

Department of Agrarian Reform-Main Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL SUPPORT SERVICES													
5021202000	Procurement of Janitorial Services CY 2021	FMAO-AS-GSD	YES	Competitive Bidding	Dec-20	Dec-20	Jan-21	Jan-21	GoP	27,592,569.20	27,592,569.20		
5021203000	Procurement of Security Services CY 2021	FMAO-AS-GSD	YES	Competitive Bidding	Dec-20	Dec-20	Jan-21	Jan-21	GoP	26,230,396.50	26,230,396.50		
5020402000	Electric Consumption Expenses	FMAO-AS-GSD	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	26,697,333.20	26,697,333.20		
5020401000	Water Consumption Expenses	FMAO-AS-GSD	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	10,916,746.12	10,916,746.12		
5020502002	Landline Services (Bayantel wired lines/DSL/PLDT wired lines)	FMAO-AS-GSD	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	1,158,120.48	1,158,120.48		
5020502001	Post-paid plans for Mobile phones & cable TV	FMAO-AS-GSD	YES	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	320,000.00	320,000.00		
5020309000	Diesel Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-21	Jan-21	GoP	3,276,000.00	3,276,000.00		
5020309000	Gasoline Consumption	FMAO-AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-21	Jan-21	GoP	4,077,840.00	4,077,840.00		
5020501000	Courier Services	FMAO-AS-Records Division	YES	Competitive Bidding	Dec-20	Dec-20	Jan	Jan	GoP	1,200,000.00	1,200,000.00		
AVAILABLE AT PROCUREMENT SERVICE													
5020301002	Office Supplies and Materials Available at DBM-PS	Various Offices	NO	NP-53.5 Agency-to-Agency	As Need Arises				GoP	24,067,944.05	24,067,944.05		based on PPMPs of various offices
5029907001	Subscription to Cloud Space Subscription	BARBD-LEDD	NO	NP-53.5 Agency-to-Agency	March	N/A	March	March	GoP	800,000.00	800,000.00		
5029907001	Subscription to Cloud Services	MISS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	4,490,392.69	4,490,392.69		
5029907001	Provide Office Productivity Tools to end-users	MISS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb & Oct	Feb & Oct	GoP	3,302,559.24	3,302,559.24		
5020308000	Procurement of Hygiene Supplies and Materials Against COVID-19	FMAO-AS-GSD	NO	NP-53.5 Agency-to-Agency	As Need Arises				GoP	1,000,000.00	1,000,000.00		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
5020101000	Passenger Air Transportation (Airline Tickets)	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As Need Arises				GoP	26,255,250.00	26,255,250.00		based on PPMPs of various offices
5020301002	Office Supplies and Materials Not Available at DBM-PS	Various Offices	NO	Shopping	As Need Arises				GoP	12,810,912.36	12,810,912.36		based on PPMPs of various offices
5020399000	Procurement of various painting supplies	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	200,000.00	200,000.00		
5029999099	Refill of Fire Extinguisher	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	150,000.00	150,000.00		
5020399000	Various Metal steel, hardware and accessories supplies	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	400,000.00	400,000.00		
5020399000	Various masonry supplies/construction, i.e. drill bit, nails, varnish supplies, brushes, cutting disc, Welding Rod, & others	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	300,000.00	300,000.00		
5020399000	Various electrical supplies (lights, cables, switches, plugs, telephone wires, sockets, & others)	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	400,000.00	400,000.00		
5020399000	Plumbing Fixtures, fittings and accessories	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	400,000.00	400,000.00		
5020301002	Procurement of various office supplies (e.g signages, certificates, frames, pictures, special papers, stickers, plaques, Trophies, & other materials needed)	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	300,000.00	300,000.00		
5020399000	Carpentry, Hardware Materials	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	300,000.00	300,000.00		
5020308000	Procurement of Medical and Dental Supplies/Equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	1,000,000.00	1,000,000.00		
5020302000	Checks (booklet), other forms (Official Receipts, Warrant Register, Cash Book)	FMAO-AS-GSD	NO	Direct Contracting	January-December				GoP	9,000.00	9,000.00		
5020301002	Supplies and Materials for the Conduct of Trainings, Orientation and Assessment	Various Offices	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	3,527,860.00	3,527,860.00		based on PPMPs of various offices
5020308000	PROCUREMENT OF COVID 19 RELATED ITEMS	Various Offices	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	2,101,324.00	2,101,324.00		based on PPMPs of various offices
OFFICE AND ICT EQUIPMENT & SOFTWARE													
5020321003	Procurement of ICT Equipment	BALA	NO	NP-53.5 Agency-to-Agency	Mar	March	April	April	GoP	5,391,500.00	5,391,500.00		
5020321002	Procurement of Various Office Equipment	FMAO-AS-Records Division	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	415,000.00	415,000.00		
5020321003	Purchase of G. E. Computer Softwares	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	140,000.00	140,000.00		
5020321003	Purchase of HP Plotter Printer 830 36"	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	265,000.00		265,000.00	
5020321003	Purchase of CADD Plotter Printer 36"	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	650,000.00		650,000.00	
5020321003	Purchase of Handheld GPS for survey	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	240,000.00		240,000.00	

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	Purchase of HP Lazer jet Pro MFP M435nw size-A3	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	50,000.00		50,000.00	
5020321002	Purchase of Aircondition - split type (Gold Inverter) 2.5 HP	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	800,000.00		800,000.00	
5020321002	Purchase of Aircondition - split type (Gold Inverter) 2 HP	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	April	GoP	140,000.00		140,000.00	
