





5029903000	Communication Supplies & Equipments	AJD- LEGAL	NP. 53.9 Small Value Procurement	February/April/July	February/April/July	February/April/July	February/April/July	GOP	38,400.00	38,400.00		Purchase of Cellphone & Cellcards
5029903000	Common Supplies & Equipments not Available at PS. - DBM	AJD- LEGAL	NP. 53.9 Small Value Procurement	August	August	August	August	GOP	26,400.00	26,400.00		Computer Inks/
5029903000	Replacement of service vehicle parts/accessories and other Pol products	AJD- LEGAL	NP. 53.9 Small Value Procurement	as need arises				GOP	142,987.00	142,987.00		Purchase of Tires/ and other vehicile parts
<b>Agrarian Reform Beneficiary Development Support Program ( ARBDSP)</b>									<b>3,844,060.00</b>	<b>3,844,060.00</b>		
5029903000	Trainings/Conferences/Seminars	ARBDS	Competitive Bidding	Feb./June/Agust/Sept/Oct/	Feb./June/Agust/Sept/Oct/	Feb./June/Agust/Sept/Oct/	Feb./June/Agust/Sept/Oct/	GOP	1,469,000.00	1,469,000.00		Training onsite on ARBOs
5029903000	Supplies & Equipment not Available at P.S DBM	ARBDS	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	24,600.00	24,600.00		Computer Inks
5029903000	Purchase of Farm Machineries & Equipments	ARBDS	Competitive Bidding	February	February	March	March	GOP	1,500,000.00	1,500,000.00		Detailed description appeared at PPMP.
5029903000	Communication supplies / devices	ARBDS	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	27,460.00	27,460.00		Cellphone & Cellcards
5029903000	Medical Supplies and accessories	ARBDS	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	40,000.00	40,000.00		Hygiene kits
5029903000	Farm Inputs & Contruccion supplies for EDES	ARBDS	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	300,000.00	300,000.00		Detailed description appeared at PPMP.
5029903000	Purchase of agricultura supplies/materials for CRFPS	ARBDS	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	330,000.00	330,000.00		Detailed description appeared at PPMP.
5029903000	Purchase of fuel Oil & lubricants and repair of service vehicle	ARBDS	NP. 53.9 Small Value Procurement	as need arises				GOP	50,000.00	50,000.00		replacement of parts/ consumtion of diesel
5029903000	Purchase of Hardware materials for CPWASH activity	ARBDS	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	53,000.00	53,000.00		Detailed description appeared at PPMP.
5029903000	Aircon service & repair	ARBDS	NP. 53.9 Small Value Procurement	as need arises				GOP	10,000.00	10,000.00		replacement of parts
5029903000	Professional Services	ARBDS		as need arises				GOP	40,000.00	40,000.00		Speakers Honorarium



Support to Operation Division ( STOD )										338,935.00	338,935.00		
5029903000	Conference / Trainings/ Seminars	STOD	NP. 53.9 Small Value Procurement	monthly/quarterly				GOP	258,750.00	258,750.00			Detailed description appeared at PPMP.
5029903000	Supplies & Equipment not Available at P.S DBM	STOD	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	16,800.00	16,800.00			Computer Inks
5029903000	Purchase of Umbrella wt Logo	STOD	NP. 53.9 Small Value Procurement	March	March	March	March	GOP	37,400.00	37,400.00			For Womens Month Celebration
5029903000	Communication supplies	STOD	NP. 53.9 Small Value Procurement	quarterly I consumption				GOP	17,985.00	17,985.00			Cellcards
5029903000	Purchase of office equipment	STOD	NP. 53.9 Small Value Procurement	March	March	March	March	GOP	8,000.00	8,000.00			Speakers
<b>TOTAL:</b>									<b>14,596,102.28</b>	<b>14,388,315.28</b>			

Prepared by:

Funded by:

*Aileen A. Cuaycong*  
**AILEEN A. CUAYCONG**  
 ARPO 1

*Editha D. Sulague*  
**EDITHA D. SULAGUE**  
 Provincial Budget Officer

Recommending Approval:

*Aida M. Gamba*  
**AIDA M. GAMBA**  
 MARPO/BAC Member

*Linda U. Agbon*  
**LINDA U. AGBON**  
 MARPO/BAC Member

*Thelma L. Alfaro*  
**THELMA L. ALFARO**  
 CARPO -ARBDS / BAC Member

*Alfonso C. Catorce*  
**ALFONSO C. CATORCE**  
 CARPO- LTSP /BAC Vice-Chairperson

**ATTY. JEROME L PADERES**  
 CHIEF - LEGAL/ BAC Chairman

Approved by:

*Celsa G. Mabutin*  
**ENGR. CELSA G. MABUTIN**  
 OIC PARPO II/ HOPE