



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF AGRARIAN REFORM
Tunay na Pagbabago sa Repormang Agraryo

Bids and Awards Committee
DAR R-IVA- Laguna BAC Resolution No. 01
Series of 2021

RESOLUTION RECOMMENDING THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN
(APP) OF THE DAR-LAGUNA PROVINCIAL OFFICE
FOR CALENDAR YEAR 2021

WHEREAS, Section 7.1 of the Implementing Rules and Regulation (IRR) of Republic Act No. 9184 provides that "all procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity concerned. No government procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP)";

WHEREAS, Section 7.2 of the IRR of the RA 9184 also provides that "The APP shall bear the approval of the Head of the Procuring Entity or second ranking official designated by the Head of the Procuring Entity to act on his/her behalf, and must be consistent with its duly approved yearly budget";

WHEREAS, Section 7.3.2 of the IRR of the RA 9184 also provides that "The end user units of the procuring entity shall prepare their respective PPMP for the different programs, activities and projects";

WHEREAS, Section 7.4 of the IRR of RA 9184 provides that "the updating of the PPMPs shall be the responsibility of the perspective end-user units of the Procuring Entities, while the consolidation of these PPMPs into an APP shall be logged with the BAC Secretariat, subject to approval of the Head of the Procuring Entity;

WHEREAS, Section 7.4 of the IRR of RA 9184 further provides that "updating of the individual PPMPs and the consolidated APPs for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity";

WHEREFORE, premises considered, the BAC resolves during its meeting held last January 28, 2021 to recommend to the Head of the Procuring Entity, the approval of the PPMPs submitted by the different end-user units of DAR-Laguna Provincial Office which were consolidated by the BAC Secretariat into an Annual Procurement Plan for Calendar Year 2021 in the amount of Philippine Pesos, **Nine Million Eight Hundred Ninety Four Thousand Pesos (Php 9,894,000.00)** as per **N E P** budget of DAR-R-IV-Laguna.

Done this 28th day of January 2021, at the DAR Provincial Office of Laguna, Pagsawitan, Sta Cruz, Laguna

END-USER:

JULIETA V. REGALADO-LTSP

SUSAN G. ALIPIO-ARBDSP

MYRLA B. CRUZ-DARAB

RINA V. HINNOSA-STOD

BIDS AND AWARDS COMMITTEE:

MAHEL D. ABUT -Member

DIVINA P. TORRES-Member

EDGARDO T. BELLO-Chairperson

NORBERT S. SUMAGUE-Member

LARINA E. LOPEZ- Vice Chair

Approved By:

