

DEPARTMENT OF AGRARIAN REFORM

REGIONAL OFFICE III

CY-2021 APP

Revised as of January 20, 2021

Code (PAP)	Procurement/ Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Pos- ting of IB/REI	Submission/O- pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. SUPPLIES AND MATERIALS EXPENSES												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Office Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Quarterly	Quarterly	GoP	1,165,655.00	1,165,655.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other Office Supplies	All Sector	Shopping	Jan to Dec	N/A	Quarterly	Quarterly	GoP	989,640.00	989,640.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
1000/310100100005000/3201001 00001000/320100100002000/320	Medical and Laboratory Supplies	All Sector	Shopping	Jan to Dec	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		Swab test, assorted medicines, etc
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Fuel, Oil and Lubricants Expenses	All Sector	Direct Contracting	Jan to Dec	N/A	Quarterly	Quarterly	GoP	983,000.00	983,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
SEMI-EXPENDABLE												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Office Equipment	All Sector	Shopping	Jan-Dec	N/A	Quarterly	Quarterly	GoP	126,000.00	126,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	ICT Equipment	All Sector	Shopping	Jan to Dec	N/A	Quarterly	Quarterly	GoP	142,000.00	142,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Furniture & Fixtures	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
B. UTILITY EXPENSES												
200000100001000	Water Expenses	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	141,000.00	141,000.00		STOD

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100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Electricity Expenses	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,668,000.00	1,668,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
C. COMMUNICATION EXPESNES												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Postage and Courier Services	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Telephone Mobile	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	222,000.00	222,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Telephone Landline	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	183,000.00	183,000.00		GASS
200000100001000	Internet Subscription Expense	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	228,000.00	228,000.00		GASS
200000100001000	Satellite Cable Expense	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00		GASS
D. EXTRA ORDINARY AND MISCELLANEOUS EXPENSES												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Extraordinary & Misc. Expenses	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	236,000.00	236,000.00		GASS
E. PROFESSIONAL SERVICES												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Legal Services/Notarial Fees	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	146,000.00	146,000.00		LEGAL/GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other Professional Services (COS)	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,492,000.00	2,492,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other Professional Services (Auditing Services))	STOD	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	174,000.00	174,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP

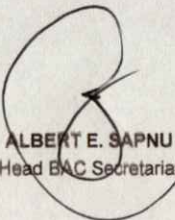
Code (PAP)	Procurement/ Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F. GENERAL SERVICES												
200000100001000	Security Services	STOD	Competitive Bidding	Oct-19	Dec. 16, 2019	Jan-20	Jan-20	GoP	1,010,000.00	1,010,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other General Services	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	446,705.00	446,705.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
G. REPAIRS AND MAINTENANCE												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Repair and maintenance-ICT Office Equipment	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	216,000.00	216,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Repair and maintenance-Motor Vehicles	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
H. TAXES, INSURANCE PREMIUMS AND OTHER FEES												
200000100001000	Fidelity Bond Premiums	STOD	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		GASS
200000100001000	Insurance Expenses	STOD	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00		GASS
I. OTHER MAINTENANCE AND OPERATING EXPENSES												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Advertising Expenses	All Sector	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Printing and Publication Expenses	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		Gen. Admin Support /TOD
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Representation Expense (meal expenses)	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	481,000.00	481,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
200000100001000	Rent/Lease Building	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,514,000.00	2,514,000.00		STOD-Planning Monitoring and Evaluation
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Rent/Lease Motor Vehicles	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
200000100001000	Rents-Living quarters	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	54,000.00	54,000.00		GASS

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100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Membership Dues and Contributions	All Sector	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other Subscription Expense	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
J. TRAINING AND SCHOLARSHIP EXPENSES												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,526,800.00	4,526,800.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
TOTAL									20,424,800	20,424,800		

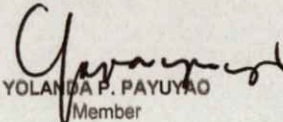
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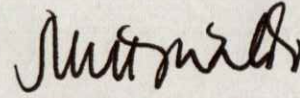

SOCORRO S. TAYAG
BAC Secretariat

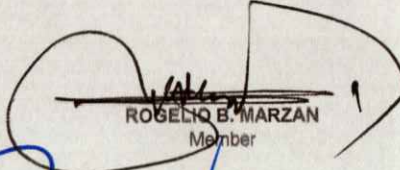

RACHEL F. DAVID
Chief, Supply & General Services

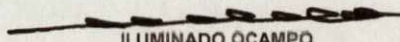

ALBERT E. SAPNU
Head BAC Secretariat

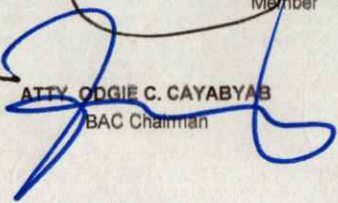
BIDS AND AWARDS COMMITTEE:


YOLANDA P. PAYUYAO
Member


JOSEPHINE K. AGUINALDO
Member


ROBERT B. MARZAN
Member

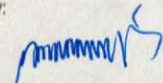

ILUMINADO OCAMPO
BAC Vice-Chairman


ATTY. ODGIE C. CAYABYAB
BAC Chairman

Verified by:


MARLYN P. ROMERO
Budget Officer

Noted by:


RAMON V. ESTANISLAO III, CESO IV
Asst Regional Director

APPROVED BY:


ATTY. MARIA CELESTINA M. TIAM, CESO III
Head of Procuring Entity/Regional Director