

Department of Agrarian Reform Provincial Office (Davao Oriental) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PBO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/Project)		
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	#MOE	UV			
	OFFICE SUPPLIES/EQUIPMENT	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	1650000	1,650,000.00		CSE AVAILABLE AND NOT AVAILABLE AT PS-DBM		
	ICT EQUIPMENT	LTSP	NP-53.5 Agency-to-Agency	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	618600	618,600.00				
		AJDP		N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	178579	178,579.00				
		ARBDS		N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	342990	342,990.00				
	CRFPSP FARM MACHINERIES	ARBDS	Competitive Bidding	Jan. 2021				GOP		1,300,000.00				
	EDES FARM MARCHINERIES	ARBDS	Competitive Bidding	Jan. 2021				GOP		1,200,000.00				
	TRAINING/SEMINAR EXPENSES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	500000	500,000.00			TRAININGS AND SEMINARS ATTENDED AND CONDUCTED	
		LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	148000	148,000.00				
		AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	386654.9	386,654.90				
		ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	3679600	3,679,600.00				
	REPAIRS & MAINTENANCE- VEHICLES/OFFICE EQUIPMENT	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	400000	400,000.00				
		LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	34000	34,000.00				
		AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	43200	43,200.00				
		ARBDS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP	10000	10,000.00				
	TRAVELLING EXPENSES	LTSP		N/A	N/A	N/A	N/A	GOP	150000	150,000.00				TRAVELLING EXPENSES AND PER DIEMS OF DARPO EMPLOYEES
		GAS		N/A	N/A	N/A	N/A	GOP	800000	800,000.00				
		AJDP		N/A	N/A	N/A	N/A	GOP	470011.2	470,011.20				
	FUEL, OIL & LUBRICANTS	ARBDS		N/A	N/A	N/A	N/A	GOP	405000	405,000.00			SUPPLY OF FUEL , OIL AND LUBRICANTS FOR RP VEHICLES	
		GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	300000	300,000.00				
		LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GOP		50,000.00				
	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP		25,000.00					
	ARBDS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		155,610.00					
JANITORIAL SERVICES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		340,000.00					
SECURITY SERVICES	GAS	Competitive Bidding	Jan. 2021				GOP		745,000.00					
OTHER GENERAL SERVICES-IC	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP		145,000.00					
OTHER GENERAL SERVICES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP		726,000.00					
	ARBDS	Direct Contracting	Jan. 2021	Jan-Dec. 2021	Jan-Dec.2021	Jan-Dec. 2021	GOP		165,200.00					
PROFESSIONAL SERVICES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP		15,000.00					
<b>SUB TOTAL</b>									<b>14983445.1</b>	<b>14,983,445.10</b>				

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Code (RFP)	Procurement Program/Project	BAC/ Bid/ User	Mode of Procurement	Schedule for Each Procurement Activity				Type of Funds	Estimated Budget (PHP)			Remarks (Date description of Procurement) (RFP No. (RFP))
				Advertisement Posting of (B/P/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	WFO/2E	OC	
	BALANCE FORWARDED									14,895,445.10		
	SURVEY EXPENSES	LTSP	NP-53.9 - Small Value Procurement	Jan-Dec 2021		Indicate Date	Indicate Date	GOP	7000		7,000.00	
	UTILITY EXPENSES-WATER	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000		50,000.00	
	ELECTRICITY	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	600000		800,000.00	DARPO AND MARO OFFICES POWER SUPPLY
	POSTAGE AND DELIVERIES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	17000		17,000.00	
		AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	34200		34,200.00	
	TELEPHONE EXPENSES											
	LANDLINE	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	124000		124,000.00	
	MOBILE	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	216000		216,000.00	
	INTERNET EXPENSES	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	200000		200,000.00	
		AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	18000		18,000.00	
		ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	27600		27,600.00	
	CABLE, SATELLITE, TEL	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50000		50,000.00	
	TAXES, INSURANCE, PREMIUMS	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	250000		250,000.00	
	PRINTING & PUBLICATION	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20000		20,000.00	
		LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	6000		6,000.00	
		AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP	18000		18,000.00	
	TRANSPORTATION/DELIVERY	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GOP			250,000.00	
	REPRESENTATION EXPENSES	GAS	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	50000		50,000.00	MEETINGS, CONFERENCES AND OTHER OFFICIAL
		LTSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	2400		2,400.00	ACTIVITIES
		AJDP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	316500		228,354.90	
		ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	55000		55,000.00	
	FILING FEES	AJDP	Direct Contracting	N/A	N/A	N/A	N/A	GOP			20,000.00	
	SUBSCRIPTION EXPENSES	GAS	Direct Contracting	N/A	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	10000		10,000.00	
	RENT EXPENSES	GAS	NP-53.10 Lease of Real Property and Venue	N/A	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GOP	750000		750,000.00	LEASE RENTAL OF MARO OFFICES
	GRAND TOTAL										18,187,000.00	

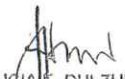
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