ELIZABETH Z. VILLAPANDO-CESO VI
Head of Procuring Entity
PARPO II

DEPARTMENT OF AGRARIAN REFORM
DAR CALABARZON: LAGUNA
ANNUAL PROCUREMENT PLAN FOR CY 2021

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	DARPO-Lag	APP-CSE-DBM	AA	n/a	n/a	n/a	Jan. 2021	GAA	300	300		
5020399000	DARPO-Lag	APP-CSE- NOT AVAILABLE AT DBM	AMP	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	GAA	249	249		
		GENERAL MANAGEMENT & SUPERVISION										
5020309000	DARPO-Lag	Fuel, Oil and Lubricants	DIRECT CONTRACTING	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	700	700		
		Utilities										
5020401000	DARPO-Lag	Water	DIRECT CONTRACTING	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	50	50		
5020402000	DARPO-Lag	Electricity	DIRECT CONTRACTING	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	700	700		
		Communications										
5020502002	DARPO-Lag	Landline	DIRECT CONTRACTING	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	200	200		
5020502001	DARPO-Lag	Mobile	DIRECT CONTRACTING	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	200	200		
5020503000	DARPO-Lag	Internet	DIRECT CONTRACTING	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	145	145		
5020501000	DARPO-Lag	Postage	A to A	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	250	250		
	DARPO-Lag	Cable	DIRECT CONTRACTING	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	5	5		
		Rent/Lease Expenses										
5029905001	DARPO-Lag	Rent - Building	DIRECT CONTRACTING	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	1,900	1,900		
		Rent-Equipment	AMP	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	100	100		
		Repair and Maintenance										
5021305002	DARPO-Lag	Office Equipment	AMP	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	Jan. Dec. 2021	GAA	75	75		
5021305003	DARPO-Lag	ICT Equipment	AMP	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	Jan. Dec. 2021	GAA	50	50		
5021306001	DARPO-Lag	Motor Vehicle	AMP	Jan-Dec. 2021	Jan-Dec. 2021	Jan. Dec. 2021	Jan-Dec. 2021	GAA	76	76		
	DARPO-Lag	Other Professional services-ISO Certifying Body	AMP	Jan. 2021	Jan. 2021	Jan. 2021	Feb. 2021	GAA	200	200		
		LAND TENURE SERVICES										
5020201002	LTSP	Trainings and Conference										
		Cascading of Latest Issuances	AMP	Feb. 2021	Feb. 2021	Feb. 2021	Mar-21	GAA	30	30		
		Review and Planning Session	AMP	n/a	n/a	May-21	May 202	GAA	30	30		
		Year-End Assessment	AMP	n/a	na	Nov. 2021	Nov. 2021	GAA	30	30		
5020701000	LTSP	Survey	AMP	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GAA	462	462		
5029903000	LTSP	(Representation) Meeting/Consultative conference	AMP	Jan-Dec. 2021	Jan-Dec. 2021	Jan. Dec. 2021	Jan-Dec. 2021	GAA	54	54		
		Repair and Maintenance										
5021305002	LTSP	Office Equipment	AMP	n/a	na	Jan-Dec. 2021	Jan. Dec. 2021	GAA	10	10		
5021305003	LTSP	ICT Equipment	AMP	n/a	na	Jan-Dec. 2021	Jan. Dec. 2021	GAA	20	20		
5021306001	LTSP	Motor Vehicle	AMP	n/a	na	Jan-Dec. 2021	Jan. Dec. 2021	GAA	13	13		


