

## (DEPARTMENT OF AGRARIAN REFORM-PROVINCIAL OFFICE, DAVAO CITY) Annual Procurement Plan for FY 2021

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	COMMON OFF SUPPLIES	GAAS/LTSP/AJOP/ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	528,860	528,860		
50203010 00	Equipment Available at PS DSM	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	991,125	991,125		per APP-CSE 2021
50203090 00	Fuel, Oil and Lubricants Expenses	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	655,000	655,000		Provincial Office and field offices
50206010 00	Postage and Courier Services	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	40,000	40,000		
50206020 02	Telephone Expenses - mobile	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	85,000	85,000		Provincial Office and field offices
50204020 00	Electricity Expenses	GAAS/LTSP/AJOP/ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	900,000	900,000		Provincial Office and field offices
50206020 02	Telephone Expenses - landline	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	78,000	78,000		
50206020 01	Telephone Expenses - landline internet subscription expenses	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	322,000	322,000		Provincial Office and field offices
50206020 00	Telephone Expenses - landline	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	380,000	380,000		Provincial Office and field offices
50207010 00	Survey Expenses	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	236,000	236,000		Provincial Office and field offices
50211010 00	Professional Services	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	150,000	150,000		
50211990 00	Repair & Maintenance- Building	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	286,000	286,000		
50212020 00	Janitorial Services	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	420,000	420,000		
50212030 00	Security Services	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	520,000	520,000		
50212990 00	Other General Services	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	720,000	720,000		
50213050 02	Repair and Maintenance - office equipment	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	2,369,000	2,369,000		Provincial Office and field offices
50213050 03	Repair and Maintenance - IT equipment	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	57,000	57,000		Provincial Office and field offices
50213050 09	Repair and Maintenance - other equipment	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	77,000	77,000		Provincial Office and field offices
50215010 00	Taxes, Duties and Licenses	GAAS/LTSP/AJOP/ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,000	30,000		Provincial Office and field offices
50215020 00	Fidelity Bond Premiums	GAAS/LTSP/AJOP/ARBDSP	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GoP	15,000	15,000		
50215030 00	Insurance Expenses	GAAS/LTSP/AJOP/ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000	15,000		
50229010 00	Advertising Expenses	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	40,000	40,000		
50229020 00	Printing and Publication Expenses	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	62,000	62,000		
50229030 00	Representation Expenses	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	80,000	80,000		
50229050 00	Rental - Office Building	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	768,000	768,000		
50229040 00	Transportation and Delivery Expenses	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	330,000	330,000		for field offices
50229070 00	Subscription Expenses	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	56,000	56,000		
50213060 01	Repair and Maintenance - Motor Vehicle	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	41,000	41,000		
	Subsidies	GAAS/LTSP/AJOP/ARBDSP	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	489,000	489,000		
				quarterly	quarterly	quarterly	quarterly	GoP	1,580,000	1,580,000		

Prepared by:

ROSEMARIE F. REMOLADOR  
BAC Secretariat

Recommending Approval:

ROMERICO R. DADAY  
BAC ChairmanJULIE G. PALPIL-LATOC  
BAC Vice ChairmanRUEL D. LAROSA  
BAC memberATTY. JUANCHO P. CALUD  
BAC memberJULIA L. GARCIANO  
BAC member

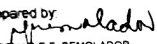
Approved by:

ATTY. JOSE B. C. PONDOC, JD  
Provincial Agrarian Reform Program Officer II


## (DEPARTMENT OF AGRARIAN REFORM-PROVINCIAL OFFICE, DAVAO CITY) Annual Procurement Plan for FY 2021

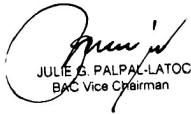
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50202010 00	Training - Man/Com Assessment	GASS	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	100,000	100,000		
50202010 00	Training - LTSP	LTSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	35,000	35,000		
50202010 00	Training on Advocation of Agrarian Reform Cases	AJDP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	100,000	100,000		
50202010 00	Training on Resolution of Agrarian Law Implementation	AJDP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	24,000	24,000		
50202010 00	Training on Provision of Agrarian Legal Assistance	AJDP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	50,000	50,000		
50202010 00	Training - Climate Resilient Farm Prod.	ARBOSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	250,000	250,000		
50202010 00	Training - Enterprise Dev't & Bso Support	ARBOSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	436,000	436,000		
50202010 00	Training - Social Infra Bldg.	ARBOSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	250,000	250,000		
50202010 00	Training - Supervision & Mgmt. Effic. Delivery of Support Services	ARBOSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	100,000	100,000		

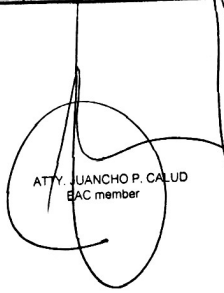
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Recommending Approval:

  
 ROMERICO R. DIZON  
 BAC Chairman

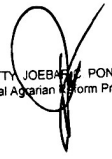
  
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