5020321002	Purchase of Floor Standing Aircon Inverter 5HP	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	March	GoP	350,000.00		350,000.00	
FURNITURE & FIXTURE													
5020322001	Modular Cabinets for LTI DCD Records Room, Pantry, Conference room, Chief Room	FOO-BLTI	NO	Competitive Bidding	As per Approved Project Proposal				GoP	1,000,000.00	1,000,000.00		
5020322001	Procurement of Office Furnitures and Fixtures, tables and chairs, etc	LAO-USEC	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	225,000.00	225,000.00		
5020322001	Procurement of Various Furniture and Fixtures	FMAO-AS-Records Division	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	420,000.00	420,000.00		
REPAIR AND MAINTENANCE OF BUILDING FACILITIES & OTHER STRUCTURES													
5021304001	Re- installation of Electrical Service Entrance at New Motorpool Unit	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	800,000.00	800,000.00		
5021304001	Land Improvement of Motorpool Parking Area	FMAO-AS-GSD	NO	Competitive Bidding	June	June	July	July	GoP	3,000,000.00	3,000,000.00		
5021304001	Installation of Lighting System at Motorpool Parking Area	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	650,000.00	650,000.00		
5021304001	Re-location of Motorpool Garage Parking	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	500,000.00	500,000.00		
5021304001	Rehabilitation of Power Room at Maintenance Area	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	600,000.00	600,000.00		
5021304001	Pest Control Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	300,000.00	300,000.00		
5021304001	Various Office Repairs and Improvement	Various Offices	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	8,362,162.00	8,362,162.00		based on PPMPs of various offices
REPAIR OF OFFICE EQUIPMENT, FURNITURE AND FIXTURE													
5021307000	Procurement of Office Equipment, Furniture, & Fixtures for Emergency Repair	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	200,000.00	200,000.00		
5021305002	Elevator Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	300,000.00	300,000.00		
5021305002	Procurement of Spare Parts of Aircon Units for Emergency Repair	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	120,000.00	120,000.00		
5021305002	Aircon Units Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	528,000.00	528,000.00		
5021305002	Preventive Maintenance of Stamp Machine	FMAO-AS-Records Division	NO	Direct Contracting	Quarterly				GoP	22,000.00	22,000.00		
5021305002	Repair and Maintenance of Office Equipment, ICT Equipment and Furniture & Fxtures	Various Offices	NO	NP-53.9 - Small Value Procurement	as need arises				GoP	3,651,923.00	3,651,923.00		based on PPMPs of various offices
5020301001	Postal Machine Refill	FMAO-AS-Records Division	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan	GoP	3,000,000.00	3,000,000.00		
5020301001	Stamp Machine Ink Refill	FMAO-AS-Records Division	NO	Direct Contracting	Quarterly				GoP	12,000.00	12,000.00		
ICT MAINTENANCE AND SERVICES													
5021299001	Annual DARCO Data Center Maintenance	MISS	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan	Jan	GoP	840,000.00	840,000.00		
5021299001	Maintain DARCO LAN Infrastructure (Hardware)	MISS	NO	NP-53.9 - Small Value Procurement	Jan & May	N/A	Jan & May	Jan & May	GoP	770,112.00	770,112.00		
5021299001	Manage and Secure User Access to the Internet with varying permissions (Subscription Expenses)	MISS	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	495,000.00	495,000.00		
5021299001	Continous Management of DAR Website	PAMRS	NO	NP-53.9 - Small Value Procurement	As per Approved Project Proposal				GoP	1,200,000.00	1,200,000.00		
5021299001	Cyber Security	MISS	NO	NP-53.9 - Small Value Procurement	As per Approved Project Proposal				GoP	250,000.00	250,000.00		
REPAIR AND MAINTENANCE OF VEHICLES													
5021306001	Procurement of Vehicle Spare Parts & Accessories	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	240,000.00	240,000.00		
5021306001	Mechanical, Body, Electrical Repair & Other Related Repairs	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	5,000,000.00	5,000,000.00		
5021306001	Vehicle Interior Detailing Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	200,000.00	200,000.00		
5021306001	Vehicle Aircon for Cleaning Maintenance	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	154,000.00	154,000.00		
5020399000	Change Oil for Dispatch Vehicles	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	720,000.00	720,000.00		
5021306001	Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials	Various Offices	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	4,775,652.98	4,775,652.98		based on PPMPs of various offices
5020399000	Procurement of Batteries for Vehicles	Various Offices	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	153,000.00	153,000.00		
5020399000	Procurement of Vehicle Tires	Various Offices	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	424,000.00	424,000.00		
PRINTING SERVICES													
5029902000	Photo and Tarpaulin Printing	Various Offices	NO	NP-53.9 - Small Value Procurement	As Need Arises					67,000.00	67,000.00		
5029902000	Printing of Information Materials	PAMRS	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	498,800.00	498,800.00		

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					Advertisement/P oting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RENTAL SERVICES													
5029905004	Rental of Audio visual equipment	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	100,000.00	100,000.00		
5029999099	Rental of Portalet	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	200,000.00	200,000.00		
5029905004	Rental of LED Screen	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	200,000.00	200,000.00		
5029905003	Rental of Vehicle/Hauling Services	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	As Need Arises				GoP	100,000.00	100,000.00		
5029905004	Rental of Photocopying Machines	Various Offices	YES	Competitive Bidding	Nov-20	Dec-20	Jan-21	Jan-21	GoP	4,650,000.00	4,650,000.00		
