		
	Fuel, Oil and Lubricants Expenses	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021				GoP	60000.00	60000.00		
	Semi-Expendible Office Equipment	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021				GoP	20000.00	20000.00		
	Office Expendable Furniture and Fixture	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021				GoP	50000.00	50000.00		
	Survey Expenses											
	-RTK RENTAL	LTSD						GoP	450000.00	450000.00		
	Rental of Vehicles	LTSD	NP-53.9 - Small Value Procurement					GoP	60000.00	60000.00		
	Blueprint Copy of ASP	LTSD	NP-53.9 - Small Value Procurement					GoP	100000.00	100000.00		
	Procurement of cyl.conc.mons.	LTSD	NP-53.9 - Small Value Procurement					GoP	50000.00	50000.00		
	Legal Services	LTSD	NP-53.9 - Small Value Procurement					GoP	10000.00	10000.00		
	Rent-Motor Vehicles	LTSD						GoP	50000.00	50000.00		
	Activities							GoP				
	Office Supplies Expenses	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	30000.00	30000.00		
	3. Post - Land Distribution											
	Catering Services:											
	-BARC Reorganization, Orientation and Strengthening of Existing Organization	LTSD	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	60000.00	60000.00		Cascading/Seminar/Orientation/ Consultation Works
	-Technical Trainings for SARPT's and ARP'T's	LTSD	NP-53.9 - Small Value Procurement	April & Sept 2021	April & Sept 2021	April & Sept 2021		GoP	60000.00	60000.00		Cascading/Seminar/Orientation/ Consultation Works
	-Cascading of New Issuances, Guidelines A.O.s/M.C.s	LTSD	NP-53.9 - Small Value Procurement	May & Sept 2021	May & Sept 2021	May & Sept 2021	May & Sept 2021	GoP	80000.00	80000.00		Cascading/Seminar/Orientation/ Consultation Works
	CLOA DISTRIBUTION	LTSD	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	100000.00	100000.00		
	ICT Office Supplies	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	150000.00	150000.00		
	Office Supplies Expenses	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	100000.00	100000.00		
	Fuel, Oil and Lubricants Expenses	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50000.00	50000.00		

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	Semi-Expendible Office Equipment	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50000.00	50000.00		
	Semi-Expandable Office Equipment	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50000.00	50000.00		
	Survey Expenses											
	-RTK RENTAL	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	450000.00	450000.00		
	Procurement of cyl.conc.mons.	LTSD	NP-53.9 - Small Value Procurement	March & June 2021	March & June 2021	March & June 2021	March & June 2021	GoP	50000.00	50000.00		
	Installation of Survey Software	LTSD	NP-53.9 - Small Value Procurement	Feb & June 2021	Feb & June 2021	Feb & June 2021	Feb & June 2021	GoP	40000.00	40000.00		
	Procurement of Laptop	LTSD	NP-53.9 - Small Value Procurement	Feb & June 2021	Feb & June 2021	Feb & June 2021	Feb & June 2021	GoP	100000.00	100000.00		
	Rental of Vehicles	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	60000.00	60000.00		
	Procurements of Android Phones and Power Banks	LTSD	NP-53.9 - Small Value Procurement	Feb & June 2021	Feb & June 2021	Feb & June 2021	Feb & June 2021	GoP	60000.00	60000.00		
	Documentary Stamps	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	10000.00	10000.00		
	Legal Services	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	10000.00	10000.00		
	RM-Motor Vehicles	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	100000.00	100000.00		
	TOTAL								3017000.00	3017000.00		
	SUPPORT TO OPERATIONS DIVISION (STOD)											
	Lease of Venue/Catering Services for the following Training/Seminars/Activities:								628,000.00	628,000.00		
	Review & Planning Session on Gender & Development 1st to 4th quarter	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00		Cascading/Seminar/Orientation/ Consultation Worksho
	ANNIVERSARY/EMPLOYEES DAY	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	121,000.00	121,000.00		Cascading/Seminar/Orientation/ Consultation Worksho
	Revised 2020 APP and PPMP Indicative Planning of Annual Procurement Plan for 2021	STOD	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jun-21	Jun-21	GoP	30,000.00	30,000.00		Cascading/Seminar/Orientation/ Consultation Worksho
	Orientation and Gap Assessment/Review of Existing System (May 2021) 2 batches	STOD	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	52,000.00	52,000.00		Cascading/Seminar/Orientation/ Consultation Worksho
	STOD Assessment & Planning Workshop July 22-23, 2021	STOD	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	30,000.00	30,000.00		Cascading/Seminar/Orientation/ Consultation Worksho
	Provincial Review & Planning Session Cum Expanded EXECOM	STOD	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jun-21	Jun-21	GoP	70,000.00	70,000.00		Cascading/Seminar/Orientation/ Consultation Worksho
	mas Fellowship & Recognition Program Dec. 21, 2021	STOD	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	90,000.00	90,000.00		Cascading/Seminar/Orientation/ Consultation Worksho
	Harmonized Gender & Dev't. Guidelines	STOD	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Mar-21	Mar-21	GoP	85,000.00	85,000.00		Cascading/Seminar/Orientation/ Consultation Worksho
	SDC II(CSC)	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	45,500.00	45,500.00		

