

DAR Guimaras Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱200,000.00	₱200,000.00		
	Office Supplies	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Office Supplies	GAS	YES	Competitive Bidding	15-Dec-20	05-Jan-21	08-Jan-21		GoP	₱60,093.93	₱60,093.93		
	Fuel, Oil and Lubricant Expense	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱180,000.00	₱180,000.00		
	Other Supplies and Materials Expense	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱50,000.00	₱50,000.00		
	Water	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱30,000.00	₱30,000.00		
	Electricity	GAS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱450,000.00	₱450,000.00		
	Postage	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Tel- Mobile	GAS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱140,000.00	₱140,000.00		
	Tel- Landline	GAS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱130,000.00	₱130,000.00		
	Janitorial Services	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱175,000.00	₱175,000.00		
	Security services	GAS	YES	Competitive Bidding	01-Dec-20	21-Dec-20	08-Jan-21		GoP	₱600,000.00	₱600,000.00		
	Internet Services	GAS	NO	Direct Contracting	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱100,000.00	₱100,000.00		
	RM-Leased Assets -Buildings & Other Structures	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	RM - Office Equipment	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	RM-ICT Equipment	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Repairs and Maintenance - Transportation Equipment	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱100,000.00	₱100,000.00		
	RM-Furniture & Fixture	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Representation Expense	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Printing and Publication	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Transportation and Delivery Expenses	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	Rent - Building	GAS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱600,000.00	₱600,000.00		
	Subscription Expenses	GAS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱10,000.00	₱10,000.00		
	Training Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱20,000.00	₱20,000.00		
	Office Supplies	LTSP	YES	Competitive Bidding	15-Dec-20	05-Jan-21	08-Jan-21		GoP	₱45,000.00	₱45,000.00		
	Representation Expense	GAS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱8,000.00	₱8,000.00		
	Printing and Publication	LTSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱22,000.00	₱22,000.00		
	Transportation and Delivery Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱5,000.00	₱5,000.00		
	Training Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱137,000.00	₱137,000.00		
	Office Supplies	DARAB	YES	Competitive Bidding	15-Dec-20	05-Jan-21	08-Jan-21		GoP	₱100,000.00	₱100,000.00		
	Office Supplies	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱99,000.00	₱99,000.00		
	Other Office Supplies	DARAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱55,000.00	₱55,000.00		
	Postage	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱25,000.00	₱25,000.00		
	Internet	DARAB	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	₱24,000.00	₱24,000.00		
	Representation Expense	DARAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱15,000.00	₱8,000.00		
	Printing and Publication	DARAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱6,000.00	₱6,000.00		
	Transportation and Delivery Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱18,000.00	₱18,000.00		
	Training Expenses	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱220,000.00	₱220,000.00		
	Training Expenses	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱220,000.00	₱220,000.00		
	Office Supplies	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	₱195,000.00	₱195,000.00		
	Office Supplies	Legal	YES	Competitive Bidding	15-Dec-20	05-Jan-21	08-Jan-21		GoP	₱100,000.00	₱100,000.00		
	Other Office Supplies and Materials	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱190,000.00	₱190,000.00		
	Representation Expense	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	₱15,000.00	₱6,000.00		

Printing and Publication	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	P20,000.00	P20,000.00		
Transportation and Delivery Expense	Legal	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	P10,000.00	P10,000.00		
Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	P973,000.00	P973,000.00		
Office Supplies	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	P55,326.00	P55,326.00		
Office Supplies	ARBDSP	YES	Competitive Bidding	15-Dec-20	05-Jan-21	08-Jan-21		GoP	P98,828.00	P98,828.00		
Other Supplies and Materials Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	P160,000.00	P160,000.00		
Tel- Mobile	ARBDSP	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	P12,000.00	P12,000.00		
Subsidies- Sustainable Livelihood/Wash												
Facilities/ VLFED	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		P930,000.00	P930,000.00		
Subsidies- CRFPS	ARBDSP	NO	Competitive Bidding	07/07/2021	07/27/2021	07/30/2021	Indicate Date	GoP	P1,000,000.00	P1,000,000.00		
Printing and Publication	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	P10,000.00	P10,000.00		
Transportation and Delivery Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	P29,000.00	P29,000.00		
									P7,812,247.93			

Prepared and Consolidated by:


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 Head BAC Secretariat


Recommending Approval: (Bids and Awards Committee)



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