DEPARTMENT OF AGRARIAN REFORM - Regional Office IX Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
		0700	No	Di		.,,	January 21,2021	January 21,2021	COD	1,400,000.00	1.400.000.00		100000000000000000000000000000000000000
	POL Products	STOD	NO	Direct Contracting	N/A	N/A		· ·	GOP		.,,		313
	Utilities (water)	STOD		Direct Contracting	N/A	N/A		NA	GOP	220,000.00	220,000.00		
5020402000	Utilities (electricity)	STOD		Direct Contracting	ļ	N/A		NA	GOP	1,000,000.00	1,000,000.00		
50205020-01	Communication(mobile)	STOD	NO	Direct Contracting	N/A	N/A		N/A	GOP	590,000.00	590,000.00		
50205020-01	Communication (landline)	STOD	NO	Direct Contracting	N/A	N/A		N/A	GOP	440,000.00	440,000.00		
50205020-12	Communication (internet)	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		employees and the second
50203010-02	Common Supplies and Equipment (CSE) Available in PS-DBM	STOD	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GOP	1,592,500.00	1,592,500.00		Please see attached APP- CSE
50203010-02	Common Supplies and Equipment (CSE) Not Available in PS-DBM	STOD	NO	Shopping	December 14, 2021'	N/A	December 28, 2020	December 28, 2020	GOP	935,500.00	935,500.00		Please see attached APP- CSE
50205010-00	Accountable Forms	STOD	NO	Shopping	N/A				GOP	20,000.00	20,000.00		
502012990-00	General Services (Janitorial)	STOD	YES	Competitive Bidding	December 2, 2020	December 22, 2020	December 28, 202	December 28, 20	GOP	1,208,000.00	1,208,000.00		
502012990-00	General Services (Security)	STOD	YES	Competitive Bidding	January 8, 2021	January 28, 2021	January 29, 2021	January 29, 2021	GOP	1,300,000.00	1,300,000.00		
50299050-01	Rent/Lease Expenses	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,680,000.00	1,680,000.00		
50211990-01	Other General Services	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,100,000.00	1,100,000.00		and the second second
50211990-01	Other General Services	STOD	NO	Direct Contracting					GOP	496,000.00	496,000.00		
50201010-00	Travel	STOD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	4,804,000.00	4,804,000.00		E All Colors
50202010-00		STOD	YES	NP-53.10 Lease of Real Property and	N/A	N/A	January 27, 2021	January 27, 2021	GOP	2,600,000.00	2,600,000.00	ł.	
50210630-00	Extra-Ordinary Expenses & Miscella	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	67,000.00	67,000.00		
50210630-00	Extra-Ordinary Expenses & Miscella	STOD	NO	Direct Contracting	2nd guarter	2nd quarter	2nd quarter	2nd quarter	GOP	67,000.00	67,000.00	To the state of th	
50210630-00	Extra-Ordinary Expenses & Miscella	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	67,000.00	67,000.00		
50210630-00	Extra-Ordinary Expenses & Miscella	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	67,000.00	67,000.00	2	
50213070-00	······································	STOD	YES	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,375,000.00	1,375,000.00		
5021100000	Other Professional Services	STOD	NO	NP-53.7 Highly Tech	nical Consultants				GOP	50,000.00	50,000.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00	2	2000 to 5440 ii
502990010-00	Advertising	STOD	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00		
502990010-00	Advertising	STOD	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00		
50299020-00	Y	STOD	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00		
50299020-00		STOD	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00		1000
50299020-00		STOD	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	62,500.00		
50299020-00		STOD	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62,500.00		7.182
50299630-00		STOD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	148,000.00	148,000.00	ă.	
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	148,000.00	148,000.00		Strain Strain
50299630-00	Representation Expenses	STOD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	148,000.00	148,000.00		e Propher all

