

Annual Procurement Plan for FY 2021
DEPARTMENT OF AGRARIAN REFORM
Provincial Office Of Camarines Sur II

(as of March 24, 2021)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS-DBM		NP-53.5 Agency-to-Agency					GOP	943,194.51	943,194.51		
50203010 02		LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	205,359.74	205,359.74		
50203010 02		ALS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	127,903.60	127,903.60		
50203010 02		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	369,502.78	369,502.78		
50203010 02		ARBDS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	132,976.56	132,976.56		
50203010 02		ALS-ADJUDICATION	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	107,451.83	107,451.83		
	Not Available at PS-DBM								721,204.21	721,204.21		
50203010 02		LTSP	Shopping	N/A	N/A	N/A	N/A	GOP	164,640.26	164,640.26		
50203010 02		ALS	Shopping	N/A	N/A	N/A	N/A	GOP	326,629.85	326,629.85		
50203010 02		ARBDS	Shopping	N/A	N/A	N/A	N/A	GOP	144,485.00	144,485.00		
50203010 02		STOD	Shopping	N/A	N/A	N/A	N/A	GOP	75,659.10	75,659.10		
50203010 02		ALS-ADJUDICATION	Shopping	N/A	N/A	N/A	N/A	GOP	9,790.00	9,790.00		
	General Administrative Support Services (GASS)								10,677,000.00	10,677,000.00		
	I. MANDATORIES											
50203090 00	Fuel, oil & lubricants		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	311,000.00	311,000.00		
	Utilities											
50204010 00	Water		Direct Contracting	N/A	N/A	N/A	N/A	GOP	138,000.00	138,000.00		
50204020 00	Electricity		Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,350,000.00	1,350,000.00		
50205030 00												
50205020 02	Communication		Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,498,000.00	1,498,000.00		
	General Services											
50212020 00	Janitorial Services		Competitive Bidding	11/23/2020	12/14/2020	01/12/2021	01/14/2021	GOP	600,000.00	600,000.00		
50212030 00	Security Services		Competitive Bidding	11/23/2020	12/14/2020	01/12/2021	01/14/2021	GOP	980,000.00	980,000.00		
50299050 01	Rent/Lease Expenses		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	4,900,000.00	4,900,000.00		
50213090 70/8	Repairs and maintenance											
	Office Equipment		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		
	ICT Equipment		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		
	Motor Vehicle		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		
	Other Property, Plant and Equipment		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	500,000.00	500,000.00		
	II. SECTORIAL ACTIVITIES (STO)											
	Goods											
50202010 02	Trainings/Seminars/Conferences											
50203010 02	Office Supplies											
50203010 02	Office Furniture and Equipment											
50203010 01	IT Equipments & Accessories											
50299030 00	Representation Expenses											
50299040 00	Transportation and Delivery											
50299020 00	Printing and Publication											
50299010 00	Advertising											
	LAND TENURE SERVICES PROGRAM (LTSP)	LTSP							1,974,000.00	1,974,000.00		
	II. Sectorial Activities											
	Goods											
50202010 02	Training/Seminars/Conferences		Competitive Bidding	12/04/2020	12/28/2020	01/27/2021	02/04/2021	GOP	263,000.00	263,000.00		
50203010 02	Office Supplies											
50203010 02	Office Furniture and Equipment											
50203010 01	IT Equipment and Accessories											
50203090 00	Fuel, Oil and Lubricants Expenses											
	Repairs and Maintenance											
50213050 02	Office Equipment											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060 01	Motor Vehicle											
50213070 00	Furniture and Fixtures											
50213210 03	Semi Exp Mach & Eqpt- ICT											
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt											
50299030 00	Representation Expenses		Competitive Bidding	12/04/2020	12/28/2020	01/27/2021	02/04/2021	GOP	109,000.00	109,000.00		
50299040 00	Transportation and Delivery											
50299020 00	Printing and Publication											
50299010 00	Advertising											
	Professional Services											
50207010 00	Consulting Services		Competitive Bidding	12/10/2020	12/22/2020	01/15/2021	01/27/2021	GOP	1,582,000.00	1,582,000.00		
50211990 00	Other Professional Services											
50212990 99	Other General Services											