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	SDC I(CSC)	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	19,500.00	19,500.00		
	Records Management Training	STOD	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	39,000.00	39,000.00		
	Auto Mechanic, Welding and Vehicle Repair	STOD	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	Gap	6,000.00	6,000.00		
	RM-Buildings	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	515,000.00	515,000.00		
	Office Supplies Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	600,000.00	600,000.00		
	Accountable Forms Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	53,000.00	53,000.00		
	Fuel, Oil and Lubricants Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	186,000.00	186,000.00		
	Semi-expandible Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	79,000.00	79,000.00		
	Semi-Expandible -ICT	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	54,000.00	54,000.00		
	Semi-Expandible Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	32,000.00	32,000.00		
	Other Supplies and Materials Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	126,000.00	126,000.00		
	Water Expenses	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	79,000.00	79,000.00		
	Electricity Expenses	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	798,000.00	798,000.00		
	Postage and Courier Services	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	105,000.00	105,000.00		
	Mobile	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	216,000.00	216,000.00		
	Landline	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	319,000.00	319,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
	Legal Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	33,000.00	33,000.00		
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	103,000.00	103,000.00		
	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	600,000.00	600,000.00		
	Security Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	889,000.00	889,000.00		
	Other General Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	803,000.00	803,000.00		
	RM-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	147,000.00	147,000.00		
	RM-Semi-Expandible Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	21,000.00	21,000.00		
	RM-Semi-expandible ICT	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	11,000.00	11,000.00		