I	I			NP-53.9 - Small			1							
50299630-00	Representation Expenses	STOD	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	148,000.00	148,000.00			
	1			NP-53.9 - Small										
50205010-00	Postage and Delivery	STOD	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	62,500.00	62,500.00			
				NP-53.9 - Small							00.500.00			
50205010-00	Postage and Delivery	STOD	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	62,500.00	62,500.00			
				NP-53.9 - Small					000	62 500 00	62,500.00			
50205010-00	Postage and Delivery	STOD	NO		3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	62,500.00	02,300.00		7.90	
E000E040 00	Beates and Deliver	STOD	NO	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	62,500.00	62.500.00			
	Postage and Delivery				N/A	N/A	1st quarter	1st quarter	GOP	65.000.00	65,000.00			and the
	Fidelity Bond Premiums	STOD	NO NO	Direct Contracting		·	· · · · · ·		GOP	110,000.00	110,000.00			
5021503000	Insurance Expenses	STOD	NO	Direct Contracting NP-53.9 - Small	N/A	N/A	1st quarter	1st quarter	GOP	110,000.00	110,000.00			
50299040-00	Transportation and Delivery	STOD	NO !	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	37,500.00	37,500.00			
30299040-00	Transportation and Belivery	3105	110	NP-53.9 - Small	Tot quartor	Tot quartor	Tot quartor	TOT GAME TO		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			description of
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	37,500.00	37,500.00			
				NP-53.9 - Small		i i								
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	37,500.00	37,500.00			
		1		NP-53.9 - Small							07.500.00			
50299040-00	Transportation and Delivery	STOD	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	37,500.00	37,500.00			
50201010-00	Travel	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	106,000.00	106,000.00			
	Trainings/Conferences/Assessmen			Real Property and			January 29,	January 29,						
50202010-00	t	LTID	YES	Venue	N/A	N/A	2021	2021	GOP	100,000.00	100,000.00			200
50211990-00	Other General Services	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	114,000.00	114,000.00			
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00			2
		LTID	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00			3.24
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00			100
50205010-00	Postage and Delivery	LTID	NO	Direct Contracting	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00	200		
50205020-11	Communication (mobile)	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00			ete.
50299630-00	Representation Expenses	LTID	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00			
50201010-00	Travel	ALS-DARAB	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	550,000.00	550,000.00			
30201010-00	Havei	7.20 57.10 15	110	NP-53.10 Lease of						, , , , , , , , , , , , , , , , , , ,				
50202010-00				Real Property and			January 28,	January 28,						
	Trainings and Conferences	ALS-DARAB	YES	Venue	N/A	N/A	2021	2021	GOP	205,000.00	205,000.00			
50203010-02	Common Supplies and Equipment	1 1					1			00,000,00	00 000 00			
	(CSE) Available in PS-DBM	ALS-DARAB	NO	NP-53.5 Agency-to-/	N/A	N/A	December 28, 2	December 28,	GOP.	86,000.00	86,000.00		100	
					D	D			,				10	45
50203010-02	Common Supplies and Equipment	ALC DADAG	NO	Channing	December 14, 2020	December 14, 2020	December 28	December 28,	GOP	38.000.00	38,000,00			
	(CSE) Not Available in PS-DBM	ALS-DARAB	NO	Shopping			N/A	N/A	GOP	40,000.00	40,000.00			
50205020-10	` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	ALS-DARAB	NO	Direct Contracting	N/A	N/A		+	GOP	5,000.00	5.000.00			
502990010-00		ALS-DARAB	NO	Shopping	1st quarter	1st quarter	1st quarter	1st quarter		5,000.00	5,000.00			4.0
502990010-00		ALS-DARAB	NO	Shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00			
502990010-00		ALS-DARAB	NO	Shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP		5,000.00		4.5	
502990010-00	Advertising	ALS-DARAB	NO	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00		-	
			110	NP-53.9 - Small	1	1 of avartor	1 at awarter	1 at quarter	GOP	7,500.00	7,500.00			
50299040-00	Transportation and Delivery	ALS-DARAB	NO	Value Procurement NP-53.9 - Small	1st quarter	1st quarter	1st quarter	1st quarter	1906	7,300.00	7,500.00			
E0200040 00	Transportation and Delives:	ALS-DARAB	NO	Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	7,500.00	7.500.00			
50299040-00	Transportation and Delivery	ALG-DARAB	NO	NP-53.9 - Small	Zina quarter	zna quarter	quartor		1 -	1,,555.50	1,200.00			
50299040-00	Transportation and Delivery	ALS-DARAB	NO	Value Procurement	3rd guarter	3rd quarter	3rd quarter	3rd quarter	GOP	7,500.00	7,500.00			
50255040-00	Triansportation and Delivery	1. 1.20 27 11 17 10			1 - 7 - 7	<u> </u>	<u> </u>							

