

Department of Agrarian Reform, Davao de Oro Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AT PS-DBM			NP-53.5 Agency-to-Agency						155,088.36	155,088.36		
	Outside PS-DBM			Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		1,251,251.12	1,251,251.12		
GASS	GENERAL ADMINISTRATION AND SUPERVISION SERVICE								GOP	10,381,000.00	10,381,000.00		Admin and Finance
	Traveling Expenses												
	Traveling Expenses - Local		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		1,220,000.00	1,220,000.00		
	Training and Scholarship Expenses												
	Training Expenses												
	ICT Training Expenses												
	Training Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		600,000.00	600,000.00		
	SUPPLIES AND MATERIAL EXPENSES												
	Office Supplies Expenses												
	ICT Office Supplies		YES	Shopping	10/26/2020	11/15/2020	11/18/2020	11/19/2020		50,000.00	50,000.00		
	Office Supplies Expenses		YES	NP-53.9 - Small Value Procurement	10/26/2020	11/15/2020	11/18/2020	11/19/2020		505,000.00	505,000.00		
	Accountable Forms Expenses		NO	Shopping						10,000.00	10,000.00		
	Fuel, Oil and Lubricants Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		500,000.00	500,000.00		
	Semi-Expendable Machinery and Equipment Expenses												
	Office Equipment		NO	Shopping						10,000.00	10,000.00		
	Information and Communications Technology Equipment		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		100,000.00	100,000.00		
	Semi-Expendable Furniture, Fixtures and Books Expenses												
	Furniture and Fixtures		NO	Shopping						50,000.00	50,000.00		
	Other Supplies and Materials Expenses		NO	Shopping						50,000.00	50,000.00		
	UTILITY EXPENSES												
	Water Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		60,000.00	60,000.00		
	Electricity Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		1,000,000.00	1,000,000.00		
	COMMUNICATION EXPENSES												
	Postage and Courier Services		NO	Shopping						25,000.00	25,000.00		

	Telephone Expenses												
	Mobile	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			500,000.00	500,000.00		
	Landline												
	Internet Subscription Expenses	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			500,000.00	500,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	NO	Shopping							30,000.00	30,000.00		
	Legal Services	NO	Shopping							5,000.00	5,000.00		
	Auditing Services	NO	Shopping							25,000.00	25,000.00		
	Janitorial Services	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			680,000.00	680,000.00		
	Security Services	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			1,400,000.00	1,400,000.00		
	Other General Services	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			900,000.00	900,000.00		
	Other General Services												
	Repairs and Maintenance - Machinery and Equipment												
	Office Equipment	NO	Shopping							28,000.00	28,000.00		
	Information and Communication Technology Equipment	NO	Shopping							20,000.00	20,000.00		
	Communication Equipment												
	Repairs and Maintenance - Transportation Equipment												
	Motor Vehicles	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			500,000.00	500,000.00		
	Office Equipment	NO	Shopping							30,000.00	30,000.00		
	Repairs and Maintenance - Furniture and Fixtures												
	Information and Communications Technology Equipment	NO	Shopping							20,000.00	20,000.00		
	Taxes, Duties and Licenses	NO	Direct Contracting							50,000.00	50,000.00		
	Fidelity Bond Premiums	NO	Direct Contracting							50,000.00	50,000.00		
	Insurance Expenses	NO	Direct Contracting							25,000.00	25,000.00		
	Printing and Publication Expenses	NO	Shopping							10,000.00	10,000.00		
	Representation Expenses	NO	Direct Contracting							48,000.00	48,000.00		
	Rent/Lease Expenses												
	Rents - Building and Structures	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			1,380,000.00	1,380,000.00		
LAD	Land Acquisition and Distribution							GOP		397,000.00	397,000.00		Land Tenure Improvement
	TRAVELLING EXPENSES												Division
	TRAVELLING EXPENSES	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			186,000.00	186,000.00		

