

ANNUAL PROCUREMENT PLAN FOR CY 2021

UNICE CODE	PMO/End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks Brief Description of Program/Project
				Adv/Post of Bids	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2021	DARRO	APP-CSE/OSM	AA					NEP	1,000	1,000		
	DARRO	APP-CSE NOT AVAILABLE AT DSM	AMP	Nov-20	Dec-20	Jan-21	Jan-21	NEP	500	500		
		GENERAL MANAGEMENT & SUPERVISION										
	DARRO	Fuel, Oil and Lubricants	DIRECT CONTRACTING	Nov-20	Dec-20	Jan-21	Jan-21	NEP	1,500	1,500		
		Utilities										
	DARRO	Water	DIRECT CONTRACTING	Nov-20	Nov-20	Jan-21	Jan-21	NEP	400	400		
	DARRO	Electricity	DIRECT CONTRACTING	Nov-20	Nov-20	Jan-21	Jan-21	NEP	1,000	1,000		
		Communications										
	DARRO	Landline	DIRECT CONTRACTING	Nov-20	Nov-20	Jan-21	Jan-21	NEP	500	500		
	DARRO	Mobile	DIRECT CONTRACTING	Nov-20	Nov-20	Jan-21	Jan-21	NEP	500	500		
DARRO	Internet	DIRECT CONTRACTING	Nov-20	Nov-20	Jan-21	Jan-21	NEP	300	300			
DARRO	Printing	DIRECT CONTRACTING	Nov-20	Nov-20	Jan-21	Jan-21	NEP	500	500			
	General Services											
DARRO	Security	Public Bidding	Nov-20	Nov-20	Jan-21	Jan-21	NEP	1,000	1,000			
	Janitorial Services	AMP	Nov-20	Nov-20	Jan-21	Jan-21	NEP	570	570			
	Food/Laundry Expenses											
	Reps	DIRECT CONTRACTING	Jan-21	Jan-21	Jan-21	Jan-21	NEP	300	300			
	Repair and Maintenance											
DARRO	Office Equipment	AMP	Mar-21	Mar-21	Apr-21	Apr-21	NEP	400	400			
DARRO	Furniture and Fixtures	AMP	Nov-20	Nov-20	Jan-21	Jan-21	NEP	250	250			
DARRO	Motor Vehicle	AMP	Nov-20	Nov-20	Jan-21	Jan-21	NEP	1,500	1,500			
	Trainings and Conferences											
STC-OMG	Regional Planning Section	AMP	Jan 2021 - Aug 2021	Feb-21	Jan 2021 - Sept 2021	Jan 2021 - Sept 2021	NEP	1,200	1,200			
STC	CY 2021 BEO Presentation	AMP	Mar-21	Mar-21	Feb-21	Feb-21	NEP	400	400			
STC	Regional & Provincial Director Briefing	AMP	Aug-21	Aug-21	Sep-21	Sep-21	NEP	470	470			
STC	Senior Citizens Activity	AMP	Aug-21	Aug-20	Sep-21	Sep-21	NEP	250	250			
STC	Gender And Development Activity	AMP	Feb-21	Feb-21	Mar-21	Mar-21	NEP	400	400			
STC	ENGAGEMENT Quarterly COA	AMP	March-June - Sept-Dec 2021	March-June - Sept-Dec 2021	March-June - Sept-Dec 2021	March-June - Sept-Dec 2021	NEP	1,200	1,200			
STC	Quarterly HOPE/PMH Presentation	AMP	March-June - Sept-Dec 2021	March-June - Sept-Dec 2021	March-June - Sept-Dec 2021	March-June - Sept-Dec 2021	NEP	240	240			
	Update on Latest Inquiries (COC, COE, ODM, Treasury)	AMP	Nov-21	Nov-21	Nov-21	Nov-21	NEP	500	500			
STC	Training on Advance Computer System	AMP	Oct-21	Oct-21	Oct-21	Oct-21	NEP	300	300			
STC	Realization of Target	AMP	Sep-21	Sep-21	Sep-21	Sep-21	NEP	300	300			

