

DARPO - BENGUET Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
	OTHER PROFESSIONAL SERVICE	Multiple EU	NO	Direct Contracting	N/A	N/A	January	January	GoP	1,701,000.00	1,701,000.00		COS
	TRAINING	Multiple EU	NO	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	GoP	453,300.00	453,300.00		Training of personnel
	INTERNET SUBSCRIPTION	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	119,000.00	119,000.00		
	JANITORIAL SERVICES	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	191,000.00	191,000.00		
	ELECTRICITY - BENECO	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	90,000.00	90,000.00		
	TELEPHONE - MOBILE	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	44,000.00	44,000.00		
	WATER - LTWD	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	39,000.00	39,000.00		
	CABLE, SATELLITE, TELEGRAPH	GAS	NO	Direct Contracting	N/A	N/A	January	January	GoP	24,000.00	24,000.00		
	OFFICE SUPPLIES -OUTSIDE DBM	Multiple EU	NO	Shopping	Mar/Sept	N/A	Mar/Sept	Mar/Sept	GoP	344,000.00	344,000.00		
	OFFICE SUPPLIES - DBM	Multiple EU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar/Sept	Mar/Sept	GoP	300,000.00	300,000.00		
	ACCOUNTING FORM	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
	AUDITING SERVICES	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	5,000.00	5,000.00		
	SUBSIDY - FARM MACHINERIES & EQUIP	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar / May	N/A	Mar / May	April / June	GoP	2,500,000.00	2,500,000.00		Climate Resiliency Farm Productivity proj
	SUBSIDY- FOOD & TRAINING KIT	ARBDSP	NO	NP-53.9 - Small Value Procurement	March to Nov.	N/A	March to Nov.	March to Nov.	GoP	1,004,700.00	1,004,700.00		Food and Kit or ARBs during training
	SUBSIDY- FARM INPUT	ARBDSP	NO	NP-53.9 - Small Value Procurement	Mar., June, Sept	N/A	Mar., June, Sep	Mar., June, Sep	GoP	1,100,000.00	1,100,000.00		Climate Resiliency Farm Productivity proj
	SUBSIDY - LIVELIHOOD SUPPORT	ARBDSP	NO	NP-53.9 - Small Value Procurement	April / Aug	N/A	April / Aug	April / Aug	GoP	600,000.00	600,000.00		Enterprise Development & Economic Sup
	SUBSIDY - CONSTR'N MATERIALS	ARBDSP	NO	NP-53.9 - Small Value Procurement	Feb./ May	N/A	Feb./ May	Feb./ May	GoP	160,000.00	160,000.00		Climate Reseiciency Farm Productivity proj
	REPRESENTATION	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	680,000.00	680,000.00		
	FUEL, OIL & LUBRICANTS	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	397,000.00	397,000.00		
	PRINTING AND PUBLICATION	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	166,000.00	166,000.00		
	RENTS - MOTOR VEHICLE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	191,000.00	191,000.00		
	R & M - MOTOR VEHICLE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Jan to Dec.	Jan to Dec.	GoP	160,000.00	160,000.00		
	TELEPHONE - MOBILE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan. / July	N/A	Jan. / July	Jan. / July	GoP	96,000.00	96,000.00		
	RENTS - LIVING QUARTER	GAS	NO	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Jan to Dec.	Jan to Dec.	GoP	42,000.00	42,000.00		
	OTHER SUPPLIES & MATERIALS	Multiple EU	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	39,000.00	39,000.00		
	R & M- ICT SUPPLIES	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Jan to Dec.	Jan to Dec.	GoP	18,000.00	18,000.00		
	POSTAGE & COURIER SERVICE	Multiple EU	NO	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Jan to Dec.	Jan to Dec.	GoP	16,000.00	16,000.00		
	SUBSCRIPTION - LIB. & OTHERS	GAS	NO	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Jan to Dec.	Jan to Dec.	GoP	2,000.00	2,000.00		
	RENTS - BUILDING & STRUCTURES	GAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,239,000.00	1,239,000.00		
	TOTAL									11,731,000.00	11,731,000.00		

Consolidated by:

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