

### Department of Agrarian Reform Regional Office VI Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminars/Trainings												
50202010-02	4th Quarter Assessment and Post Closing of Books for CY 2020	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Semi-Annual Financial Updating/ Meeting (Budget Officers/Accountants) of Region VI	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00		
50202010-02	Preparation and Finalization of the CY 2022 Annual Procurement Plan - Common Used Supplies and Equipment (APP-CSE) and PPMP	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	OPCR/DPCR and IPCR Review of Performance Management Team (PMT)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
50202010-02	Regional Interview and Deliberation of vacant positions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00		
50202010-02	Written Examination of vacant positions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	19,650.00	19,650.00		
50202010-02	Presentation of Deliberation Results by the Regional HRMPSB to the Appointing Authority for Preparation and Issuance of Appointment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	130,000.00	130,000.00		
50202010-02	Ceremonial Signing of Appointments	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
50202010-02	Oath Taking Ceremony of the Newly Hired and Promotional Employee	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
50202010-02	Conduct of "Salamat, Mabuhay" for retired/retiree personnel	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
50202010-02	Reconciliation of Financial Reports (Budget/Accounting) DARR/DARPO Personnel	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	598,000.00	598,000.00		
50202010-02	ONE DAR (Orientation for new entrants)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50202010-02	Conduct of Regional Support To Operations Assessment, Synchronization/ Reconciliation Workshops (planning, finance, personnel)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Cultural Activity	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
50202010-02	GAD Assessment and Planning Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Awarding Ceremony for personnel and CIAs	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	68,000.00	68,000.00		
50202010-02	Wormen's Month Celebration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	Senior Citizens and PWD celebration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
50202010-02	> Track 1 -Pesonal Effectiveness, Supervision and Organizational Communication	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	88,800.00	88,800.00		
50202010-02	> Track 2 - How to Spark Exceptional Performance Making Meetings Productive	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	88,800.00	88,800.00		
50202010-02	>Track 3 - Making a Difference through Leadership and Making Powerful Winning Presentations	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	81,400.00	81,400.00		
50202010-02	Training on Administrative Discipline and Procedure and Relevant Rules and Regulations	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	43,250.00	43,250.00		
50202010-02	Updating on Procurement Procedure, Rules and Regulations	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	40,050.00	40,050.00		
50202010-02	Seminar Workshop on Administrative Justice (SWAJ)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	48,050.00	48,050.00		
50202010-02	Photo Journalism	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,450.00	30,450.00		
50202010-02	Script Writing for audio/video materials	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	28,850.00	28,850.00		
50202010-02	Human Resource Records Management Seminar (HRRMS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	36,850.00	36,850.00		
50202010-02	Coaching and Mentoring (C & M)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	43,250.00	43,250.00		
50202010-02	Gender and Development Planning and Budgeting Workshop (GAD-PBW)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	17,650.00	17,650.00		
50202010-02	Gender Sensitivity Training (GST)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	40,850.00	40,850.00		
50202010-02	Gender Analysis and Gender Analysis Tools	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	31,250.00	31,250.00		



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					Advertisement/P oting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	In-service Training	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,850.00	20,850.00		
50202010-02	Retirement Planning Seminar	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	62,450.00	62,450.00		
50202010-02	Enhancing Technical Writing Skills (ETWS)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	54,450.00	54,450.00		
50202010-02	Training on Handling Employees Grievance (THEG)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	18,450.00	18,450.00		
50202010-02	Public Financial Management Compency Program of the DBM	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	28,850.00	28,850.00		
50202010-02	Program/Course Delivery and Administration	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	38,450.00	38,450.00		
50202010-02	Essential Administrative Assistants' Skill Training (EAST)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	38,450.00	38,450.00		
50202010-02	Learning Facilitation	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	17,650.00	17,650.00		
50202010-02	Quarterly Philippine Association Government Budget Administration (PAGBA), Inc. Seminar and Meeting	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,250.00	15,250.00		
50202010-02	Learning jurisprudence as regards to execution of Judgement and final orders	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,450.00	30,450.00		
50202010-02	Enhancing Stenographic Skills	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,850.00	12,850.00		
50202010-02	Basic Communication Training Program	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,050.00	20,050.00		
50202010-02	Success stories preparation and packaging	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	28,850.00	28,850.00		
50202010-02	Design and Presentation Skills	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	32,050.00	32,050.00		
50202010-02	Updates on Cooperative Development Guidelines	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	27,250.00	27,250.00		
50202010-02	Financial Analysis (Software-based)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	28,850.00	28,850.00		
50202010-02	Project Development and Management	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	43,250.00	43,250.00		
50202010-02	Financial and Economic Analysis	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,450.00	30,450.00		
50202010-02	Training Module Preparation	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,450.00	30,450.00		
50202010-02	Project Packaging	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	14,450.00	14,450.00		
50202010-02	Seminars on Agricultural Extension Services	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,850.00	12,850.00		
50202010-02	Information and Communication Technology Training Skills	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	43,250.00	43,250.00		