	Agrarian Legal Services (ALS) - Legal	ALS						GOP	127,000.00	127,000.00		
	II. Sectorial Activities											
	Goods											
50202010 02	Training/Seminars/Conferences		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	52,000.00	52,000.00		
50203010 02	Office Supplies											
50203010 02	Office Furniture and Equipment											
50203010 01	ICT - Supplies & Material Expenses											
	Lease - ICT & Machinery		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	75,000.00	75,000.00		
50203090 00	Fuel, Oil and Lubricants Expenses											
	Repairs and Maintenance											
50213060 01	Motor Vehicle											
50213050 02	Office Equipment											
50213210 03	Semi Exp Mach & Eqpt- ICT											
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt											
50299030 00	Representation Expenses											
50299040 00	Transportation and Delivery											
50299020 00	Printing and Publication											
50299010 00	Advertising											
	Professional Services											
50207010 00	Consulting Services											
50211990 00	Other Professional Services											
	Agrarian Reform Beneficiaries Development and Sustainability Program	ARBDSP						GOP	5,802,100.00	5,802,100.00		
	II. Sectorial Activities											
	Goods											
50202010 02	Training/Seminars/Conferences											
	On-Site Catering Services/DARPO-Based Catering Services		Competitive Bidding	12/04/2020	12/28/2020	01/27/2021	02/04/2021	GOP	1,251,000.00	1,251,000.00		
	On-Site Catering Services/DARPO-Based Catering Services		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	343,500.00	343,500.00		
	Training Kits & Materials		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	509,600.00	509,600.00		
50203010 02	Other Supplies & Materials											
50203010 02	Office Furniture and Equipment											
50203010 01	IT Equipment and Accessories											
	Repairs and Maintenance		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	150,000.00	150,000.00		
50213060 01	Motor Vehicles											
50213050 02	Office Equipment											
50213070 00	Furniture and Fixture											
50213210 03	Semi Exp Mach & Eqpt- ICT											
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt											
50299030 00	Representation Expenses		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	245,000.00	245,000.00		
50299040 00	Transportation and Delivery		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	285,000.00	285,000.00		
50299020 00	Printing and Publication		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50214990 00	Financial Subsidies		Competitive Bidding	16/10/2020	04/11/2020	-	-	GOP	2,918,000.00	2,918,000.00		
	Agrarian Legal Services(ALS)- Adjudication	AJD							113,000.00	113,000.00		
	B. Adjudication of AR Cases (AARC)											
	Goods											
50202010 02	Training/Seminars/Conferences		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		70,000.00	70,000.00		
50203010 02	Office Supplies											
50203010 02	Office Furniture and Equipment											
50203010 01	IT Equipment and Accessories											
	Repairs and Maintenance											
50213050 02	Office Equipment											
50213210 03	Semi Exp Mach & Eqpt- ICT											
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt											
50299030 00	Representation Expenses		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	43,000.00	43,000.00		
50299040 00	Transportation and Delivery											
50299020 00	Printing and Publication											
50299010 00	Advertising											
	Professional Services											
50211010 00	Legal Services											
50207010 00	Consulting Services											
50211990 00	Other Professional Services											
	GRAND TOTAL							GOP	20,357,496.72	20,357,496.72		

Prepared by:

ANACITAN BARCELON
BAC Secretariat Head

END-USERS:

ATTY. RAMON SG. CABANES, JR
Camsur II Chief Legal

ODESSA A. CABEZUDO
CARPO-LTD

ENGR. RODEL C. MARTINEZ
CARPO-LEAD

ATTY. ROMER MONTALES
PARA

GIL M. MONTALES, JR.
CARPO

Recommending Approval:

ATTY. RAMON SG. CABANES, JR
BAC Chairperson

ENGR. RODEL C. MARTINEZ
BAC Vice-Chairperson

GIL M. MONTALES, JR.
BAC Member

ODESSA A. CABEZUDO
BAC Member

ROBERTO A. BEZMONTE
BAC Member

Approved by:

MARIA GRACIA R. SALES
Head of Procuring Entity (HOPE)