LAND TENURE SERVICES											
LTSF	Specialized Action Planning with Habitat Agencios	AMP	Jan-21	Jan-21	Jan-21	Jan-21	NEP	180	180		
LTSF	Regional Planning Session	AMP	Jan-21	Jan-21	Jan-21	Jan-21	NEP	140	140		
	Practical zoning workshops	AMP	May and Aug 2021	May and Aug 2021	May and Aug 2021	May and Aug 2021	NEP	200	200		
	Conducting of Administrative Orders and MCA	AMP	Feb-21	Feb-21	Mar-21	Mar-21	NEP	144	144		
	Assessment/Action Planning on GOL/SD/IT Project	AMP	May-21	May-21	May-21	May-21	NEP	144	144		
	Regional Meeting/Workshop and Facilitation of Data/Accomplishment	AMP	Mar, June, Sept-Nov 2021	Mar, June, Sept-Nov 2021	Mar, June, Sept-Nov 2021	Mar, June, Sept-Nov 2021	NEP	150	150		
AGRARIAN LEGAL SERVICE											
LEGAL											
Trainings and Conferences											
ALS	Conduct of Legal Quality Assessment over LDMs Case Updating	AMP	Mar, June, Sept, Dec 2021	Mar, June, Sept, Dec 2021	Mar, June, Sept, Dec 2021	Mar, June, Sept, Dec 2021	NEP	400	400		
ALS	Conduct of CE/TSO/TS Updating	AMP	April & Oct 2021	April & Oct 2021	April & Oct 2021	April & Oct 2021	NEP	80	80		
ALS	Conducting of New Policy Development/Initiatives	AMP	Apr-21	Apr-21	Apr-21	Apr-21	NEP	300	300		
ALS	Conduct of GAD Activity - Provision of Legal Services	AMP	Mar-21	Mar-21	Mar-21	Mar-21	NEP	21	21		
ALS	Conduct of GAD Activity - Orientation in connection with the	AMP	Feb-21	Feb-21	Feb-21	Feb-21	NEP	220	220		
ALS	Conduct of Post Training of ALI Cases	AMP	Mar, June, Sept, Dec 2021	Mar, June, Sept, Dec 2021	Mar, June, Sept, Dec 2021	Mar, June, Sept, Dec 2021	NEP	400	400		
BARAN											
Trainings and Conferences											
ALS	Conduct of 2021 Strategic Planning Session/Workshop/Implementation of Data/Post-Training Workshop on Pending Issues/Meals and Accommodation	AMP	Feb-21	Feb-21	Feb-21	Feb-21	NEP	180	180		
ALS	Conduct of Facilitation of Output for the 1st Semester and Reviewing Target of 2nd Semester and Post-training Workshop (Food and Accommodation)	AMP	Jan-21	Jan-21	Jan-21	Jan-21	NEP	110	110		
ALS	Conduct of 3rd Quarter LDM Data (Cleaning) Case Action Updating/Post-training Workshop (Food and Accommodation)	AMP	Sep-21	Sep-21	Sep-21	Sep-21	NEP	170	170		
ALS	Strategic Plan/Year-end Evaluation Workshop (Food and Accommodation)	AMP	Dec-21	Dec-21	Dec-21	Dec-21	NEP	180	180		
ALS	Attendance to DPO's Values, Solidarity and other similar enhancement training activity (Food and Accommodation)	AMP	Mar-21	Mar-21	Mar-21	Mar-21	NEP	110	110		
ALS	Administrative Support Training (Strengthening DARRM Transparency and Integrity Workshop/ Service on GAD/Gender Justice & Safety) Features of GAD policies, programs and tools (Food and Accommodation)	AMP	Jan-21	Jan-21	Jan-21	Jan-21	NEP	100	100		
ALS	Administrative Support Training (Training/Workshop on DARRM GAD DATA BASE) (Food and Accommodation)	AMP	Feb-21	Feb-21	Feb-21	Feb-21	NEP	100	100		

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AGRICULTURAL REFINANCING BENEFICIARIES DEVELOPMENT AND										
Challenge and Conference										
EVALUATION	INDICATOR	Description of Indicator/AGRFDP Review and Planning Session	2017	Mar. 2016	Apr. 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	2017
				2017	2017	2017	2017	2017	2017	2017
2016-2017	AGRFDP	Capacity of Trainers and Graduate Site Mentors	2017							
TOTAL										

Bids and Awards Committee (BAC)

Consolidated by


LINA M. STA BARBARA
 BAC-Secretariat

Recommending approval


RAMON S. DAYRIT
 BAC-Member


ROMMEL Q. BOTE
 BAC-Member


ROMEO LABAO
 BAC-Member

Reviewed by


ALEX P. PENA
 Administrative Officer V (Budget Officer)


DALANGIN CEPERRA S. PAREZ
 BAC-Vice Chairperson


ATTY. ROSE M. MARTELA
 BAC-Chairperson

Approved


RENE E. COLOCAN
 Regional Director/CP