5029905003	Rental of Shuttle Services	FOO-BLTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Dec	Feb-Dec	GoP	550,000.00	550,000.00		
LEASE OF REAL PROPERTY AND VENUE													
5020201002	Periodic Performance of the ASEC FASPO	FASPO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	132,000.00	132,000.00		
5020201002	Coordinative Linkages with DAR Operating Units (Consultations with Service/Field Officials)	FMAO-USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Nov	May & Nov	GoP	324,000.00	324,000.00		
5020201002	Staff Development & Enhancement	FMAO-USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	108,000.00	108,000.00		
5020201002	Catch-up Activities	LAO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar & Nov	Mar & Nov	GoP	409,200.00	409,200.00		
5020201002	Mid-year and Year-end Assessment (joint with DARAB as Ponente 4)	LAO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Dec	May & Dec	GoP	250,800.00	250,800.00		
5020201002	Mid-year and Year-end Assessment	LAO ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April & Dec	April & Dec	GoP	250,800.00	250,800.00		
5020201002	Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with FMS)	Planning Service - PPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	281,325.00	281,325.00		
5020201002	Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2021 BEDs (Activity co-shared with FMS)	Planning Service - PPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	948,750.00	948,750.00		
5020201002	Mini-workshop on IT-eASy Data Cleansing and Processing	Planning Service - PIMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	66,000.00	66,000.00		
5020201002	PPRO Performance Review and Learning Enhancement	Planning Service - OD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	594,000.00	594,000.00		
5020201002	Conduct of End of Year Reflection Session Looking Back and Moving Forward	Planning Service - OD	NO	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	198,000.00	198,000.00		
5020201002	Conduct of PRS Strat Plan cum Mid-year/ Year-end/Assessment Performance Review	PRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	108,000.00	108,000.00		
5020201002	Cascading of Policy Issuances and Consultation Workshop with Stakeholders	PRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar & Sept	Mar & Sept	GoP	252,000.00	252,000.00		
5020201002	PRFC and PRFC-TWG Policy Workshop	PRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Nov	May & Nov	GoP	504,000.00	504,000.00		
5020201002	DAR Research Dessimination Forumn (completed AR Studies)	PRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	100,000.00	100,000.00		
5020201002	DAR Research Findings Dessimination Forumn for 2021	PRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	100,000.00	100,000.00		
5020201002	Conduct orientation/ seminar/ workshop/ conference	SCS USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb, May, Aug	Feb, May, Aug	GoP	1,080,000.00	1,080,000.00		
5020201002	Conduct Year-End Assessment	SCS USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	162,000.00	162,000.00		
5020201002	Conduct top Management meeting including other agencies for the implementation of CARP and the distribution of Government owned land in BARMMA Area, including Marawi. Board and Lodging (40 pax x 3 days) (3 meetings)	SCS USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, June & Sep	March, June & Sep	GoP	648,000.00	648,000.00		
5020201002	Conduct Orientation and Pre Planning for Validation Activities (4 batches)	SCS USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb, May, Aug, Nov	Feb, May, Aug, Nov	GoP	792,000.00	792,000.00		
5020201002	Assessment/Analysis,Meetings/RE-echo of the gathered data on the OSII & Validation (4 batches)	SCS USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April,July,Oct,Dec.	April,July,Oct,Dec.	GoP	792,000.00	792,000.00		
5020201002	Workshop and Fast Tracking of cases	BALA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June, Oct	June, Oct	GoP	1,452,000.00	1,452,000.00		
5020201002	Conduct of BALA National Assessment Cum Cascading	BALA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April, May	April, May	GoP	3,630,000.00	3,630,000.00		
5020201002	BALA ASSESSMENT_ Mid-year& Year-end	BALA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July, Dec	July, Dec	GoP	972,840.00	972,840.00		
5020201002	BALA Catch up plan activities	BALA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Nov	Jan, Nov	GoP	726,000.00	726,000.00		
5020201002	Mandatory Skills Training (In accordance with NAP Law)	Records Div	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	663,000.00	663,000.00		
5020201002	Gender-Based Effectiveness Skills Training (Training of Trainers)	DARCO GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Sept	Sept	Sept	GoP	198,000.00	198,000.00		

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Training on Gender Audit	DARCO GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	228,800.00	228,800.00		
5020201002	Training on Gender Sensitivity	DARCO GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	228,800.00	228,800.00		
5020201002	International Rural Women's Day Caravan	DARCO GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	693,000.00	693,000.00		
5020201002	GAD TWG Planning Workshop	DARCO GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	132,000.00	132,000.00		
5020201002	Agricultural Opportunity Exposure	DARCO GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	330,000.00	330,000.00		
5020201002	TWG Assessment Workshop	DARCO GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	132,000.00	132,000.00		
5020201002	Workshop on the Establishment of Gender-Responsive M&E System	DARCO GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	299,200.00	299,200.00		
5020201002	Workshop on the Roll-out of Gender-Responsive M&E System	DARCO GAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	299,200.00	299,200.00		