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	RM-Semi-expandable Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	32,000.00	32,000.00		
	Taxes, Duties and Licenses	STOD	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	31,000.00	31,000.00		
	Fidelity Bond Premiums	STOD	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	64,000.00	64,000.00		
	Insurance Expenses	STOD	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	64,000.00	64,000.00		
	Advertising Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	21,000.00	21,000.00		
	Printing and Publication Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	77,000.00	77,000.00		
	Rents - Building and Structures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	471,000.00	471,000.00		
	Rents - Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	268,000.00	268,000.00		
	Other Subscription Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	32,000.00	32,000.00		
	TOTAL								6,839,000.00	6,839,000.00		
	Available at PS-DBM		(APP-CSE)									
	Common Office Supplies, Equipment & consumables	GAS, LTS, Legal, PARAD & PBD	Agency to Agency/PS DBM	N/A	N/A	N/A	Feb.1, 2021	GoP	212,700.00	212,700.00		
	Common Office Supplies, Equipment & consumables		Agency to Agency/PS DBM	N/A	N/A	N/A	May 10, 2021	GoP	496,300.00	496,300.00		
	Common Office Supplies, Equipment & consumables		Agency to Agency/PS DBM	N/A	N/A	N/A	July 12, 2021	GoP	496,300.00	496,300.00		
	Common Office Supplies, Equipment & consumables		Agency to Agency/PS DBM	N/A	N/A	N/A	Nov. 8, 2021	GoP	212,700.00	212,700.00		
	NOT AVAILABLE AT PS								1,418,000.00			
	Common Office Supplies, Equipment & consumables	GAS, LTS, Legal, PARAD & PBD	NP-SVP(53.9)	Feb.1, 2021	N/A	Feb.5, 2021	Feb. 08, 2021	GoP	85,000.00	85,000.00		
	Common Office Supplies, Equipment & consumables		NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	150,500.00	150,500.00		
	Common Office Supplies, Equipment & consumables		NP-SVP(53.9)	Aug. 9, 2021	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	150,500.00	150,500.00		
	Common Office Supplies, Equipment & consumables		NP-SVP(53.9)	Nov. 8, 2021	N/A	Nov. 12, 2021	Nov. 15, 2021	GoP	85,000.00	85,000.00		
	ICT Office Supplies	PARAD, PBDD & Legal	NP-SVP(53.9)	N/A	N/A	Feb.5, 2020	Feb. 08, 2020	GoP	40,000.00	40,000.00		Seminar/Orientation/ Consultation
	ICT Office Supplies		NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	82,000.00	82,000.00		Workshop/Meeting/Conference Training Kits/Supplies and Materials
	ICT Office Supplies		NP-SVP(53.9)	Aug. 9, 2021	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	69,000.00	69,000.00		
	ICT Office Supplies		NP-SVP(53.9)	N/A	N/A	Nov. 12, 2021	Nov. 15, 2021	GoP	10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI-EXPENDIBLE OFFICE EQUIPMENTS	PARAB, GAS, LEAGAL & LTID	NP-SVP(53.9)	N/A	N/A	Feb.5, 2020	Feb. 08, 2020	GoP	39,000.00	39,000.00		
	SEMI-EXPENDIBLE OFFICE EQUIPMENTS		NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	94,500.00	94,500.00		
	SEMI-EXPENDIBLE OFFICE EQUIPMENTS		NP-SVP(53.9)	Aug. 9, 2021	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	74,500.00	74,500.00		
	Semi-Expandible ICT	GAS, LEGAL, PARAD & PBDD	NP-SVP(53.9)	Feb.1, 2021	N/A	Feb.5, 2021	Feb. 08, 2021	GoP	94,000.00	94,000.00		
	Semi-Expandible ICT		NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	95,000.00	95,000.00		
	Semi-Expandible ICT		NP-SVP(53.9)	Aug. 9, 2021	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	60,000.00	60,000.00		
	Semi-Expandible ICT		NP-SVP(53.9)	N/A	N/A	Nov. 12, 2021	Nov. 15, 2021	GoP	30,000.00	30,000.00		
	Semi Expandable Furniture & Fixture	GAS & LTID	NP-SVP(53.9)	N/A	N/A	Feb.5, 2020	Feb. 08, 2020	GoP	31,000.00	31,000.00		
	Semi Expandable Furniture & Fixture		NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	51,000.00	51,000.00		
	Semi Expandable Furniture & Fixture		NP-SVP(53.9)	N/A	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	35,000.00	35,000.00		
	Semi Expandable Furniture & Fixture		NP-SVP(53.9)	N/A	N/A	Nov. 12, 2021	Nov. 15, 2021	GoP	15,000.00	15,000.00		
	Other Supplies and Materials	GAS, LEGAL & PBDD	NP-SVP(53.9)	N/A	N/A	Feb.7, 2020	Feb. 11, 2020	GoP	40,000.00	40,000.00		
	Other Supplies and Materials		NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	87,000.00	87,000.00		
	Other Supplies and Materials		NP-SVP(53.9)	Aug. 9, 2021	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	77,000.00	77,000.00		
	Other Supplies and Materials		NP-SVP(53.9)	N/A	N/A	Nov. 10, 2020	Nov. 12, 2020	GoP	35,000.00	35,000.00		
	AGRARIAN REFORM BENEFICIARIES											
	Supervision AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES											
	IT-ENABLED MATURITY ASSESSMENT (ITEMA)	-										
	Communication	-										
	Purchase of Cell cards	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	6,000.00	6,000.00		
	Hiring of vehicles in the conduct of:											
	ITeMa	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	July-Sept 2021	July-Sept 2021	GoP	114,150.00	114,150.00		
	Orientation/Capacity Development of ITeMA for PLEs	ARBDSP	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	40,000.00	40,000.00		

