

DEPARTMENT OF AGRARIAN REFORM - Regional Office IX Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	POL Products	STOD	NO	Direct Contracting	N/A	N/A	January 21, 2021	January 21, 2021	GOP	1,400,000.00	1,400,000.00		
5020401000	Utilities (water)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	220,000.00	220,000.00		
5020402000	Utilities (electricity)	STOD	NO	Direct Contracting	N/A	N/A	NA	NA	GOP	1,000,000.00	1,000,000.00		
50205020-01	Communication(mobile)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	590,000.00	590,000.00		
50205020-01	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	440,000.00	440,000.00		
50205020-12	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	1,592,500.00	1,592,500.00		Please see attached APP-CSE
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	STOD	NO	Shopping	December 14, 2021	N/A	December 28, 2020	December 28, 2020	GOP	935,500.00	935,500.00		Please see attached APP-CSE
50205010-00	Accountable Forms	STOD	NO	Shopping	N/A				GOP	20,000.00	20,000.00		
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	December 2, 2020	December 22, 2020	December 28, 2020	December 28, 2020	GOP	1,208,000.00	1,208,000.00		
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	January 8, 2021	January 28, 2021	January 29, 2021	January 29, 2021	GOP	1,300,000.00	1,300,000.00		
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,680,000.00	1,680,000.00		
50211990-01	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,100,000.00	1,100,000.00		
50211990-01	Other General Services	STOD	NO	Direct Contracting					GOP	496,000.00	496,000.00		
50201010-00	Travel	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	4,804,000.00	4,804,000.00		
50202010-00	Trainings/Conferences	STOD	YES	NP-53.10 Lease of Real Property and	N/A	N/A	January 27, 2021	January 27, 2021	GOP	2,600,000.00	2,600,000.00		
50210630-00	Extra-Ordinary Expenses & Miscella	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	67,000.00	67,000.00		
50210630-00	Extra-Ordinary Expenses & Miscella	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	67,000.00	67,000.00		
50210630-00	Extra-Ordinary Expenses & Miscella	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	67,000.00	67,000.00		
50210630-00	Extra-Ordinary Expenses & Miscella	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	67,000.00	67,000.00		
50213070-00	Repairs and maintenance	STOD	YES	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,375,000.00	1,375,000.00		
5021100000	Other Professional Services	STOD	NO	NP-53.7 Highly Technical Consultants					GOP	50,000.00	50,000.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00		
50299020-00	Printing and Publication	STOD	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	148,000.00	148,000.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	148,000.00	148,000.00		
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	148,000.00	148,000.00		

50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	148,000.00	148,000.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00		
50205010-00	Postage and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00		
5021502000	Fidelity Bond Premiums	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP	65,000.00	65,000.00		
5021503000	Insurance Expenses	STOD	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	GOP	110,000.00	110,000.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	37,500.00	37,500.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	37,500.00	37,500.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	37,500.00	37,500.00		
50299040-00	Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	37,500.00	37,500.00		
50201010-00	Travel	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	106,000.00	106,000.00		
50202010-00	Trainings/Conferences/Assessments	LTID	YES	Real Property and Venue	N/A	N/A	January 29, 2021	January 29, 2021	GOP	100,000.00	100,000.00		
50211990-00	Other General Services	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	114,000.00	114,000.00		
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
50205020-11	Communication (mobile)	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		
50299630-00	Representation Expenses	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
50201010-00	Travel	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	550,000.00	550,000.00		
50202010-00	Trainings and Conferences	ALS-DARAB	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 28, 2021	January 28, 2021	GOP	205,000.00	205,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 28, 2020	December 28, 2020	GOP	86,000.00	86,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	ALS-DARAB	NO	Shopping	December 14, 2020	December 14, 2020	December 28, 2020	December 28, 2020	GOP	38,000.00	38,000.00		
50205020-10	Communication (mobile)	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	40,000.00	40,000.00		
502990010-00	Advertising	ALS-DARAB	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
502990010-00	Advertising	ALS-DARAB	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
502990010-00	Advertising	ALS-DARAB	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
502990010-00	Advertising	ALS-DARAB	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	7,500.00	7,500.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	7,500.00	7,500.00		
50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	7,500.00	7,500.00		

50299040-00	Transportation and Delivery	ALS-DARAB	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	7,500.00	7,500.00		
50201010-00	Travel	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,091,000.00	1,091,000.00		
50202010-00	Trainings and Conferences	ALS-LEGAL	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 28, 2021	January 28, 2021	GOP	322,000.00	322,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	ALS-LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 28, 2020	December 28, 2020	GOP	259,000.00	259,000.00		
50203010-02	Common Supplies and Equipment	ALS-LEGAL	NO	Shopping	December 14, 2020	N/A	December 28, 2020	December 28, 2020	GOP	111,000.00	111,000.00		
50205020-22	Communication (landline)	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	45,000.00	45,000.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	146,750.00	146,750.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	146,750.00	146,750.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	146,750.00	146,750.00		
502112990-00	Other General Services	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	146,750.00	146,750.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	17,500.00	17,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	17,500.00	17,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	17,500.00	17,500.00		
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	17,500.00	17,500.00		
50299630-00	Representation Expenses	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	10,000.00	10,000.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	10,000.00	10,000.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	10,000.00	10,000.00		
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	10,000.00	10,000.00		
50201010-00	Travel	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	629,000.00	629,000.00		

50202010-00	Trainings/Conferences/Assessment	RPBDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 28, 2021	January 28, 2021	GOP	112,000.00	112,000.00		
50205010-00	Postage and Delivery	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	RPBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 28, 2020	December 28, 2020	GOP	70,000.00	70,000.00		
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	RPBDD	NO	Shopping	December 14, 2020	N/A	December 28, 2020	December 28, 2020	GOP	30,000.00	30,000.00		
50205020-10	Communication (mobile)	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	25,000.00	25,000.00		
50299020-00	Printing and Publication	RPBDD	NO	shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	RPBDD	NO	shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	RPBDD	NO	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50299020-00	Printing and Publication	RPBDD	NO	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
502990010-00	Advertising	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	30,000.00	30,000.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	28,500.00	28,500.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	28,500.00	28,500.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	28,500.00	28,500.00		
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	28,500.00	28,500.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00		
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		
TOTAL										27,890,000.00			

Prepared by:

MELANIE C. BOKINGKITO
Head MAC Secretariat

Recommending Approval:

ATTY. TETTYWANGS A. T. HUSIN
Chairperson, Bids and Awards Committee

Approved by:

ATTY. RAMON E. MADROÑAL, JR.
OIC-Regional Director/ HOPE

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:

RAUL M. FLORES
Budget Officer III