5020201002	Conduct of Mid-Year Assessment of USEC-FOO (Luzon)	FOO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	151,200.00	151,200.00		
5020201002	Conduct of Year-End Assessment of FOO Sector (Luzon)	FOO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Dec	GoP	621,000.00	621,000.00		
5020201002	Conduct of Year-End Assessment of USEC-FOO Luzon)	FOO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Nov	GoP	151,200.00	151,200.00		
5020201002	Conduct of Mid Year Assessment & planning conference with Regional & Field offices	FOO USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	18,000.00	18,000.00		
5020201002	Conduct of IAC ARMM & Non-ARMM Assessment	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April & October	April & October	GoP	352,000.00	352,000.00		
5020201002	Conduct of Performance Evaluation cum Problem Solving Session in the implementation of LAD and other LTS related activities	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	2,022,980.00	2,022,980.00		
5020201002	BLTI Organizational Review and Strategic Planning Workshop	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	498,960.00	498,960.00		
5020201002	Cascading of latest LTSP guidelines/issuances	FOO-BLTI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	498,960.00	498,960.00		
5020201002	Conduct of Planning and Risk Assessment Workshop	IAD	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	105,600.00	105,600.00		
5020201002	CARP Year-End Assessment and Planning Workshop	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	351,000.00	351,000.00		
5020201002	PARCCOM Annual Conference	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	Oct	N/A	Oct	Oct	GoP	972,000.00	972,000.00		
5020201002	Conduct of Training on Information Database Management System (IDMS)	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	178,200.00	178,200.00		
5020201002	Conduct of Workshop for the Prioritization of the CIAs' Risk Areas - Mindanao Batch)	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	Mar	N/A	Mar	Mar	GoP	237,600.00	237,600.00		
5020201002	Field Auditors Training: CARP Operations and Internal Controls of the CIAs (Luzon)	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	226,800.00	226,800.00		
5020201002	Field Auditors Training: Govt Accounting & Auditing Rules and Administrative Documentation (Luzon)	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	216,000.00	216,000.00		
5020201002	Field Auditors Training: Govt Accounting & Auditing Rules and Administrative Documentation (Luzon)	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	194,400.00	194,400.00		
5020201002	National Entrance Conference) (Luzon)	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	356,400.00	356,400.00		
5020201002	PARC Secretariat Mid-Year- Assessment Assessment	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	226,800.00	226,800.00		
5020201002	PARC Secretariat Year-End Assessment	PARC SEC	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	226,800.00	226,800.00		
5020201002	Catch-up Activities	DARAB SEC	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	November	November	GoP	270,000.00	270,000.00		
5020201002	Mid-Year- Assessment Board & Lodging Expenses	DARAB SEC	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	318,600.00	318,600.00		
5020201002	Year-End Assessment Board & Lodging Expenses	DARAB SEC	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	318,600.00	318,600.00		
5020201002	Mid-Year- Assessment Board & Lodging Expenses	OSEC Proper	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	450,000.00	450,000.00		

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					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Year-End Assessment Board & Lodging Expenses	OSEC Proper	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	450,000.00	450,000.00		
5020201002	Conduct of CARPOs Conference for RSSF/PBDD	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	540,000.00	540,000.00		
5020201002	Mapping out of ARBDSP Organizational Strategies for 2021	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	243,000.00	243,000.00		
5020201002	Conduct of Mid-Year Conference cum Learning Session on the Implementation of ARBDSP	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	351,000.00	351,000.00		
5020201002	Conduct of Year-End Conference cum Learning Session on the Implementation of ARBDSP	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	351,000.00	351,000.00		
5020201002	GAD - related Livelihood Program for Women	SSO-USEC	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	702,000.00	702,000.00		
5020201002	Project Review, Enhancement and Defining Projects' Directives	SSO-EPAHP	NO	NP-53.10 Lease of Real Property and Venue	June & Dec.	N/A	June & Dec.	June & Dec.	GoP	864,000.00	864,000.00		
5020201002	CLAAP Closure Workshop	SSO-CRFPSP	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	496,800.00	496,800.00		
5020201002	Project Training and Enhancement of Sustainable Livelihood	SSO-CRFPSP	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	567,000.00	567,000.00		
5020201002	Periodic Review & Enhancement of Project Implementation Strategies	SSO-CRFPSP	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	702,000.00	702,000.00		
5020201002	Project Implementation Discussion & Review of ARBDSP Programs and Projects	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	360,000.00	360,000.00		
5020201002	Technical Review and Deliberation of SME Guidelines and Updating of List of Completed Subprojects for SME	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	378,000.00	378,000.00		
5020201002	GAD Training on Gender Analysis (GA) and Gender Analysis Tools for DAR Regional and Provincial PBD Project Head and Technical Writers	SSO-ASEC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	264,600.00	264,600.00		
5020201002	Technical Discussion on Project Preparations	PMS-PMRMD	NO	NP-53.10 Lease of Real Property and Venue	Jul-Dec	N/A	Jul-Dec	Jul-Dec	GoP	324,000.00	324,000.00		