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50299040-00	Transportation and Delivery	ALS-DARAB	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	7,500.00	7,500.00			
50201010-00	Travel	ALS-LEGAL	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,091,000.00	1,091,000.00			
		1		NP-53.10 Lease of										
				Real Property and			January 28,	January 28,						0.74
50202010-00	Trainings and Conferences	ALS-LEGAL	YES	Venue	N/A	N/A	2021	2021	GOP	322,000.00	322,000.00			
							L							
	Common Supplies and Equipment (CSE) Available in PS-DBM		110	ND 50 5 A	1	l	December 28, 2020	December 28, 2020	GOP	259.000.00	259.000.00	4.5		
50203010-02	(CSE) Available in PS-DBIVI	ALS-LEGAL	NO	NP-53.5 Agency-to-A	December 14,	N/A	December 28,	December 28.	GOP	259,000.00	259,000.00			
50203010-02	Common Supplies and Equipment (ALS-LEGAL	NO	Shopping	2020	N/A	2020	2020	GOP	111,000.00	111,000.00			
	Communication (landline)	ALS-LEGAL		Direct Contracting	N/A	N/A	N/A	N/A	GOP	45,000.00	45.000.00			
00200020-22	Communication (landing)	/ LO-LLO/ L	110	NP-53.9 - Small	14/7 (111/7	14//	1077	001	10,000.00	10,000.00			
502112990-00	Other General Services	ALS-LEGAL	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	146,750.00	146,750.00			
				NP-53.9 - Small							,			
502112990-00	Other General Services	ALS-LEGAL	NO	Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	146,750.00	146,750.00			
				NP-53.9 - Small									44	
502112990-00	Other General Services	ALS-LEGAL	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	146,750.00	146,750.00			
502442000 00	Other Coneral Sendan	ALS-LEGAL	NO	NP-53.9 - Small Value Procurement	Ath avantas	4th supertor	4th aventos	4th aventor	GOP	146,750.00	146.750.00			
	Other General Services Printing and Publication	ALS-LEGAL	NO NO	 	4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00			
				shopping	1st quarter	1st quarter	1st quarter	1st quarter	 	17,500.00	17,500.00			
	Printing and Publication	ALS-LEGAL		shopping	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	17,500.00	17,500.00			
.	Printing and Publication	ALS-LEGAL	NO	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP					
50299020-00	Printing and Publication	ALS-LEGAL	NO	shopping NP-53.9 - Small	4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00			
50200630 00	Representation Expenses	ALS-LEGAL	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	17,500.00	17,500.00			
30299030-00	Representation Expenses	ALG-LLGAL	NO	NP-53.9 - Small	13t quarter	13t quarter	TSt quarter	1st quarter	1001	17,500.00	17,500.00			100
50299630-00	Representation Expenses	ALS-LEGAL	NO	Value Procurement	2nd guarter	2nd quarter	2nd quarter	2nd quarter	GOP	17,500.00	17,500.00			
				NP-53.9 - Small		, , , , , , , , , , , , , , , , , , , ,	1			/				
50299630-00	Representation Expenses	ALS-LEGAL	NO	Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	17,500.00	17,500.00			
				NP-53.9 - Small										
50299630-00	Representation Expenses	ALS-LEGAL	NO		4th quarter	4th quarter	4th quarter	4th quarter	GOP	17,500.00	17,500.00			ill a
				NP-53.9 - Small		L	1		200	10,000,00	10 000 00			
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	Value Procurement NP-53.9 - Small	1st quarter	1st quarter	1st quarter	1st quarter	GOP	10,000.00	10,000.00			
50299040.00	Transportation and Delivery	ALS-LEGAL	NO		2nd quarter	2nd quarter	2nd quarter	2nd guarter	GOP	10,000.00	10,000.00			
55255040-00	Transportation and benvery	, LO-LLOAL	140	NP-53.9 - Small	Ena quartor	End quarter	End quartor	zna quarto	1001	10,000.00	10,000.00			
50299040-00	Transportation and Delivery	ALS-LEGAL	NO		3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	10,000.00	10,000.00			
				NP-53.9 - Small	<u> </u>	<u>† </u>	1	<u> </u>			·			
50299040-00	Transportation and Delivery	ALS-LEGAL	NO	Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GOP	10,000.00	10,000.00			4.0
50201010-00	Travel	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	629,000.00	629,000.00			100