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Wellness and Stress Management	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,850.00	24,850.00		
50202010-02	Policy Guidelines/Issuances on LTI Processes	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	17,650.00	17,650.00		
50202010-02	Land Transportation Office Laws/Issuances	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,450.00	18,450.00		
50202010-02	Regional Formative Assessment and Performance Review	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	870,000.00	870,000.00		
50202010-02	Conduct of regional level indicative/operations planning workshop (target and BED preparation)	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
50202010-02	Workshop on the Preparation of Budget Proposal and RDC forms for FY 2022	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	Workshop on the Preparation of BED for FY 2022	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
50202010-02	Regional Office Year-End Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	130,000.00	130,000.00		
50202010-02	Inter-Agency meeting on the RDC VI Supervised Consultations among Civil Society Organization	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	Synchronization of targets and accomplishment vis a vis databases	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
50202010-02	Orientation on ITEMA	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	Planning and finance related activities	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50203010-02	Common Office Supplies and Equipment	STOD	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,247,853.47	1,247,853.47		Complete list reflected in PPMP
50203010-03	Common Office Supplies and Equipment	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	254,401.08	254,401.08		Complete list reflected in PPMP
50203010-04	Common Office Supplies and Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,257,306.63	1,257,306.63		Complete list reflected in PPMP
50203210-01	Semi-Expendable Machinery and Equipment Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		Complete list reflected in PPMP
	ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		Complete list reflected in PPMP
	Semi-Expendable Furniture, Fixture and Books Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		Complete list reflected in PPMP



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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		Complete list reflected in PPMP
5020309000	Fuel, Oil and Lubricants	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
5020401000	Utility: Water	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5020402000	Utility: Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,000,000.00	2,000,000.00		
5020501000	Postage and Curier Expense	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		
50205020-01	Telephone Expense - Mobile	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
50205020-02	Telephone Expense - Landline	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		
5020503000	Internet Subscription Expense	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5020504000	Cable, Satellite, Telegraph and Radio Expense	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5021202000	Janitorial Services	STOD	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	900,000.00	900,000.00		
5021203000	Security Services	STOD	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,700,000.00	1,700,000.00		
	Other General Services												
50212990-99	> Disposal of valueless records	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
50212990-99	> Laundry Services	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
	Repair and Maintenance												
50213040-01	Building and Other Structures	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		
50213050-02	Machinery and Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50213050-03	ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50213060-01	Transportation Equipment - Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
5021307000	Leased Assets - Building and Other Structures	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
5029901000	Advertising Expenses/Advertorials	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing and Publication Expenses (Layout , Printing and Publication of Kasanagan and other IEC Materials)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5029903000	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5029904000	Transportation and Delivery Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	Rent/Lease Expenses												
50299050-01	> Building and Structures	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
50299050-03	> Motor Vehicles	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5029907000	Subscription Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	Extraordinary and Miscellaneous Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	272,000.00	272,000.00		
5021003000	RT-PCR Test												
5021003000	Covid19 Vaccine												
5021003000	Disinfection/misting (DARRO and DARAB)												
50202010-02	Conduct of Synchronization of CY 2021 target (DAR-LBP-DENR)	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	81,000.00	81,000.00		
50202010-02	Enhancement of LTS personnel on LTSP databases/other related issuances	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	88,000.00	88,000.00		
50202010-02	LTS Related Activities	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	302,000.00	302,000.00		
50202010-02	Conduct of RLBET deliberation	LTSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	70,000.00	70,000.00		
	Maintenance and Other Operating Expenses												
50213060-01	Repair and Mainenance: Motor Vehicles	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	400,000.00	400,000.00		
5020309000	Fuel, Oil and Lubricants Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	130,000.00	130,000.00		
5021199000	Othe Professional Services	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,551,000.00	1,551,000.00		
5029902000	Prting and Pubcation Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	70,000.00	70,000.00		
5029903000	Representation Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	180,000.00	180,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-01	Building Rentals	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	420,000.00	420,000.00		
5020401000	Satellite Office (Electricity/Water Supply	LTSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
50213060-01	Transportation and Delivery Services	LTSP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	Supplies , Materials and Equipment												
50203010-02	Common Used Office Supplies/Equipment	LTSP	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	320,480.25	320,480.25		Complete list reflected in PPMP
50203010-03	Common Office Supplies	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	247,883.90	247,883.90		Complete list reflected in PPMP
5020399000	Other Supplies and Materials	LTSP	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	72,880.50	72,880.50		Complete list reflected in PPMP
5020399000	Other Supplies and Materials	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec.	Jan-Dec.	GoP	82,060.00	82,060.00		Complete list reflected in PPMP
5020399000	Other Supplies and Materials	LTSP	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00		Complete list reflected in PPMP
	Seminars/Trainings												
50202010-02	Conduct Assessment and Catch-Up Planning	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
50202010-02	Conduct of Strategic Planning/ Workshops/Sessions	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	52,000.00	52,000.00		
50202010-02	Special/Urgent Meetings	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	114,000.00	114,000.00		
50202010-02	Conference with the PARADs, COBs, Sheriffs & Selected Regional & Provincial Staff.	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	114,000.00	114,000.00		
50202010-02	Skill Enhancement Training for Legal Assistants/Researchers	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	76,000.00	76,000.00		
50202010-02	Conduct of Year-End Assessment & Target Setting	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
	Office Supplies, Materials and Equipment												
50203010-02	Office Supplies and Materials	DARAB	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	145,831.66	145,831.66		Complete list reflected in PPMP