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	Catering Services in the conduct of IT-ENABLED MATURITY ASSESSMENT (ITEMA) Feedbacking	ARBDS	NP-53.9 - Small Value Procurement	N/A	Various Dates	July-Sept 2021	July-Sept 2021	GoP	32,850.00	32,850.00		
	Supplies and Materials	ARBDS	NP-53.9 - Small Value Procurement	N/A	Various Dates	July-Sept 2021	July-Sept 2021	GoP	40,000.00	40,000.00		
	Procurement of semi-expandable office equipment	ARBDS	NP-53.9 - Small Value Procurement	N/A	Various Dates	July-Sept 2021	July-Sept 2021	GoP	30,000.00	30,000.00		
	SUSTAINABILITY AND MONITORING OF INFRASTRUCTURE			N/A								
	Hiring of Transport Vehicles	ARBDS	NP-53.9 - Small Value Procurement	N/A	Various Dates	Aug-Sept 2021	Aug-Sept 2021	GoP	30,000.00	30,000.00		
	SUPERVISION, MANAGEMENT, MONITORING AND EVALUATION	-										
	Training Expense for the conduct of the ff assessments:	-										
	Semestral Assessment	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jun-Dec 2021	Jun-Dec 2021	GoP	300,000.00	300,000.00		
	Office Supplies and Materials	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jul-21	Jul-21	GoP	50,000.00	50,000.00		
	SOCIAL INFRASTRUCTURE BUILDING									681,000.00		
	Organizational Devt/ARB Organizing/strengthening											
	Training expense	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jul-21	Jul-21	GoP	631,000.00	631,000.00		
	Office supplies	ARBDS	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jul-21	Jul-21	GoP	50,000.00	50,000.00		
	ARB Recruitment											
	EDES								177,000.00			
	Development of Product and services								61,000.00	61,000.00		
	Training expenses	ARBDS	NP-53.9 - Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	35,000.00	35,000.00		
	Hiring of vehicle	ARBDS	NP-53.9 - Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	15,000.00	15,000.00		
	Development of ARBOs to become MF Provider									63,500.00		
	Training expenses	ARBDS	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	50,000.00	50,000.00		
	Hiring of vehicle	ARBDS	NP-53.9 - Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	9,000.00	9,000.00		
	Supplies	ARBDS	NP-53.9 - Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	3,000.00	3,000.00		
	ICT Materials	ARBDS	NP-53.9 - Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	1,500.00	1,500.00		
	APCP and Credit and other MF Program									63,500.00		
	Training expenses	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	50,000.00	50,000.00		