	TRAINING EXPENSES												
	Training		YES	Competitive Bidding						60,000.00	60,000.00		
	Office Supplies Expenses												
	Office Supplies Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		40,000.00	40,000.00		
	Fuel, Oil and Lubricants Expenses		YES	Direct Contracting						35,000.00	35,000.00		
	Legal Services		YES	Direct Contracting						5,000.00	5,000.00		
	Other General Services												
	Other General Services		YES	Shopping						31,000.00	31,000.00		
	Repairs and Maintenance - Transportation Equipment												
	Motor Vehicles		NO	Shopping						20,000.00	20,000.00		
	Representation Expenses		NO	Shopping						20,000.00	20,000.00		
NON-LAD	Non- Land Acquisition and Distribution								GOP	153,000.00	153,000.00		Land Tenure Improvement
	Traveling Expenses												Division
	Traveling Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		65,000.00	65,000.00		
	Training and Scholarship Expenses												
	Training Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		30,000.00	30,000.00		
	Office Supplies Expenses												
	Office Supplies Expenses		NO	Shopping						20,000.00	20,000.00		
	Fuel, Oil and Lubricants Expenses		NO	Shopping						18,000.00	18,000.00		
	Legal Services		NO	Direct Contracting						2,000.00	2,000.00		
	Representation Expenses		NO	Shopping						18,000.00	18,000.00		
POST LAD	Post Land Acquisition and Distribution								GOP	508,000.00	508,000.00		Land Tenure Improvement
	Traveling Expenses												Division
	Traveling Expenses - Local		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		150,000.00	150,000.00		
	Training and Scholarship Expenses												
	Training Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		19,000.00	19,000.00		
	Office Supplies Expenses												
	Office Supplies Expenses		NO	Shopping						20,000.00	20,000.00		
	Fuel, Oil and Lubricants Expenses		NO	Direct Contracting						40,000.00	40,000.00		
	Postage and Courier Services		NO	Direct Contracting						3,000.00	3,000.00		
	Survey, Research, Exploration and Development Expenses												
	Survey Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		200,000.00	200,000.00		
	Legal Services		NO	Direct Contracting						5,000.00	5,000.00		
	Other General Services												
	Other General Services		NO	Shopping						31,000.00	31,000.00		

	Repairs and Maintenance - Transportation Equipment												
	Motor Vehicles		YES	Competitive Bidding	10/29/2020	11/15/2020	11/18/2020	11/19/2020		10,000.00	10,000.00		
	Representation Expenses		NO	Shopping						30,000.00	30,000.00		
AARC	Agrarian Adjudication Resolution Cases								GOP	1,542,000.00	1,542,000.00		Department of Agrarian
	Traveling Expenses												Reform Adjudication Board
	Traveling Expenses - Local		YES	Competitive Bidding	10/29/2020	11/15/2020	11/18/2020	11/19/2020		275,000.00	275,000.00		
	Training and Scholarship Expenses												
	Training Expenses		YES	Competitive Bidding	10/29/2020	11/15/2020	11/18/2020	11/19/2020		180,000.00	180,000.00		
	Office Supplies Expenses												
	Office Supplies Expenses		NO	Shopping						50,000.00	50,000.00		
	ICT Office Supplies		NO	Shopping						25,000.00	25,000.00		
	Accountable Forms Expenses												
	Fuel, Oil and Lubricants Expenses		NO	Direct Contracting						80,000.00	80,000.00		
	Semi-Expendable Machinery and Equipment Expenses												
	Office Equipment		YES	Competitive Bidding	10/28/2020	11/15/2020	11/18/2020	11/19/2020		50,000.00	50,000.00		
	Information and Communications Technology Equipment		YES	Competitive Bidding	10/28/2020	11/15/2020	11/18/2020	11/19/2020		80,000.00	80,000.00		
	Communications Equipment		NO	Shopping						20,000.00	20,000.00		
	Utility Expenses												
	Electricity Expenses		NO	Direct Contracting						50,000.00	50,000.00		
	Communication Expenses												
	Internet Subscription Expenses		NO	Direct Contracting						50,000.00	50,000.00		
	Cable, Satellite, Telegraph and Radio Expenses		NO	Direct Contracting						12,000.00	12,000.00		
	Legal Services		NO	Direct Contracting						25,000.00	25,000.00		
	Security Services		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		180,000.00	180,000.00		
	Other General Services												
	Other General Services		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		180,000.00	180,000.00		
	Repairs and Maintenance - Transportation Equipment												
	Motor Vehicles		NO	Shopping						30,000.00	30,000.00		
	Representation Expenses		NO	Shopping						60,000.00	60,000.00		

	Rent/Lease Expenses												
	Rents - Building and Structures	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			180,000.00	180,000.00		
	Rents - Living Quarters	NO	Shopping							15,000.00	15,000.00		
ALI	Agrarian Law Implementation							GOP		317,000.00	317,000.00		Legal Division
	Traveling Expenses												
	Traveling Expenses - Local	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			100,000.00	100,000.00		
	Training and Scholarship Expenses												
	Training Expenses	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			70,000.00	70,000.00		
	Office Supplies Expenses												
	ICT Office Supplies	NO	Shopping							15,000.00	15,000.00		
	Office Supplies Expenses	NO	Shopping							30,000.00	30,000.00		
	Fuel, Oil and Lubricants Expenses	NO	Direct Contracting							55,000.00	55,000.00		
	Postage and Courier Services	NO	Direct Contracting							2,000.00	2,000.00		
	Legal Services	NO	Direct Contracting							10,000.00	10,000.00		
	Printing and Publication Expenses	NO	Direct Contracting							5,000.00	5,000.00		
	Representation Expenses	NO	Shopping							30,000.00	30,000.00		
PALA	Provision of Agrarian Legal Assistance							GOP		946,000.00	946,000.00		Legal Division
	Traveling Expenses												
	Traveling Expenses - Local	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			341,000.00	341,000.00		
	Training and Scholarship Expenses												
	Training Expenses	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			170,000.00	170,000.00		
	Office Supplies Expenses												
	ICT Office Supplies	NO	Shopping							25,000.00	25,000.00		
	Office Supplies Expenses	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			80,000.00	80,000.00		
	Fuel, Oil and Lubricants Expenses	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			80,000.00	80,000.00		
	Information and Communications Technology Equipment	YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020			60,000.00	60,000.00		
	Postage and Courier Services	NO	Direct Contracting							20,000.00	20,000.00		
	Legal Services	NO	Direct Contracting							40,000.00	40,000.00		
	Repairs and Maintenance - Machinery and Equipment												
	Information and Communication Technology Equipment	NO	Shopping							10,000.00	10,000.00		