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				NP-53.10 Lease of	100							
national and the second				Real Property and			January 28,	January 28, 2021	000	112.000.00	112,000.00	
	Trainings/Conferences/Assessment	RPBDD	YES	Venue	N/A	N/A	2021		GOP			
50205010-00	Postage and Delivery	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00	
	Common Supplies and Equipment						December 28,	December 28,				
50203010-02	(CSE) Available in PS-DBM	RPBDD	NO	NP-53.5 Agency-to-A	N/A	N/A	2020	2020	GOP	70,000.00	70,000.00	
	Common Supplies and Equipment				December 14,		December 28.	December 28,				
50203010-02	(CSE) Not Available in PS-DBM	RPBDD	NO	Shopping	2020	N/A	2020	2020	GOP	30,000.00	30,000.00	
50205020-10	Communication (mobile)	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	25,000.00	25,000.00	
	Printing and Publication	RPBDD	NO	shopping	1st quarter	1st guarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00	
50299020-00	Printing and Publication	RPBDD	NO		2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00	
50299020-00	Printing and Publication	RPBDD	NO	shopping	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	5,000.00	5,000.00	
50299020-00	Printing and Publication	RPBDD	NO	shopping	4th quarter	4th quarter	4th quarter	4th quarter	GOP	5,000.00	5,000.00	
502990010-00	Advertising	RPBDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GOP	30,000.00	30,000.00	
				NP-53.9 - Small								
502112990-00	Other General Services	RPBDD	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	28,500.00	28,500.00	
502112990-00	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd guarter	2nd quarter	2nd quarter	GOP	28,500.00	28,500.00	
	Other General Services	RPBDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	28.500.00	28,500.00	Health Att
502112990-00	Other General Services	KEBUU	NO	NP-53.9 - Small	ord quarter	ord quarter	ord quarter	ora quarter	001	20,000.00	20,000.00	
502112990-00	Other General Services	RPBDD	NO	Party Contention Section Comment	4th quarter	4th quarter	4th quarter	4th quarter	GOP	28,500.00	28,500.00	
				NP-53.9 - Small								
50299040-00	Transportation and Delivery	RPBDD	NO	Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00	
50000040.00	Toward Alexand Dalling	RPBDD	NO	NP-53.9 - Small Value Procurement	2nd guarter	2nd quarter	2nd quarter	2nd quarter	GOP	5.000.00	5,000.00	
50299040-00	Transportation and Delivery	KLRDD	NU	NP-53.9 - Small	znu quarter	zna quarter	Znu quarter	Ziiu quartei	301	5,000.00	3,000.00	
50299040-00	Transportation and Delivery	RPBDD	NO	N. S. C.	3rd quarter	3rd quarter	3rd quarter	3rd duarter	GOP	5,000.00	5,000.00	
50299040-00	Transportation and Delivery	RPBDD	NO	NP-53.9 - Small Valu	4th quarter	4th quarter	4th quarter	4th duarter	GOP	5,000.00	5,000.00	
-	TOTAL										27,890,000.00	

repared by:

AC Secretariat

Recommending Approval:

ATTY. TETTYWANGSA T. HUSIN Chairperson, Bids and Awards Committee Approved by:

ATTY, MAMON É. MADROÑAL, JR. OIC-Regional Director/ HOPE

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:

RAUL M FLORES' Budget Officer III