

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trainings	STOD	NP-53.9 - Small Value Procurement	Indicate Date	13-Jan	01-Feb	08-Feb	09-Feb	200	200		
	ICT Office Supplies	STOD	NP-53.5 Agency-to-Agency	N/A	N/A		Indicate Date	Indicate Date	170	170		
	Office Supplies Expenses	STOD	NP-53.5 Agency-to-Agency	N/A	N/A		Indicate Date	Indicate Date	700	700		
	Fuel, Oil and Lubricants Expenses	STOD	Competitive Bidding						863	863		
	Semi-Expendable Machinery and Equipment Expenses	STOD										
	Office Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	5	5		
	Information and Communications Technology Equipment	STOD										
	Communications Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	5	5		
		STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A							
	Semi-Expendable Furniture, Fixtures and Books Expenses	STOD							0			
	Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	20	20		
	Utility Expenses	STOD	Limited Source Bidding	Indicate Date	Indicate Date		Indicate Date	Indicate Date	0			
	Water Expenses	STOD	Limited Source Bidding	Indicate Date	Indicate Date		Indicate Date	Indicate Date	50	50		
	Electricity Expenses	STOD	Limited Source Bidding	Indicate Date	Indicate Date		Indicate Date	Indicate Date	2900	2900		
	Communication Expenses	STOD							0			
		STOD										
	Postage and Courier Services	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	60	60		
	Mobile	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	400	400		
	Landline	STOD	Direct Contracting	N/A	N/A		Indicate Date	Indicate Date	1200	1200		
		STOD	Direct Contracting									
	Internet Subscription Expenses	STOD							1550	1550		
	Cable, Satellite, Telegraph and Radio Expenses	STOD	Direct Contracting	N/A	N/A		Indicate Date	Indicate Date	15	15		
	Professional Services	STOD							0			
	Legal Services	STOD							30	30		
	General Services	STOD							0			
	Janitorial Services	STOD							700	700		
	Security Services	STOD							1550	1550		
	Other General Services	STOD	Competitive Bidding	05-Jan	25-Jan	01-Feb	02-Feb		500	500		
		STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Indicate Date				
	Repairs and Maintenance - Buildings and Other Structures	STOD							0			
	Buildings	STOD	Direct Contracting	N/A	N/A		Indicate Date	Indicate Date	30	30		
	Repairs and Maintenance - Machinery and Equipment	STOD										
	Office Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	30	30		
	Communication Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	30	30		
	Repairs and Maintenance - Transportation Equipment	STOD							0			
	Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	200	200		
		STOD										
	Repairs and Maintenance - Leased Assets Improvements	STOD							0			
	Buildings	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	30	30		
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment	STOD										
	Office Equipment	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	30	30		
	Information and Communications Technology Equipment	STOD										
	Taxes, Insurance Premiums and Other Fees	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	30	30		
	Taxes, Duties and Licenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	0			
	Fidelity Bond Premiums	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	30	30		
	Insurance Expenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	20	20		
	Advertising Expenses	STOD	NP-53.9 - Small Value Procurement	Indicate Date	N/A		Indicate Date	Indicate Date	20	20		

