

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE - MASBATE Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RE	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANDATORIES								7,041,000.00	7,041,000.00	-	
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement					GOP	490,000.00	490,000.00		
	WATER EXPENSES		Direct Contracting					GOP	80,000.00	80,000.00		
	ELECTRICITY EXPENSES		Direct Contracting					GOP	979,000.00	979,000.00		
	LANDLINE		Direct Contracting					GOP	545,000.00	545,000.00		
	MOBILE		Shopping					GOP	432,000.00	432,000.00		
	INTERNET		Direct Contracting					GOP	225,000.00	225,000.00		
	Postage and Courier Expenses		NP-53.5 Agency-to-Agency					GOP	106,000.00	106,000.00		
	JANITORIAL SERVICES		Competitive Bidding	10/26/2020	11/16/2020	01/02/2020	01/02/2020	GOP	195,000.00	195,000.00		
	SECURITY SERVICES		Competitive Bidding	10/26/2020	11/16/2020	01/02/2020	01/02/2020	GOP	565,000.00	565,000.00		
	Accountable Forms		NP-53.5 Agency-to-Agency					GOP	50,000.00	50,000.00		
	Transportation and Delivery Expenses		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	147,000.00	147,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES		Direct Contracting					GOP	25,000.00	25,000.00		
	RENT/LEASE - BUILDING AND STRUCTURES		Direct Contracting					GOP	1,403,000.00	1,403,000.00		
	LEGAL SERVICES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GOP	149,000.00	149,000.00		
	Common Use Supplies and Equipment		Competitive Bidding	11/09/2020, 06/21/2021,	11/29/2020, 07/11/2021	01/04/2021, 07/14/2021,	01/05/2021, 07/15/2021,	GOP	400,000.00	400,000.00		
	Professional Services (ICT Consultancy)		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement					GOP	600,000.00	600,000.00		
	Advertising		NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		
	LAND TENURE SECURITY PROGRAM	LTSP							9,235,446.00	9,235,446.00		
	LAND ACQUISITION AND DISTRIBUTION								7,998,446.00	7,998,446.00		
	Claim Folder Preparation and Documentation								2,750,446.00	2,750,446.00	-	
	Research and Documentation								2,750,446.00	2,750,446.00	-	
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	323,250.00	323,250.00	-	LTSP/STOD
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00	-	LTSP/STOD
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	174,921.00	174,921.00	-	LTSP/STOD
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/09/2020, 06/21/2021,	11/29/2020, 07/11/2021	01/04/2021, 07/14/2021,	01/05/2021, 07/15/2021,	GOP	2,202,275.00	2,202,275.00	-	LTSP/STOD
	Farmer Beneficiaries Identification								-	-		
	Land Survey								5,248,000.00	5,248,000.00	-	
	CONSULTING		Competitive Bidding	10/21/2020, 03/22/2021, 06/21/2021, 09/20/2021	10/29/2020, 04/14/2021, 07/14/2021, 10/13/2021	01/04/2021, 04/20/2021, 07/20/2021, 10/19/2021	01/05/2021, 04/22/2021, 07/22/2021, 10/21/2021	GOP	5,248,000.00	5,248,000.00	-	
	Land Valuation							GOP	-	-	-	
	EP CLOA REGISTRATION (No. of ARBs Benfited)							GOP	-	-	-	
	EP CLOA REGISTRATION (No. of ARBs with Eps/CLOAs)							GOP	-	-	-	
	ARB Installation (No of ARBs Actually Installed During The Year)							GOP	-	-	-	
	IVAS-ARMM							GOP	-	-	-	
	NON-LAND TRANSFER ACTIVITIES (LEASEHOLD)								30,000.00	30,000.00	-	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		
	POST-LAND DISTRIBUTION								1,207,000.00	1,207,000.00	-	
	Subdivision Of Collective CLOAs								-	-	-	