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	Hiring of vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	9,000.00	9,000.00		
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	3,000.00	3,000.00		
	ICT Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	1,500.00	1,500.00		
	WASH-FOCUSED ENTERPRISE/ LIVELIHOOD	-							54,000.00			
	Catering services 1 day 1 site only	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	4,400.00	4,400.00		
	Provision of starter kit (Livelihood enterprise to sustain WATSAN Facilities)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-21	Aug-21	GoP	49,600.00	49,600.00		
	LINKSFARMM	-							2,336,000.00			
	Coaching Session on Clustered Farmers Focused on Step 1-8 of the AED approach	ARBDSP	Public Bidding	N/A	N/A	Jul-21	Jul-21	GoP	150,000.00	150,000.00		
	VLFFED								883,000.00	883,000.00		
	Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jul-21	Jul-21	GoP	492,000.00	492,000.00		
	Subsidies	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jul-21	Jul-21	GoP	300,000.00	300,000.00		
	Hiring of Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jul-21	Jul-21	GoP	40,000.00	40,000.00		
	Other Professional services	ARBDSP	Agency to Agency and Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	51,000.00	51,000.00		
	FBS								210,000.00	210,000.00		
	Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jul-21	Jul-21	GoP	130,000.00	130,000.00		
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	20,000.00	20,000.00		
	Hiring of vehicle (per session)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	60,000.00	60,000.00		
	CPWASH								238,400.00			
	Procurement of CPWASH-related projects	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jul-21	Jul-21	GoP	160,000.00	160,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PBD Lawyering								41,000.00	41,000.00		
	Training expenses								18,000.00	18,000.00		
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	7,600.00	7,600.00		
	Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	3,000.00	3,000.00		
	Hiring of vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	8,800.00	8,800.00		
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT											
	SUSTAINABLE LIVELIHOOD SUPPORT								539,250.00			
	Provision of Farm Inputs	ARBDSP	Public bidding	May-21	May-21	Jun-21	Jun-21	GoP	506,550.00	506,550.00		
	Operation and maintenance training	ARBDSP	NP-53.9-Small Value Procurement	N/A	N/A	Aug-21	Aug-21	GoP	12,000.00	12,000.00		
	Hiring of Transport Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	13,200.00	13,200.00		
	Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	7,500.00	7,500.00		
	MAJOR CROP-BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT	-							347,666.00			
	Provision of Farm inputs and 1 unit Amphl Tiller	ARBDSP	Public bidding	May-21	May-21	Jun-21	Jun-21	GoP	331,000.00	331,000.00		
	Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	8,666.00	8,666.00		
	Conduct of Major Crops Orientation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	4,000.00	4,000.00		
	Technology Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	4,000.00	4,000.00		
	Provision of of Farm Machinery and Equipment	-							1,750,000.00			
	SLE	-	Public Bidding	May-21	May-21	Jun-21	Jun-21	GoP	750,000.00	750,000.00		
	Purchase of Farm Machinery and Equipment	ARBDSP	Public Bidding	May-21	May-21	Jun-21	Jun-21	GoP	1,000,000.00	1,000,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RURAL REFORM BENEFICIARIES DEVELOPMENT & SUSTAINABILITY PROGRAM - 2020 CONTINUING FUND												
Division AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES												
	IT-ENABLED MATURITY ASSESSMENT (ITEMA)	-								4,685.43		
	Communication	-										
	Supplies and Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	July-Sept 2021	July-Sept 2021	July-Sept 2021	GoP	4,685.43	4,685.43		
	SUSTAINABILITY AND MONITORING OF INFRASTRUCTURE								1,323.34			
	Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Aug-Sept 2021	Aug-Sept 2021	Aug-Sept 2021	GoP	1,323.74	1,323.74		
	SUPERVISION, MANAGEMENT, MONITORING AND EVALUATION	-							68,014.85			
	Office Supplies and Materials	ARBDSP	Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	68,014.85	68,014.85		
	SOCIAL INFRASTRUCTURE BUILDING - Procurement of ICT Office Supplies	-										
	Organizational Devt/ARB Organizing/strengthening	-										
	Office supplies	ARBDSP	Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	40,000.00	40,000.00		
	ARB Recruitment	-										
	ICT	ARBDSP	Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	111,841.22	111,841.22		
	LINKSFARMM	-							7,982.91	7,982.91		
	Supplies and Materials	ARBDSP	NP-53.9-Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	7,982.91	7,982.91		
	VL FED								61,370.00			
	Supplies and materials	ARBDSP	NP-53.9-Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	41,370.00	61,370.00		
	PROVISION OF SUPPORT FACILITY											
	LINKSFARM (ARBOLD PROJECT) Purchase of Delivery Truck	ARBDSP	Competitive Bidding	3/16/2021	04/13/2021	04/19/2021	4/23/2019	GoP	1,200,000.00	1,200,000.00		
	Subsidy (Purchase of small equipment)	ARBDSP	Small Value Procurement	N/A	Jun-21	Jun-21	Jun-21	GoP	60,000.00	60,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT											
	SUSTAINABLE LIVELIHOOD SUPPORT	-										
	Provision of Farm Inputs	ARBDSP	NP-53.9-Small Value Procurement	N/A	Jun-21	Jun-21	Jun-21	GoP	123,120.00	123,120.00		
	SARA	-										
	Provision of Livelihood Support	ARBDSP	NP-53.9-Small Value Procurement	N/A	Jun-21	Jun-21	Jun-21	GoP	423,600.00	423,600.00		
	MAJOR CROP-BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT	-										
	Provision of Farm Inputs & Implements	ARBDSP	NP-53.9-Small Value Procurement	N/A	Apr-21	Apr-21	May-21	GoP	36,200.00	36,200.00		
	Provision of Farm Machinery and Equipment	-							10,225.00	10,225.00		
	TOTAL -ARBDSP								2,124,327.52			

Prepared by:

Certified Funds Available:

Recommending Approval:

APPROVED BY:

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Head, BAC Secretariat

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Budget Officer II

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