DAR - WESTERN SAMAR APPROVED ANNUAL PROCUREMENT PLAN (APP 2021)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posti ng of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
Availab	Available at PS. DBM								357,768.28	357,768.28		
5029903000	Common Supplies & Equipments Available at PS.	STO/ LTSP/ARBDSP/AJD	NP - 53.5 Agency to Agency			vices pursuant to Se 184	ct. 53.5 of the IRR	GOP	357,768.28	357,768.28		for office use
A. GASS/ M	A. GASS/ MANDATORIES								9,097,000.00	9,097,000.00		
5029903000	General Services	STOD/LTSP/DARAB/ LEGAL	Public Bidding	Oct. 20,,2020	Nov. 10,2020	Nov. 13,2020	Nov. 14,2020	GOP	2,380,000.00	2,380,000.00		Provision of sIX (6) Janitorial/security Services(Bidding at Regional Office)
5029903000	Utilities	STOD/LTSP/DARAB/ LEGAL	Direct Contracting	Monthly			GOP	836,000.00	836,000.00		DARPO and DARMOs Water Electricity/Postage consumption	
		LEGAL						l ou				
5029903000	Telecommunication services	STOD/LTSP/DARAB/ LEGAL	Direct Contracting	Monthly					477,000.00	477,000.00		DARPO & DARMO consumption
5029903000	Rental	STOD/LTSP/DARAB/ LEGAL	Negotiated Procurement= Lease of Real Estate	Monthly					2,773,000.00	2,773,000.00		DARPO & DARMO consumption
5029903000	Repair & Maintenance	STOD/LTSP/DARAB/ LEGAL	NP-53-9 Small Value Procurement	as need arises					97,000.00	97,000.00		Service vehicle repair & maintenance

5029903000	Communication Supplies & Equipments	AJD- LEGAL	NP. 53.9 Small Value Procurement	February/April/J uly	February/April /July	February/April/ July	February/April/ July	GOP	38,400.00	38,400.00		Purchase of Cellphone & Cellcards
5029903000	Common Supplies & Equipments not Avilable at PS DBM	AJD- LEGAL	NP. 53.9 Small Value Procurement	August	August	August	August	GOP	26,400.00	26,400.00		Computer Inks/
5029903000	Replacement of service vehicle parts/accessories and other Pol products	as need arises				GOP	142,987.00	142,987.00		Purchase of Tires/ and other vehcile parts		
	Agrarian Reform Beneficiary De	evelopment Support						3,844,060.00	3,844,060.00			
5029903000	Trainings/Conferences/Seminars	ARBDSP	Competitive Bifdding	Feb./june/Agust/Sept	Feb./june/Agust/S	Feb./june/Agust/Sep t/Oct/	Feb./june/Agust/Sep t/Oct/	GOP	1,469,000.00	1,469,000.00		Training onsite on ARBOs
5029903000	Supplies & Equipment not Available at P.S DBM	ARBDSP	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	24,600.00	24,600.00		Computer Inks
5029903000	Purchase of Farm Machineries & Equipments	ARBDSP	Competitive Bidding	February	February	March	March	GOP	1,500,000.00	1,500,000.00		Detailed description appeared at PPMP.
5029903000	Communication supplies / devices	ARBOSP	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	27,460.00	27,460.00		Celiphone & Celicards
5029903000	Medical Supplies and accessories	ARBDSP	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	40,000.00	40,000.00		Hygiene kits
5029903000	Farm Inputs & Contruction supplies for EDES	ARBDSP	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	300,000.00	300,000.00		Detailed description appeared at PPMP.
5029903000	Purchase of agricultura supplies/materials for CRFPS	ARBDSP	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	330,000.00	330,000.00		Detailed description appeared at PPMP.
5029903000	Purchase of fuel Oil & lubricants and repair of service vehicle	ARBDSP	NP. 53.9 Small Value Procurement		as ne	eed arises		GOP	50,000.00	50,000.00		replacement of parts/ conusmtion of diesel
5029903000	Purchase of Hardware materials for CPWASH activity	ARBDSP	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	53,000.00	53,000.00		Detailed description appeared at PPMP.
5029903000	Aircon service & repair	ARBDSP	NP. 53.9 Small Value Procurement		as n	eed arises		GOP	10,000.00	10,000.00)	replacement of parts
5029903000	Professional Services	ARBDSP			as n	eed arises		GOP	40,000.00	40,000.00)	Speakers Honorarium

1.15

	Support to Operation Division (STOD)								338,935.00	338,935.00	
	Conference / Trainings/ Seminars	STOD	NP. 53.9 Small Value Procurement	monthly/quarterly Go			GOP	258,750.00	258,750.00	Detailed description appeared PPMP.	
5029903000	Supplies & Equipment not Available at P.S DBM	STOD	NP. 53.9 Small Value Procurement	February	February	March	March	GOP	16,800.00	16,800.00	Computer Inks
5029903000		STOD	NP. 53.9 Small Value Procurement	March	March	March	March	GOP	37,400.00	37,400.00	For Womens Month Celebration
5029903000	Communication supplies	STOD	NP. 53.9 Small Value Procurement	quarterly I consumption					17,985.00	17,985.00	Cellcards
5029903000	Purcahse of office equipment	STOD	NP, 53.9 Small Value Procurement	March	March	March	March	GOP	8,000.00	8,000.00	Speakers
	TOTAL:								14,596,102.28	14,388,315.28	

Prepared by:

e - 9 " 1

Alleen A. Cuaycong

ARPO 1

Funded by:

EDITHA D. SULAGUE

Provincial Budget Officer

Recommending Approval:

AIDA M. GAMBA MARPO/BAC Member

ALFONSO C. CATORCE
CARPO- LTSP /BAC Vice-Chairperson

MARPO/BAC Member

ATTY. JEROME L PADERES

CHIEF - LEGAL/ BAC Chairman

CARPO -ARBDSP / BAC Member

Approved by:

achaliti **ENGR. CELSA G. MABUTIN** OIC PARPO II/ HOPE