

DEPARTMENT OF AGRARIAN REFORM
CAMARINES SUR 1 PROVINCIAL OFFICE
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS - DBM											
		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	49,704.19	49,704.19		
		LTI	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	40,000.00	40,000.00		
		DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	5,996.71	5,996.71		
		LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	18,260.52	18,260.52		
		PBD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	45,000.00	45,000.00		
	Not Available in PS-DBM											
		STOD	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	1,064,499.99	1,064,499.99		
		LTI	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	430,300.00	430,300.00		
		DARAB	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	175,426.48	175,426.48		
		LEGAL	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	193,108.36	193,108.36		
		PBD	Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	356,460.00	356,460.00		
GASS (MANDATORIES)									10,017,085.64	10,017,085.64		
	Fuel, Oil and Lubricants		Direct Contracting	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		
	Utilities									-		
	Water		Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	Electricity		Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,400,000.00	1,400,000.00		
	Communications									-		
	Mobile		Direct Contracting	N/A	N/A	N/A	N/A	GoP	525,000.00	525,000.00		
	Landline		Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	Internet		Direct Contracting	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
	Cable		Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Postage		Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	Confidential & Intelligence Expenses									-		
	General Services									-		
	Janitorial		Competitive Bidding	Sep 7/20	Sep 28/20	Jan 11/21	Jan 13/21	GoP	562,085.64	562,085.64		
	Security		Competitive Bidding	Sep 7/20	Sep 28/20	Jan 11/21	Jan 13/21	GoP	800,000.00	800,000.00		

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				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes & Insurance Premiums									-		
	Taxes		Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Duties		Direct Contracting	N/A	N/A	N/A	N/A	GoP	-	-		
	Fidelity Bond Premium		Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Insurance Expenses		Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Other Fees											
	Rent/Lease Expenses									-		
	Rent - Building		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	4,900,000.00	4,900,000.00		
	Rent - Equipment									-		
GASS (VARIABLES)									2,637,414.36	2,637,414.36		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	200,000.00	200,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	49,704.19	49,704.19		
	Not Available at PS - DBM		Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	1,064,499.99	1,064,499.99		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Jan 8/21	N/A	N/A	N/A	GoP	1,090,000.00	1,090,000.00		
	Printing and Publication		Direct Contracting	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	N/A	GoP	98,210.18	98,210.18		
	Advertising Expenses		Direct Contracting	Feb 1/21	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Transportation and Delivery		Direct Contracting	Feb 1/21	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
M F O 2 - LAND TENURE SERVICES (LTS)									3,253,241.00	3,253,241.00		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	133,305.00	133,305.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	40,000.00	40,000.00		
	Not Available at PS - DBM		Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	430,300.00	430,300.00		
	Consulting Services		Competitive Bidding	Oct 12/20	Nov 4/20	Jan 11/21	Jan 13/21	GoP	2,434,000.00	2,434,000.00		

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	Repair and Maintenance		NP-53.9 - Small Value Procurement	Jan 8/21	N/A	N/A	N/A	GoP	61,580.00	61,580.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	N/A	GoP	130,056.00	130,056.00		
	Transportation and Delivery		Direct Contracting	Feb 1/21	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
M F O 3 -ALS - DARAB									348,823.19	348,823.19		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	100,000.00	100,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	5,996.71	5,996.71		
	Not Available at PS - DBM		Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	175,426.48	175,426.48		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	N/A	GoP	44,400.00	44,400.00		
	Transportation and Delivery		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	N/A	GoP	23,000.00	23,000.00		
M F O 3 -ALS - LEGAL									762,676.40	762,676.40		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	186,000.00	186,000.00		
	Supplies									-		
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	18,260.52	18,260.52		
	Not Available at PS - DBM		Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	193,108.36	193,108.36		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Jan 8/21	N/A	N/A	N/A	GoP	200,000.00	200,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	N/A	GoP	165,307.52	165,307.52		
M F O 4 -ARBDSP									8,874,800.00	8,874,800.00		
	Training & Scholarship/seminars/conferences/fora		Competitive Bidding	Oct 12/20	Nov 2/20	Jan 11/21	Jan 13/21	GoP	3,072,240.00	3,072,240.00		
	Supplies											
	Available at PS - DBM		NP-53.5 Agency-to-Agency	N/A	N/A	Feb 1/21	Feb 3/20	GoP	45,000.00	45,000.00		
	Not Available at PS - DBM		Competitive Bidding	Sep 21/20	Oct 12/20	Jan 11/21	Jan 13/21	GoP	356,460.00	356,460.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement	Jan 8/21	N/A	N/A	N/A	GoP	115,600.00	115,600.00		
	Representation Expense		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	N/A	GoP	175,500.00	175,500.00		
	Transportation and Delivery		NP-53.9 - Small Value Procurement	Feb 1/21	N/A	N/A	N/A	GoP	110,000.00	110,000.00		

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	Subsidies											
	Village Level Farm focused Enterprise Development		NP-53.9 - Small Value Procurement	Jun 7/21	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
	Linking Smallholder Farmers to Markets		NP-53.9 - Small Value Procurement	Apr 5/21	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
	Enhanced Partnership Against Hunger and Poverty		NP-53.9 - Small Value Procurement	Jan 18/21	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
	Major Crop Base block farm Productivity Enhancement		Competitive Bidding	Oct 5/20	Oct 26/20	Jan 11/21	Jan 13/21	GoP	1,000,000.00	1,000,000.00		
	Sustainable livelihood support for disaster affected areas		Competitive Bidding	Oct 5/20	Oct 26/20	Jan 11/21	Jan 13/21	GoP	2,500,000.00	2,500,000.00		

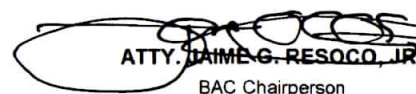
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