5020201002	Review/Evaluation of ARCs/ARC Clusters' Development Plan - Batch 1 & Batch 2	PMS-PMRMD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	801,000.00	801,000.00		
5020201002	Conduct of Project Development and Resource Mobilization Related Workshop - Batch 1 & Batch 2	PMS-PMRMD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	777,600.00	777,600.00		
5020201002	Technical Assistance to Project Missions (with downloading)	PMS-PMRMD	NO	NP-53.10 Lease of Real Property and Venue	Feb & April	N/A	Feb & April	Feb & April	GoP	216,000.00	216,000.00		
5020201002	Conduct of M & E-related Orientations/Workshops	PMS-PMED	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	275,400.00	275,400.00		
5020201002	Conduct of Performance Assessment	PMS-PMED	NO	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	288,000.00	288,000.00		
5020201002	GAD-related activities	PMS-PMED	NO	NP-53.10 Lease of Real Property and Venue	Sep & Nov	N/A	Sep & Nov	Sep & Nov	GoP	432,000.00	432,000.00		
5020201002	Board and Lodging for the conduct of Geographical Technical Working Groups (GTWGs) meeting: Luzon, Vis, Min covering all regions and DARCO	BARBD-LEDD	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	185,250.00	185,250.00		
5020201002	Board and Lodging for the Orientation on the enhanced APCP Project (ALERT) to selected Regional and Provincial APCP Point persons cum assessment and planning	BARBD-RCMD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	297,000.00	297,000.00		
5020201002	Board and Lodging for the Conduct of specialized training re: Installation of ARBO MF Program to ARBO Partners that are willing to provide agri-credit and MF services to Cluster Member	BARBD-RCMD	NO	NP-53.10 Lease of Real Property and Venue	Aug	N/A	Aug	Aug	GoP	288,000.00	288,000.00		
5020201002	Board and Lodging for the conduct of specialized training re: Enhancement of Existing Agri-Credit and MF Program of Partner SBDOs that are providing agri-credit and MF Services to Cluster	BARBD-RCMD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	288,000.00	288,000.00		
5020201002	Board and Lodging for the Conduct of Agri-credit and Microfinance Portfolio Assessment for 2nd quarter of CY2021 and Planning for the last 2 quarters of CY2021 and CY2022	BARBD-RCMD	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	891,000.00	891,000.00		
5020201002	Board and Lodging for Support Fund for AED cum MF Coaching Sessions for Cluster Officers	BARBD-RCMD	NO	NP-53.10 Lease of Real Property and Venue	Oct, Nov & Dec	N/A	Oct, Nov & Dec	Oct, Nov & Dec	GoP	108,000.00	108,000.00		
5020201002	Launching of the DAR Database System	PPRO-USEC	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	237,490.00	237,490.00		
5020201002	Conduct of Year-End Assessment	PPRO-USEC	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	207,900.00	207,900.00		
5020201002	Conduct of ALS-DARCO Year-End Assessment	LAO-USEC	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Dec	Dec	GoP	264,000.00	264,000.00		
5020201002	Conduct of the National Operational Planning and Budgeting Conference (Activity co-shared with PS) (Board and Lodging)	FMAO-FMS-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	281,325.00	281,325.00		
5020201002	Conduct of Workshop on the National Consolidation, Final Encoding and Submission of the 2021 BEDs (Activity co-shared with PS) (Board and Lodging)	FMAO-FMS-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	948,750.00	948,750.00		

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Conduct of DARCO Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) - Rewards and Recognition/ Recruitment, Selection and Placement System (Lease of Venue (P 1,800.00 x 60 pax x 4 days))	FMAO-AS- Personnel Div	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	432,000.00	432,000.00		
5020201002	Conduct of Procurement Strategic and Operational Planning/ Assessment Workshop (30 pax x P1,800.00 x 3 days)	FMAO-AS- Procurement Div	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	162,000.00	162,000.00		
5020201002	Conducts National Assessment and planning Workshop on Procurement Status and orientation on latest Philippine Bidding documents and update on latest issuance of GPPB	FMAO-AS- Procurement Div	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	1,425,600.00	1,425,600.00		
5020201002	Thrust Direction Formulated (Formulation) (55 pax x P2200/pax x 2 days + 10% contingency)	FMAO-ADSERV	NO	NP-53.10 Lease of Real Property and Venue	Per Approved Activity/Proposal				GoP	266,200.00	266,200.00		
5020201002	Thrust Direction Formulated (Finalization) (55 pax x P2200/pax x 2 days + 10% contingency)	FMAO-ADSERV	NO	NP-53.10 Lease of Real Property and Venue	Per Approved Activity/Proposal				GoP	266,200.00	266,200.00		
OTHER GOODS AND SERVICES													
5020201002	Conduct of Medical Mission for Senior Citizens	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GoP	50,000.00	50,000.00		
5020201002	Conduct of inspection/ tagging of equipment procured/delivered & delivery of participants to various destination	FMAO-AS-GSD	NO	NP-53.5 Agency-to-Agency	Jan-Dec				GoP	360,000.00	360,000.00		
5020201002	Conduct Eruptive Diseases Prevention Awareness Program	FMAO-AS-GSD	NO	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GoP	35,000.00	35,000.00		
5021103002	Supervisory Management Program for Division Chiefs and MARPOs and Supervisory Training for SG 18-22 Positions (E-Learning) (Phase I)	FMAO-ARCDS	NO	Competitive Bidding	March	March	April	April	GoP	952,500.00	952,500.00		
5021103002	Supervisory Management Program for Division Chiefs and MARPOs (E-Learning) (Phase II)	FMAO-ARCDS	NO	Competitive Bidding	March	March	April	April	GoP	735,000.00	735,000.00		
5021103002	Managerial and Leadership Program for DAR 3rd Level Officials (Online Courses)	FMAO-ARCDS	NO	Competitive Bidding	March	March	April	April	GoP	1,000,000.00	1,000,000.00		
5020201002	Digital Competency Development Programs (Basic and Advance Courses for DARCO and Field Offices)	FMAO-ARCDS	NO	Competitive Bidding	N/A	N/A	April	April	GoP	2,730,000.00	2,730,000.00		
