

## Department of Agrarian Reform Pampanga Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000	Communication Allowance	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Travelling /Transportation	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	460,788.00	460,788.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Fuel / Oil / Lubricants	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Postage	DARAB	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	100,000.00	100,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Other Prof. Services	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	166,212.00	166,212.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Internet	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Converge
32010000000000	Printing	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Philrepro
32010000000000	Training / Seminars	DARAB	NP-53.9 - Small Value Procurement	May, 2021	May, 2021	May, 2021	May, 2021	GoP	50,000.00	50,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Supplies	DARAB	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	60,000.00	60,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Communication Allowance	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Internet	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,637.50	9,637.50		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Legal Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Travelling /Transportation	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Postage	Legal Division	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	60,000.00	60,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Other Prof. Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	332,424.00	332,424.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Fuel / Oil / Lubricants	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	21,938.50	21,938.50		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Other Supplies	Legal Division	NP-53.9 - Small Value Procurement	January, 2021	January, 2021	January, 2021	January, 2021	GoP	4,000.00	4,000.00		Resolution of Agrarian Law Of Implementation Cases



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000	Communication Allowance	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Provision of Agrarian Legal Assistance
32010000000000	Internet	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,637.50	9,637.50		Provision of Agrarian Legal Assistance
32010000000000	Travelling	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	345,000.00	345,000.00		Provision of Agrarian Legal Assistance
32010000000000	Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	24,082.50	24,082.50		Provision of Agrarian Legal Assistance
32010000000000	Other Supplies	Legal Division	NP-53.9 - Small Value Procurement	January, 2021	January, 2021	January, 2021	January, 2021	GoP	8,000.00	8,000.00		Provision of Agrarian Legal Assistance
32010000000000	Postage	Legal Division	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	60,000.00	60,000.00		Provision of Agrarian Legal Assistance
32010000000000	Printing	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Provision of Agrarian Legal Assistance
32010000000000	Other Prof. Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	797,280.00	797,280.00		Provision of Agrarian Legal Assistance
32010000000000	Fuel / Oil / Lubricants	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Provision of Agrarian Legal Assistance
31010000000000	Printing	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Non - Land Transfer Activities
31010000000000	Other Professional Services	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,495,908.00	1,495,908.00		Post - Land Distribution
31010000000000	Fuel / Oil / Lubricants	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	316,092.00	316,092.00		Post - Land Distribution
31010000000000	Survey Expenses	LTSP	Competitive Bidding	Nov., 2020	Dec., 2020	upon approval of GAA	upon approval of GAA	GoP	1,124,000.00	1,124,000.00		Land Acquisition and Distribution
32010000000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	324,000.00	324,000.00		Land Acquisition and Distribution
32010000000000	Office Supplies	LTSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	71,000.00	71,000.00		Land Acquisition and Distribution
32010000000000	Postage	LTSP	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	6,000.00	6,000.00		Land Acquisition and Distribution
32010000000000	Publication	LTSP	NP-53.9 - Small Value Procurement	March, 2021	March, 2021	N/A	N/A	GoP	15,000.00	15,000.00		Land Acquisition and Distribution
32010000000000	Printing	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		Land Acquisition and Distribution
32010000000000	Internet	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Land Acquisition and Distribution
32010000000000	Repair & Maintenance	LTSP	Shopping	Feb, 2021	Feb, 2021	Feb, 2021	Feb, 2021	GoP	80,000.00	80,000.00		Land Acquisition and Distribution



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000	Communcation expenses	GAS	NP-53.9 - Small Value Procurement	Jan.,2021	Jan.,2021	Jan.,2021	Jan.,2021	GoP	156,000.00	156,000.00		Jesus De Jesus and Eden B. Ponio
1000000000000000	Security Services	GAS	Competitive Bidding	Nov., 2020	Dec. 2020	upon approval of GAA	upon approval of GAA	GoP	675,675.60	675,675.60		Security Guards
1000000000000000	Travelling	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,600,000.00	1,600,000.00		TEV & Transportation
1000000000000000	Fuel / Oil / Lubricants	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00		Fuel / Oil / Lubricants
1000000000000000	Water	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00		Alkaline Drinking Water
1000000000000000	Electricity	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,147,569.00	1,147,569.00		Electricity
1000000000000000	Telephone (Landline)	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,170.72	25,170.72		Landline
1000000000000000	Legal Services	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	800.00	800.00		Mobile
1000000000000000	Internet	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Internet
1000000000000000	Cable	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00		Cable network
1000000000000000	Other General Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,320.00	11,320.00		Aircon maintenance/repairs
1000000000000000	Fidelity	GAS	NP-53.5 Agency-to-Agency	Bureau Treasury	Bureau Treasury	Bureau Treasury	Bureau Treasury	GoP	51,750.00	51,750.00		Fidelity bond
1000000000000000	Insurance	GAS	NP-53.5 Agency-to-Agency	GSIS	GSIS	GSIS	GSIS	GoP	48,717.36	48,717.36		RP Vehicle Insurance
1000000000000000	Rental	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,635,397.32	1,635,397.32		Office Building rental
1000000000000000	Office Supplies	GAS	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	90,000.00	90,000.00		Procurement of Common Office Supplies
1000000000000000	Postage Courier Services	GAS	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	5,000.00	5,000.00		Stamps / 2Go/ LBC
1000000000000000	Printing	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Philrepro
1000000000000000	Other Supplies	GAS	NP-53.9 - Small Value Procurement	April, 2021	April, 2021	May, 2021	May, 2021	GoP	20,000.00	20,000.00		Office Equipment, Furniture & Fixture
1000000000000000	Semi expendibles	GAS	NP-53.9 - Small Value Procurement	April, 2021	April, 2021	May, 2021	May, 2021	GoP	20,000.00	20,000.00		Machineries & Equipment Outlay
1000000000000000	Other Subscription Expenses	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,200.00	11,200.00		Motor Vehicles
1000000000000000	Transportation and delivery expenses	GAS	NP-53.9 - Small Value Procurement	Feb., 2021	Feb., 2021	Feb., 2021	Feb., 2021	GoP	5,000.00	5,000.00		Service Van



