

**DEPARTMENT OF AGRARIAN REFORM - BUKIDNON Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020201001	TRAINING EXPENSES	STOD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Nov	Jan-Nov	Jan-Nov	Jan-Nov	GoP	130,000.00	130,000.00			
	TRAINING EXPENSES	AARC, LTSP & ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,575,000.00	6,575,000.00			
	TRAINING EXPENSES	ALS	NO	NP-53.10 Lease of Real Property and Venue	Monthly & Quarterly	Monthly & Quarterly	Monthly & Quarterly	Monthly & Quarterly	GoP	393,000.00	393,000.00			
5020301001	SUPPLIES & MATERIALS EXPENSES													
	OFFICE SUPPLIES EXPENSES	ARBDSP	NO	Shopping	Feb,May,July& Oct.	Feb,May,July& Oct.	Feb,May,July& Oct.	Feb,May,July &Oct.	GoP	260,000.00	260,000.00			
	OFFICE SUPPLIES EXPENSES	ALS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	643,000.00	643,000.00			
	OFFICE SUPPLIES EXPENSES	AARC	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	226,000.00	226,000.00			
	OFFICE SUPPLIES EXPENSES	STOD	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00			
	OFFICE SUPPLIES EXPENSES	LTSP	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	820,000.00	820,000.00			
	ICT OFFICESUPPLIES	LTSP	NO	Shopping	Jan & Feb	Jan & Feb	Jan & Feb	Jan & Feb	GoP	200,000.00	200,000.00			
	FUEL, OIL AND LUBRICANTS EXPENSES	LTSP, STOD, AARC, ALS & ARBDSP	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,074,000.00	2,074,000.00			
	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES													
	OFFICE EQUIPMENT	LTSP	NO	NP-53.9 - Small Value Procurement	Jan & Feb	Jan & Feb	Jan & Feb	Jan & Feb	GoP	100,000.00	100,000.00			
	OFFICE EQUIPMENT	AARC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00			
	INFORMATION & COMMUNICATION TECHNOLOGY	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Apr	Jan-Apr	Jan-Apr	Jan-Apr	GoP	350,000.00	350,000.00			
	INFORMATION & COMMUNICATION TECHNOLOGY	AARC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00			
	COMMUNICATION EQUIPMENTS	LTSP	NO	Shopping	January	February	March	April	GoP	100,000.00	100,000.00			
	OTHER MACHINERY & EQUIPMENT	LTSP	NO	NP-53.9 - Small Value Procurement	Mar,June, Sept&Dec	Mar,June, Sept&Dec	Mar,June, Sept&Dec	Mar,June, Sept&Dec	GoP	200,000.00	200,000.00			
	SEMI EXPENDABLE FURNITURE AND FIXTURES AND BOOKS EXPENSES													
	FURNITURE & FIXTURES	LTSP	NO	Shopping	Feb & Apr	Feb & Apr	Feb & Apr	Feb & Apr	GoP	80,000.00	80,000.00			
	FURNITURE & FIXTURES	AARC	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00			
	OTHER SUPPLIES AND MATERIALS EXPENSES	LTSP	NO	Shopping	Jan,Mar,May, July&Sept	Jan,Mar,May, July&Sept	Jan,Mar,May, July&Sept	Jan,Mar,May, July&Sept	GoP	50,000.00	50,000.00			



	OTHER SUPPLIES AND MATERIALS EXPENSES	ALS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
5020401000	UTILITY EXPENSES												
	WATER EXPENSES	STOD, AARC & ALS	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	ELECTRICITY EXPENSES	STOD, AARC & ALS	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	710,000.00	710,000.00		
5020402000	COMMUNICATION EXPENSES												
	POSTAGE & COURIER SERVICES	LTSP	NO	Direct Contracting	Mar&Jul	Mar&Jul	Mar&Jul	Mar&Jul	GoP	84,000.00	84,000.00		
	POSTAGE & COURIER SERVICES	STOD, AARC & ALS	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	230,000.00	230,000.00		
	TELEPHONE EXPENSES												
	MOBILE	LTSP, STOD, AARC, ALS & ARBDSP	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,018,000.00	1,018,000.00		
	LANDLINE	STOD & AARC	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00		
	INTERNET SUBSCRIPTION EXPENSES	LTSP, STOD, AARC, ALS & ARBDSP	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	442,000.00	442,000.00		
	CABLE, SATELLITE, TELEGRAPH, RADIO EXPENSES	STOD & AARC	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	63,000.00	63,000.00		
5020701000	SURVEY, RESEARCH, EXPLORATION & DEVELOPMENT												
	SURVEY EXPENSES (LAD)	LTSP	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000,000.00	8,000,000.00		
	SURVEY EXPENSES (POST-LAD)	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00		
5021501001/ 5021401000	GENERAL & PROFESSIONAL SERVICES												
	JANITORIAL SERVICES	STOD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	445,000.00	445,000.00		
	SECURITY SERVICES	STOD	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,976,000.00	1,976,000.00		
	OTHER PROFESSIONAL SERVICES	LTSP, STOD & ARBDSP	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,925,000.00	2,925,000.00		
	OTHER PROFESSIONAL SERVICES	AARC & ALS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,335,000.00	2,335,000.00		
	OTHER GENERAL SERVICES	LTSP	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	130,000.00	130,000.00		
	OTHER GENERAL SERVICES	STOD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
5021502000	REPAIRS AND MAINTENANCE												
	REPAIRS & MAINTENANCE MACHINERY & EQUIPMENT												
	OFFICE EQUIPMENT	LTSP	NO	NP-53.9 - Small Value Procurement	Jan & Feb	Jan & Feb	Jan & Feb	Jan & Feb	GoP	100,000.00	100,000.00		
	OFFICE EQUIPMENT	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,975,000.00	3,975,000.00		
	OFFICE EQUIPMENT	AARC	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
	OFFICE EQUIPMENT	ARBDSP	NO	Shopping	Mar, June, Sept & Dec	Mar, June, Sept & Dec	Mar, June, Sept & Dec	Mar, June, Sept & Dec	GoP	50,000.00	50,000.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY	LTSP, AARC & ALS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		



	<b>MOTOR VEHICLES</b>	LTSP, STOD, AARC, ALS & ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<b>1,044,000.00</b>	1,044,000.00			
5021602000	<b>FINANCIAL ASSISTANCE/ SUBSIDY</b>	ARBDSP	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	<b>3,840,000.00</b>	3,840,000.00			
5029908000	<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>													
	<b>PRINTING AND PUBLICATION EXPENSES</b>	LTSP, AARC & ALS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<b>134,000.00</b>	134,000.00			
	<b>RENT/LEASE EXPENSES</b>													
	RENTS BUILDING AND STRUCTURE	LTSP & AARC	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<b>615,000.00</b>	615,000.00			
	RENTS MOTOR VEHICLE	AARC	NO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	<b>50,000.00</b>	50,000.00			

GRAND TOTAL **42,341,000.00**

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