5029907099	Subscription of online workspace for Consultation Meetings & Coaching Session	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,800.00	10,800.00		
5020201002	Virtual Training on Alternative Dispute Resolution Registration Fees: P10,000/pax x 30 pax	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	300,000.00	300,000.00		
5021102000	Year 3 Certification/Audit Fees	FMAO-ARCDS	NO	Direct Contracting	N/A	N/A	May	May	GoP	58,240.00	58,240.00		
5021299001	Establishment of Data Resource Center for Agrarian Reform: Digitization of Completed Research Studies on Agrarian Reform Without Electronic Copies	PRS	NO	NP-53.9 - Small Value Procurement	July-Dec	N/A	July	July	GoP	300,000.00	300,000.00		
5029907004	Newspaper Subscription for one (1) year	PAMRS	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	161,164.00	161,164.00		
5020201002	Presentation of CP Results to Management: (Meal and Snacks: P450/pax x 20 pax)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	9,000.00	9,000.00		
5020201002	ARCDS Learning Sessions (Meal & snacks: P450/pax x 33pax x 4 sessions) (PS: P1,000/hr x 4 hours x 2 sessions) (PS: P2,919.70/hr x 4 hours x 2 sessions)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	90,757.60	90,757.60		
5020201002	Quality Management Reviews: Meal & Snacks: P700/pax x 10 pax/sector x 5 sectors x 2 reviews	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	70,000.00	70,000.00		
5020201002	QMS Reviews for Process Owners: Meal & Snacks: P450/pax x 10 pax/sector x 5 sectors	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	22,500.00	22,500.00		
5020201002	Meals and Snacks for the Conduct of Learning Session cum Project Assessment and Planning Workshop	BARBD-LEDD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	16,150.00	16,150.00		
5020201002	Meals for the Conduct of Virtual Sessions implementors/ARBO level for CAP-PBD; E-ARISE; APCP; AFFOR; MF and LinkSFarMM ARMM-credit component	BARBD-RCMD	NO	NP-53.9 - Small Value Procurement	Feb, May, Jul & Oc	N/A	Feb, May, Jul & Oc	Feb, May, Jul & Oc	GoP	10,000.00	10,000.00		
5020201002	Meals and Snacks for AED Course Integration & Recognition Program for AEFs (1 & 2)	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	29,400.00	29,400.00		
5020201002	Meals and Snacks for AED cum MF Webinar Focused on Clustering Approach Steps 1 to 3, 4 to 6, 7 to 8	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	May, Aug, Nov	N/A	May, Aug, Nov	May, Aug, Nov	GoP	44,100.00	44,100.00		
5020201002	Meals and Snacks for Refresher Course on Agroenterprise Clustering Approach	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	Jul, Aug & Sep	N/A	Jul, Aug & Sep	Jul, Aug & Sep	GoP	31,500.00	31,500.00		
5020201002	Meals and Snacks for the Orientation on Guidepost cum Learning Session and Planning Workshop - Luzon, Bicol-Visayas & Mindanao	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	33,600.00	33,600.00		
5020201002	Meals and Snacks for the Facilitation through consultation meetings with the field offices (LVM) in the establishment of Learning sites under DAR-DAR-DTI FBS Project Partnership Program (on-line)	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	July, Aug & Sep	N/A	July, Aug & Sep	July, Aug & Sep	GoP	31,500.00	31,500.00		
5020201002	Catering Services on the Conduct of the National Indicative Planning and Budgeting Conference (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	55,688.00	55,688.00		
5020201002	Catering Services on the Conduct of the Budget Defense Conference Tier 1 and Tier 2 (Activity co-shared with PS) (Catering Services) (Activity co-shared	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	117,563.00	117,563.00		

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with PS)	FMAO-FMS-OD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	49,500.00	49,500.00		
5020201002	On-Boarding activities/Orientation-briefings for DARCO personnel (Meals and Snacks (P 450.00 x 15 pax x 12 orientation-briefings))	FMAO-AS- Personnel Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	81,000.00	81,000.00		
5020201002	Orientation on personnel policies, rules and regulations via online or face to face (Meals and Snacks (P 450.00 x 15 pax x 12 orientations))	FMAO-AS- Personnel Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	81,000.00	81,000.00		
5020201002	Mental Health Awareness Seminar Orientation (325 pax) 65pax x 5 batches x P350/pax	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	113,750.00	113,750.00		
5020201002	EarthQuake and LandSlide Search & Rescue Orientation Course (Meals @ P 350/pax x 70 pax x 4 batches) + Supplies and Materials (10,500)	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	108,500.00	108,500.00		
5020201002	CARP Celebratory Activities (Meals @ P 350/pax x 1500 pax)	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	525,000.00	525,000.00		
5020201002	DARCO year-end assessment and Thanksgiving Celebration (Meals @ P 500/pax x 1300 pax) + Supplies and Materials (195,000)	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec	Dec	GoP	845,000.00	845,000.00		
5020201002	Catering Services for Review Meetings on Pre-Project, Implementation of approved projects	FASPO-ASEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
5020201002	Catering Services for Exploratory Meetings with the Project Managers, CPMOs, RMOs and LGUs	FASPO-ASEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
5020201002	Catering Services on the Inter Agency Meeting and Planning	FASPO-ASEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
5020201002	Catering Services for 'Coordination with the World Bank, Committee, different agencies, and officials relative to the SPLIT Policies, Terms of Reference and Manuals	FASPO-ASEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		
5020201002	Meals and Snacks for the Orientation and Learning Session on Enhanced/Expanded FBS Implementation	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	7,000.00	7,000.00		