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					Advertisement/P posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Other Supplies and Materials	DARAB	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	25,328.17	25,328.17		Complete list reflected in PPMP
50203010-01	ICT Office Supplies	DARAB	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	103,843.90	103,843.90		Complete list reflected in PPMP
	Maintenance and Other Operating Expenses												
5029902000	Printing and Publication Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
5029903000	Representation Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
5029904000	Communication Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
5021199000	Other Professional Services	DARAB	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		
	Training Activities												
50202010-02	Assessment & Planning WS on ARBDSP Prog & Projects	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	CRFPSP CY 2021 Assessment & Planning Workshop	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00		
50202010-02	EPAHP Orientation on Possible Tie Up with Partner Agencies	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
50202010-02	CPWash Assessment and Planning workshop	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		
50202010-02	RCI TWG Meeting	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50202010-02	Regionwide Review and Planning Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50202010-02	CLAAP Program Review of 2020 Project Sites	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50202010-02	FARM BUSINESS SCHOOL (FBS) KNOWLEDGE SHARING/ ASSESSMENT and Planning WS	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	68,000.00	68,000.00		
50202010-02	ELCAC	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	DAR-TESDA	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50202010-02	DAR-DTI-SYNCHRONIZATION	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		
50202010-02	AGRI-CREDIT & MICROFINANCE	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		
50202010-02	DAR-PCIC	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		
50202010-02	Occupational Health and Safety in the Workplace Orientation and Learning Session (2 batches)	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Office Supplies and Materials	ARBDSP	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Jan 2021	Jan. 2021	GoP	200,000.00	200,000.00		Complete list reflected in PPMP
50203010-02	Other Supplies and Materials	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	GoP	100,000.00	100,000.00		Complete list reflected in PPMP
5020399000	Other Professional Services	ARBDSP	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	250,000.00	250,000.00		
50212990-99	Other General Services	ARBDSP	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	50,000.00	50,000.00		
5029903000	Representation Expenses	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. - Dec.	Jan. - Dec.	GoP	50,000.00	50,000.00		
	Seminars/Trainings												
50202010-02	Updates on DAR's Latest Issuances	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	255,000.00	255,000.00		
50202010-02	Capability Building for Legal Officers	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
50202010-02	Regional Assessment and Planning Workshop	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
50202010-02	LCMS Cleansing and Fast Tracking of Cases	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
50202010-02	Joint DARAB, LTSP and AJDP Assessment	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
50203010-02	Common Office Supplies and Materials	LEGAL	YES	Competitive Bidding	Dec. 2020	Dec. 2020	Jan 2021	Jan. 2021	GoP	290,488.00	290,488.00		Complete list reflected in PPMP
50203010-02	Common Office Supplies and Materials	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July-Dec	July-Dec	GoP	210,581.00	210,581.00		Complete list reflected in PPMP
50203010-01	Common Office Supplies and Materials	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	248,350.00	248,350.00		Complete list reflected in PPMP
5020399000	Other Professional Services	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,550,700.00	1,550,700.00		
5020501000	Postage and Courier	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	688,000.00	688,000.00		
5029904000	Telephone Mobile Expenses -Mobile	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
5029906000	Membership Dues and Contributions to Organizations	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
5029903000	Representation Expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
			YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			YES	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			


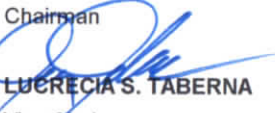
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:

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