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UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		AGRARIAN LEGAL SERVICE (DARAB & LEGAL)										
5020201002		Trainings and Conference										
	ALS	Conduct of Strategic Planning (1st & 2nd sem)	AMP	Jan. & July, 2021	Jan. & July, 2021	Jan & July 2021	Jan. & July, 2021	GAA	96	96		
	ALS	Conduct of LCMS Data Cleansing Workshop	AMP	Feb, April, Aug. Nov. 2021	Feb, April, Aug. Nov. 2021	Feb. April. Aug. Nov. 2021	Feb, April, Aug. Nov. 2021	GAA	112	112		
	ALS	Cascading of New Policies, Guidelines and Legal Updates	AMP	Feb. 2021	Feb. 2021	Feb. 2021	Mar-21	GAA	40	40		
	ALS	Mid-year Assessment and Catch-up Planning	AMP	April. 2021	April. 2021	May-21	May-21	GAA	66	66		
	ALS	Workshop on Fastracking of ALI Cases	AMP	April. July & Sept 2021	April. July & Sept 2021	April. July & Sept. 2021	April. July & Sept 2021	GAA	72	72		
	ALS	Cascading of New Policies & Guidelines	AMP	April & Nov. 2021	April & Nov. 2021	April & Nov. 2021	April. & Nov. 2021	GAA	70	70		
	ALS	Year-End Assessment & Feedbacking Activity	AMP	Nov. 2021	Nov. 2021	Nov. 2021	Nov. 2021	GAA	66	66		
	ALS	Workshop-Task Force Illegal conversion	AMP	July & Dec. 2021	July & Dec. 2021	July & Dec. 2021	July & Dec. 2021	GAA	84	84		
		Repair and Maintenance	AMP									
5021305002	ALS	Office Equipment	AMP	Jan to Dec. 2021	Jan to Dec. 2021	Jan. to Dec. 2021	Jan to Dec. 2021	GAA	72	72		
5021305003	ALS	ICT Equipment	AMP	Jan to Dec. 2021	Jan to Dec. 2021	Jan. to Dec. 2021	Jan to Dec. 2021	GAA	19	19		
5021306001	ALS	Motor Vehicle	AMP	Jan to Dec. 2021	Jan to Dec. 2021	Jan. to Dec. 2021	Jan to Dec. 2021	GAA	72	72		
		Communications										
5020501000	ALS	Postage	A to A	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	116	116		
5020503000	ALS	Internet	DIRECT CONTRACTING	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	58	58		
5029903000	ALS	(Representation) Meeting/Consultative conference	AMP	Jan. -Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	Jan.-Dec. 2021	GAA	118	118		
		Rent/Lease Expenses										
5029905001	ALS	Rent - Building	DIRECT CONTRACTING	Dec. 2020	Dec. 2020	Dec. 2020	Jan. 2021	GAA	23	23		
		AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND										
5020201002	ARBDSP	Trainings and Conference										
	ARBDSP	Conduct of IT-Enabled Maturity Assessment	AMP	Aug. 2021	Aug. 2021	Aug. 2021	Aug. 2021	GAA	114	114		
	ARBDSP	Conduct of Strategic Planning	AMP	Feb. & July 2021	Feb & July 2021	Feb. & July. 2021	Feb. & July 2021	GAA	86	86		
	ARBDSP	Conduct of Capacity Building on Organizational building	AMP	April. 2021	April. 2021	June. 2021	June. 2021	GAA	250	250		
	ARBDSP	Conduct of Organizational Development & Strengthening	AMP	April. 2021	April. 2021	May. 2021	May. 2021	GAA	262	262		
	ARBDSP	Conduct of Enterprise Development Intervention	AMP	April. 2021	April. 2021	May & July 2021	May & July	GAA	393	393		
	ARBDSP	Provision of Agricultural Extension services & Farm Input Support	AMP	May. 2021	May. 2021	Jun-21	Jun-21	GAA	200	200		
	ARBDSP	Provision of Major Crop -based..Block Farm Productivity Enhancement	AMP	May. 2021	May. 2021	Jun-21	Jun-21	GAA	110	110		
5029903000	ARBDSP	(Representation) Meeting/Consultative conference	AMP	Jan - Dec 2021	Jan - Dec 2021	Jan - Dec 2021	Jan - Dec 2021	GAA	97	97		
5021499000	ARBDSP	Subsidies	AMP									
	ARBDSP	Provision of Farm Machineries	AMP	June. 2021	June. 2021	July. 2021	July. 2021	GAA	1,370	1,370		
		Repair and Maintenance										
5021305002	ARBDSP	Office Equipment	AMP	Jan - Dec 2021	Jan - Dec 2021	Jan - Dec 2021	Jan - Dec 2021	GAA	25	25		
5021306001	ARBDSP	Motor Vehicle	AMP	Jan - Dec 2021	Jan - Dec 2021	Jan - Dec 2021	Jan - Dec 2021	GAA	54	54		
TOTAL									9,894	9,894		

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DEPARTMENT OF AGRARIAN REFORM
DAR CALABARZON: LAGUNA
ANNUAL PROCUREMENT PLAN FOR CY 2020


BAC Secretariat


ELVIRA A. BRUL


GIL M. CRUZ


GIOVANNIE ASHLEY SAN GASPAR


Technical Working Group

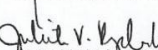

MA. MADELYN L. TUMILAD


RAMIL O. MONTEJO



ERLINDA T. TIBAYAN

End-User

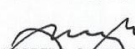

RINA V. HINOJOSA- STO

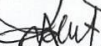

JULIETA V. REGALADO-LTSP


SUSAN G. ALIPIO-ARBDSP


MYRLA B. CRUZ

Recommending Approval


NORBERT S. SUMAGUE


MAHEL D. ABUT


DIVINA F. TORRES


LARINA E. LOPEZ


EDGARDO T. BELLO

BAC-Member

BAC-Member

BAC-Member

BAC-Vice Chair

BAC-Chairperson

Reviewed By:


ELIZABETH S. ESPIRITU
Budget Officer II

Approved By:


ELIZABETH Z. VILLAPANDO-CESO VI
PARPO II- Head of Procuring Entity