5020201002	Meals and Snacks for the Conduct of ALS National Assessment & Planning Online	LAO-USEC	NO	NP-53.9 - Small Value Procurement	As per Approved Proposal				GoP	174,000.00	174,000.00		
5020201002	National/Local HRMPSB Deliberations (Meals and Snacks) (P450.00 x 20 pax x 60 Deliberation))	FMAO-AS- Personnel Div	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	540,000.00	540,000.00		
5020201002	Conduct of DARCO Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) - Rewards and Recognition/ Recruitment, Selection and Placement System Workshop Kit ((P 350.00 x 100 pax)	FMAO-AS- Personnel Div	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	21,000.00	21,000.00		
5020201002	Nutrition Orientation-Seminar (325 pax) 65pax x 5 batches X P350/pax	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	133,750.00	133,750.00		
5029999099	Health and Wellness Celebration (1500 pax) P350/pax + Supplies and Materials (10,000)	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	535,000.00	535,000.00		
5020201002	Fire Safety and Prevention (Meals @ P350/pax x 25pax x 2 times/quarter)	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	70,000.00	70,000.00		
5020201002	Hostile Environment Preparedness Orientation (Meals @ P 350/pax x 65 pax x 5 batches)	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep	Sep	GoP	113,750.00	113,750.00		
5020201002	Budget Consultations/Attendance to Budget Hearings (Senate and Congress) (Meals @ 130 pax x P700/pax/3 sessions x 3 times)	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July, Sep & Oct	July, Sep & Oct	GoP	819,000.00	819,000.00		
5020201002	Monthly Meeting with Division Chiefs Different Committees, SPLIT etc. (Meals @ P250/pax x 25pax x 2 times weekly x 3 times monthly)	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	NA	N/A	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00		
5020201002	Monitoring and Evaluation of Programs, Activities and Projects (Meals @ 250/pax x 15 pax (3pax per division) x 4 meetings every quarter)	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	60,000.00	60,000.00		
5020201002	Consultation and Coordinative Activities with LGUs, PNP, DILG, DPWH, DSWD and Other Gov't. Offices and other DAR Offices (Meals @ 700/pax x 30 pax x 4 times per month (for 12 months))	FMAO-ADSERV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,008,000.00	1,008,000.00		
5020201002	Conduct of Workshop for the Preparation of CY2022 Indicative PPMP	FMAO-AS- Procurement Div	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	33,750.00	33,750.00		
5020201002	Conduct of Workshop for the Finalization of CY2022 PPMP	FMAO-AS- Procurement Div	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	33,750.00	33,750.00		
5020201002	Conduct of consultation meetings, review/updates of procurement processes and ISO forms	FMAO-AS- Procurement Div	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	36,000.00	36,000.00		
5020201002	Conduct of Supplier's Conference	FMAO-AS- Procurement Div	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	59,400.00	59,400.00		
5020201002	Internal Audit (DARCO): Meal & Snacks: P450/pax x 40 pax x 2 days	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	36,000.00	36,000.00		
5020201002	Internal Audit (Field Offices): Meal & Snacks: P450/pax x 10 pax x 2 days x 15 offices + P450/pax x 20 pax	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	144,000.00	144,000.00		
5020201002	Surveillance Audit: Meals & Snacks: P700/pax x 50 pax	FMAO-ARCDs	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	35,000.00	35,000.00		
5020201002	Conduct of meetings, consultations & dialogue within DAR offices (Meals and Snacks)	Legal Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	Catering Services for the Conduct the National Indicative Planning and Budgeting Conference (Activity co-shared with FMS)	Planning Service - PPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	GoP	55,688.00	55,688.00		
5020201002	Catering Services for the Conduct the Budget Defense Conference Tier 1 and Tier 2 (Activity co-shared with FMS)	Planning Service - PPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	GoP	117,563.00	117,563.00		
5020201002	Catering Services for the Orientation on Pilot Implementation of IT-eASy	Planning Service - PIMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	47,250.00	47,250.00		
5020201002	Catering Services for the Preparation and encoding of agency budget proposal thru the OSBP (Activity co-shared with FMS)	Planning Service - PPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	49,500.00	49,500.00		
5020201002	Training for Internal Quality Auditors/IQAs: Registration Fee: P10,000/pax x 60 pax	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aprik	April	GoP	600,000.00	600,000.00		
5021199000	HRD Strategic Plan Development Highly Technical Services: P100,000.00	FMAO-ARCDS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April	April	GoP	100,000.00	100,000.00		
5021199000	Online Learning Materials Development for ARBDSF Implementers Highly Technical Services: P50,000.00	FMAO-ARCDS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April	April	GoP	50,000.00	50,000.00		
5029907099	Webinar Subscription Fees	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	40,500.00	40,500.00		
5020201002	Committee/Project Meetings (8 Meetings)	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	100,000.00	100,000.00		
5020201002	Mentoring Program for Mediators Registration Fees: P10,000/pax x 30 pax	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	300,000.00	300,000.00		
5021199000	Legal Research and Writing Professional Service: P2,919.70/hr. x 8 hrs. x 2 days x 9 batches	FMAO-ARCDS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May	May	GoP	420,436.80	420,436.80		
5021199000	Competency Profile: Highly Technical Services	FMAO-ARCDS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April	April	GoP	1,626,972.00	1,626,972.00		