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	Subdivision Survey							GOP			-	
	Redocumentation Activities							GOP				
	Redocumentation of DNYD/DNYP/FSD Lands								1,196,000.00	1,196,000.00		
	DNYD Lands							GOP	32,000.00	32,000.00		
	REQUIRING SURVEY							GOP	-	-	-	
	NOT REQUIRING SURVEY							GOP	32,000.00	32,000.00	-	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	32,000.00	32,000.00	-	STOD
	DNYP Lands							GOP	-	-	-	
	FSD Lands (Not requiring survey)							GOP	1,164,000.00	1,164,000.00	-	
	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	180,000.00	180,000.00		LTID/STOD
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/09/2020, 06/21/2021,	11/29/2020, 07/11/2021	01/04/2021, 07/14/2021,	01/05/2021, 07/15/2021,	GOP	87,000.00	87,000.00	-	LTID/STOD
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	786,000.00	786,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	111,000.00	111,000.00		STOD
	Preparation of LADIS							GOP	11,000.00	11,000.00	-	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	11,000.00	11,000.00		STOD
	ARBS Installation							GOP	-	-	-	
	AGRARIAN JUSTICE DELIVERY PROGRAM	AJDP							1,185,480.00	1,185,480.00		
	LEGAL								890,800.00	890,800.00		
	RESOLUTION OF AGRARIAN LAW OF IMPLEMENTATION CASES								136,900.00	136,900.00		
	Resolution of Cases							GOP	83,100.00	83,100.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/09/2020, 06/21/2021,	11/29/2020, 07/11/2021	01/04/2021, 07/14/2021,	01/05/2021, 07/15/2021,	GOP	60,000.00	60,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	23,100.00	23,100.00		STOD
	Land Transfer Clearances								50,000.00	50,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/09/2020, 06/21/2021,	11/29/2020, 07/11/2021	01/04/2021, 07/14/2021,	01/05/2021, 07/15/2021,	GOP	14,000.00	14,000.00		
	COMMUNICATION (INTERNET & LANDLINE)		Direct Contracting					GOP	36,000.00	36,000.00		
	REFERRAL CASES								2,800.00	2,800.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/09/2020, 06/21/2021,	11/29/2020, 07/11/2021	01/04/2021, 07/14/2021,	01/05/2021, 07/15/2021,	GOP	1,800.00	1,800.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	1,000.00	1,000.00		STOD
	CONVERSION/EXEMPTION/EXCLUSION								1,000.00	1,000.00		
	MONITORING OF GRANTED CONVERSION DARPO ONLY								1,000.00	1,000.00		
	MONITORING OF ILLEGALLY CONVERTED LANDS								1,000.00	1,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	1,000.00	1,000.00		STOD
	PROVISION OF AGRARIAN LEGAL ASSISTANCE								753,900.00	753,900.00		
	Mediation								320,000.00	320,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/09/2020, 06/21/2021,	11/29/2020, 07/11/2021	01/04/2021, 07/14/2021,	01/05/2021, 07/15/2021,	GOP	118,000.00	118,000.00		LEGAL/STOD
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	152,000.00	152,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		STOD
	Representation In Judicial Courts								75,000.00	75,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/09/2020, 06/21/2021,	11/29/2020, 07/11/2021	01/04/2021, 07/14/2021,	01/05/2021, 07/15/2021,	GOP	20,000.00	20,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	55,000.00	55,000.00		
	Representation In Quasi Judicial Bodies								358,900.00	358,900.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/09/2020, 06/21/2021,	11/29/2020, 07/11/2021	01/04/2021, 07/14/2021,	01/05/2021, 07/15/2021,	GOP	27,000.00	27,000.00		LEGAL/STOD
	SUBSCRIPTION EXPENSES		NP-53.9 - Small Value Procurement					GOP	10,200.00	10,200.00		

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	POSTAGE & STAMPS		NP-53.5 Agency-to-Agency					GOP	12,000.00	12,000.00		
	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	4,900.00	4,900.00		
	NOTARIAL FEES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GOP	30,000.00	30,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	3,700.00	3,700.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	82,000.00	82,000.00		LEGAL/STOD
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	62,000.00	62,000.00		
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GOP	3,100.00	3,100.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	34,000.00	34,000.00		LEGAL/STOD
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	90,000.00	90,000.00		
	PARAD	AJDP							294,680.00	294,680.00		
	ADJUDICATION OF AGRARIAN REFORM CASES								294,680.00	294,680.00		
	Resolution of Cases							GOP	142,700.00	142,700.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	15,000.00	15,000.00		
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	26,700.00	26,700.00		
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	6,000.00	6,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	45,000.00	45,000.00		
	Mediation							GOP	41,980.00	41,980.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/09/2020, 06/21/2021,	11/29/2020, 07/11/2021	01/04/2021, 07/14/2021,	01/05/2021, 07/15/2021,	GOP	41,980.00	41,980.00		
	Post -Judgement							GOP	30,000.00	30,000.00		
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		
	Execution/implementation							GOP	80,000.00	80,000.00		
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	40,000.00	40,000.00		
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
	ARBs DEVELOPMENT AND SUSTAINABILITY PROGRAM	ARBDSP							8,462,325.00	8,462,325.00		
	SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES								198,000.00	198,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00		
	REPRESENTATION		NP-53.9 - Small Value Procurement					GOP	48,000.00	48,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	11/09/2020, 06/21/2021,	11/29/2020, 07/11/2021	01/04/2021, 07/14/2021,	01/05/2021, 07/15/2021,	GOP	30,000.00	30,000.00		
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00		
	SOCIAL INFRASTRUCTURE BUILDING								143,900.00	143,900.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	120,000.00	120,000.00		
	TRAINING SUPPLIES		NP-53.9 - Small Value Procurement					GOP	23,900.00	23,900.00		
	ENTERPRISES DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT (EDEPIS)								2,372,625.00	2,372,625.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	373,400.00	373,400.00		
	TRAINING MATERIALS		NP-53.9 - Small Value Procurement					GOP	682,900.00	682,900.00		
	TRAINING MATERIALS		Competitive Bidding	11/16/2020	12/06/2020	01/04/2021	01/05/2021	GOP	373,400.00	373,400.00		
	SUBSIDIES		Competitive Bidding	11/16/2020	12/06/2020	01/04/2021	01/05/2021	GOP	774,000.00	774,000.00		
	TRANSPORTATION SERVICES		NP-53.9 - Small Value Procurement					GOP	55,800.00	55,800.00		
	LICENSE AND PERMITS		NP-53.5 Agency-to-Agency					GOP	3,000.00	3,000.00		
	PROFESSIONAL SERVICES		NP-53.9 - Small Value Procurement					GOP	110,125.00	110,125.00		
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT								5,747,800.00	5,747,800.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	195,000.00	195,000.00		
	TRAINING MATERIALS		NP-53.9 - Small Value Procurement					GOP	508,500.00	508,500.00		
	PROFESSIONAL SERVICES		NP-53.9 - Small Value Procurement					GOP	18,000.00	18,000.00		
	SUBSIDIES		Competitive Bidding	11/16/2020	12/06/2020	01/04/2021	01/05/2021	GOP	5,026,300.00	5,026,300.00		
	GRAND TOTAL								25,924,251.00	25,924,251.00	-	

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Prepared by:


RYAN G. GOÑO
 BAC Secretariat

Recommending Approval


NICOLAS S. BRIONES
 BAC CHAIRMAN

Approved by:


HEROLD R. TAMBAL
 Head of Procuring Entity