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	244,000.00	244,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	100,000.00	100,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Dec.,2020	Dec.,2020	upon approval of GAA	upon approval of GAA	GoP	363,000.00	363,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Postage	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Internet	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Repair & Maintenance	ARBDSP	Shopping	Mar.,2021	Mar.,2021	Mar.,2021	Mar.,2021	GoP	40,000.00	40,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Printing & Publications	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Supervision & Management for Effective Delivery of Services
3301000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	425,000.00	425,000.00		Social Infrastructure Building (SIB)
3301000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Nov., 2020	Dec.,2020	upon approval of GAA	upon approval of GAA	GoP	1,270,000.00	1,270,000.00		Social Infrastructure Building (SIB)
3301000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	120,000.00	120,000.00		Social Infrastructure Building (SIB)
3301000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Social Infrastructure Building (SIB)
3301000000000	Repair & Maintenance	ARBDSP	Shopping	March,2021	March,2021	March,2021	March,2021	GoP	50,000.00	50,000.00		Social Infrastructure Building (SIB)
3301000000000	Other Prof. Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	37,000.00	37,000.00		Social Infrastructure Building (SIB)
3301000000000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		Social Infrastructure Building (SIB)
3301000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	430,000.00	430,000.00		Enterprise Development & Economic Support
3301000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Nov., 2020	Dec.,2020	upon approval of GAA	upon approval of GAA	GoP	1,050,000.00	1,050,000.00		Enterprise Development & Economic Support
3301000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	115,000.00	115,000.00		Enterprise Development & Economic Support



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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100000 00000	Repair & Maintenance	ARBDSP	Shopping	May,2021	May,2021	May,2021	May,2021	GoP	24,000.00	24,000.00		Enterprise Development & Economic Support
330100000 00000	Other Prof. Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	220,000.00	220,000.00		Enterprise Development & Economic Support
330100000 00000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	90,000.00	90,000.00		Enterprise Development & Economic Support
330100000 00000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Climate Resilient Farm Productivity Support
330100000 00000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Dec.,2020	Dec.,2020	upon approval of GAA	upon approval of GAA	GoP	450,000.00	450,000.00		Climate Resilient Farm Productivity Support
330100000 00000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	30,000.00	30,000.00		Climate Resilient Farm Productivity Support
330100000 00000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Climate Resilient Farm Productivity Support
330100000 00000	Other Prof. Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	690,000.00	690,000.00		Climate Resilient Farm Productivity Support
330100000 00000	Subsidies, Others	ARBDSP	Competitive Bidding	Nov., 2020	Dec.,2020	upon approval of GAA	upon approval of GAA	GoP	2,750,000.00	2,750,000.00		Climate Resilient Farm Productivity Support
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0.00			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0.00			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			



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			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0.00			

21,182,000.00

Prepared by:

BAC SECRETARIAT

Validated and consolidated by:

  
SHEILA FE B. ALOG

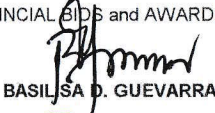
  
ROSARIO V. SERRANO

End-Users

STOD  
Legal Division  
Office of the Provincial Adjudicator  
LTSP  
ARBDSP

Recommending Approval:

PROVINCIAL BIDS and AWARDS COMMITTEE

  
BASILISA D. GUEVARRA

  
CRISELDA S. MANGALINO

  
ATTY. ODGIE C. CAYABYAB

  
DONNA A. VITUG

Approved by:

HEAD OF PROCURING ENTITY (HOPE)

  
ATTY. JOSEPH D. SAGAMPUD, JR.