5021199000	DAR Training Evaluation Manual Development	FMAO-ARCDS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May	May	GoP	100,000.00	100,000.00		
5020201002	HR Staff Development (Online Course/Registration Fee: P10,000/pax x 12 pax	FMAO-ARCDS	NO	Direct Contracting	N/A	N/A	April	April	GoP	120,000.00	120,000.00		
5021199000	Short Courses for DARCO Personnel Learning Modules Development: P45,000/module x 6 modules	FMAO-ARCDS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April	April	GoP	270,000.00	270,000.00		
5021199000	Short Courses for DARCO Personnel Professional Services: P1,500/hr. x 8 hrs. x 2 days x 6 courses	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	144,000.00	144,000.00		
5021199000	Training Workshop for Procurement Officers Professional Service: P1,500/hr. x 8 hrs x 2 days	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	24,000.00	24,000.00		
5020201002	Training Course for Budget and Accounting Officers Registration Fees: P5,000/pax x 190 pax	FMAO-ARCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	950,000.00	950,000.00		
5021199000	Online Course on Behavioral Event Interview for PSB members, Professional Service: P2,919.70/hr x 8 hrs x 2 days x 8 batches	FMAO-ARCDS	NO	Direct Contracting	N/A	N/A	May	May	GoP	373,721.60	373,721.60		
5021199000	Engagement of IT & M&E Consultant of IT-eASy-ARCS System	Planning Service - PIMED	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb	Feb	GoP	1,260,000.00	1,260,000.00		
5021199000	Engagement of M&E and IT Consultant for the Pre-conduct of ITeMA: Updating of Mobile App	Planning Service - PIMED	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	April	April	GoP	240,000.00	240,000.00		
5020201002	Catering Services for the International Rural Women's Day Caravan	DARCO GAD	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Sep	GoP	525,000.00	525,000.00		
5020201002	Catering Services for DARCO Women's Month Celebration	DARCO GAD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	461,500.00	461,500.00		
5020201002	Catering Services for GAD Meetings	DARCO GAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	204,000.00	204,000.00		
5029902000	Publication of PARCCOM Handbook	PARC SEC	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	90,000.00	90,000.00		
5029902000	Printing Expense (Judicial Form)	FOO-BLTI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April-July	April-July	GoP	3,900,000.00	3,900,000.00		
5029902000	Publication of the NLVA, NOV or NTP	FOO-BLTI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,560,000.00	1,560,000.00		
5020201002	Catering Services for Internal Orientation on Data Privacy	SCS USEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan, April, Sep	Jan, April, Sep	GoP	67,500.00	67,500.00		
5020201002	Catering Services for On site consultation and dialogues with the farmers and other Stakeholders (Meals, 50pax, 4 dialogues)	SCS USEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan, June, Sep, Dec	Jan, June, Sep, Dec	GoP	90,000.00	90,000.00		
5020201002	Catering Services for Conduct Consultations/Discussions/Dialogues with the Internally Displaced Persons (IDPs) who are Agrarian Beneficiaries (Meals 8500 pax= 4 Consultation/Dialogues)	SCS USEC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	arch, June, Sep, D	arch, June, Sep, D	GoP	3,825,000.00	3,825,000.00		
5020201002	Meals and Snacks for LinkSFarMM Project Steering Committee (PSC) Meeting	BARBD-LEDD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	24,750.00	24,750.00		
5020201002	Meals and snacks for the Operationalization of Coordinating Mechanism	BARBD-RCMD	NO	NP-53.9 - Small Value Procurement	Apr & Sep	N/A	Apr & Sep	Apr & Sep	GoP	5,000.00	5,000.00		
5020201002	Meals and snacks for the conduct of Online Caselets & Visual Stories Review, Screening & Finalization Workshop	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	11,200.00	11,200.00		
5020201002	Meals and Snacks for the Orientation and Planning Workshop on BARC's Revitalization & Streghtening - Luzon & Visayas-Mindanao	BARBD-BCDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April & May	April & May	GoP	22,400.00	22,400.00		

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2016 UNUTILIZED FUND FROM PS-DBM													
AVAILABLE AT PROCUREMENT SERVICE													
5020321003	KUMUSTASAKA SERVERS (IT OPERATIONS)(3)	MISS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	3,184,340.20	3,184,340.20		
5020321003	Core Switch 40-port 10Gig switch with accessories, 3 years license and support	MISS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	3,425,880.00	3,425,880.00		
5020321003	Core Switch 16-port 10Gig switch with accessories, 3 years license and support	MISS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	4,588,044.00	4,588,044.00		
5020321003	LAN Switch 48-port 12xmGig, 36x1G, 4x10G PoE+ with accessories, 3 years license and support	MISS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	7,910,010.00	7,910,010.00		
5020321003	LAN Switch 24-port 8xmGig, 16x1G, 4x10G, PoE+ with accessories, 3 years license and support	MISS	NO	NP-53.5 Agency-to-Agency	NA	N/A	April	April	GoP	1,324,296.00	1,324,296.00		
5020321003	WiFi 6 Indoor AP with 3 accessories, 3 years license and support	MISS	NO	NP-53.5 Agency-to-Agency	NA	N/A	April	April	GoP	3,709,450.00	3,709,450.00		
5029907001	Civil works implementation	MISS	NO	NP-53.5 Agency-to-Agency	NA	N/A	April	April	GoP	2,150,500.00	2,150,500.00		
5029907001	Unified Threat Management	MISS	NO	NP-53.5 Agency-to-Agency	NA	N/A	April	April	GoP	1,800,000.00	1,800,000.00		
5020321003	Executive Laptop	MISS	NO	NP-53.5 Agency-to-Agency	NA	N/A	April	April	GoP	1,186,931.20	1,186,931.20		
SUB-TOTAL										29,279,451.40	29,279,451.40		
TOTAL 2021 APPROPRIATION										322,016,301.82	319,521,301.82	2,495,000.00	
TOTAL 2020 CONTINUING FUND										12,701,859.90	12,701,859.90	-	
TOTAL 2016 UNUTILIZED FUND										29,279,451.40	29,279,451.40	-	
GRAND TOTAL										363,997,613.12	361,502,613.12	2,495,000.00	

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