	Printing and Publication Expenses		NO	Shopping						20,000.00	20,000.00		
	Representation Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		100,000.00	100,000.00		
ARBDSP	<b>ARB Development Sustainability Program</b>								GOP	618,000.00	618,000.00		Agrarian Reform Beneficiaries
	Traveling Expenses												Development Service
	Traveling Expenses - Local		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		200,000.00	200,000.00		Program
	Training and Scholarship Expenses												
	Training Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		196,000.00	196,000.00		
	Office Supplies Expenses												
	Office Supplies Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		50,000.00	50,000.00		
	Fuel, Oil and Lubricants Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		60,000.00	60,000.00		
	Other General Services												
	Other General Services		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		80,000.00	80,000.00		
	Printing and Publication Expenses		NO	Shopping						5,000.00	5,000.00		
	Representation Expenses		NO	Shopping						27,000.00	27,000.00		
SIB	<b>Social Infrastructure Building</b>								GOP	1,312,000.00	1,312,000.00		Agrarian Reform Beneficiaries
	Traveling Expenses												Development Service
	Traveling Expenses - Local		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		255,000.00	255,000.00		Program
	Training and Scholarship Expenses												
	Training Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		950,000.00	950,000.00		
	Training Expenses		NO	Shopping						25,000.00	25,000.00		
	Fuel, Oil and Lubricants Expenses		NO	Shopping						20,000.00	20,000.00		
	Representation Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		62,000.00	62,000.00		
EDES	<b>Enterprise and Economic Support</b>								GOP	3,085,000.00	3,085,000.00		Agrarian Reform Beneficiaries
	Traveling Expenses												Development Service
	Traveling Expenses - Local		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		483,000.00	483,000.00		Program
	Training and Scholarship Expenses												
	Training Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		938,000.00	938,000.00		
	Office Supplies Expenses												
	Office Supplies Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		149,000.00	149,000.00		
	Fuel, Oil and Lubricants Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		100,000.00	100,000.00		
	Postage and Courier Services		NO	Shopping						5,000.00	5,000.00		
	General Services												
	Other General Services		YES	Competitive Bidding	10/26/2020	11/15/2020	11/18/2020	11/19/2020		100,000.00	100,000.00		

	Subsidies - Others		YES	Competitive Bidding	10/26/2020	11/15/2020	11/16/2020	11/19/2020		1,200,000.00	1,200,000.00		
	Printing and Publication Expenses		NO	Direct Contracting						10,000.00	10,000.00		
	Representation Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/16/2020	11/19/2020		100,000.00	100,000.00		
CRFPS	Climate Resilient Productivity Support								GOP	1,910,000.00	1,910,000.00		Agrarian Reform Beneficiaries
	Traveling Expenses												Development Service
	Traveling Expenses - Local		YES	Competitive Bidding	10/26/2020	11/15/2020	11/16/2020	11/19/2020		150,000.00	150,000.00		Program
	Training and Scholarship Expenses												
	Training Expenses		YES	Competitive Bidding	10/26/2020	11/15/2020	11/16/2020	11/19/2020		335,000.00	335,000.00		
	Supplies and Materials Expenses												
	Office Supplies Expenses		NO	Shopping						20,000.00	20,000.00		
	Fuel, Oil and Lubricants Expenses		NO	Direct Contracting						45,000.00	45,000.00		
	Subsidies - Others		YES	Competitive Bidding	10/26/2020	11/15/2020	11/16/2020	11/19/2020		1,330,000.00	1,330,000.00		
	Representation Expenses		NO	Shopping						30,000.00	30,000.00		
	TOTAL									21,169,000.00	21,169,000.00		

*Cristina H. Rosales*  
CRISTINA H. ROSALES

Administrative Officer IV/BAC Sec. Head

*Melchor B. Jamora*  
MELCHOR B. JAMORA  
Head of Procuring Entity