

(DEPARTMENT OF AGRARIAN REFORM-BATAAN) Approved Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
10000010 0001000	Office supplies	STOD/LTS/AJD S/ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	550,000.00	550,000.00		Procurement of Common-used supplies Available at PS-DBM
10000010 0001000	Fuel, oil and lubricants	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		Procurement of fuel, oil and lubricants for service vehicles
10000010 0001000	Water expenses	STOD/LTS/AJD S/ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	86,000.00	86,000.00		Payment for tap water bill
10000010 0001000	Electricity	STOD/LTS/AJD S/ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	420,000.00	420,000.00		Payment for the electric bill of the office for the year
10000010 0001000	Postage	STOD/LTS/AJD S/ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		Payment for the stamps to be procured from the Postal Office
10000010 0001000	Mobile Communication	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Procurement of celcards for the use of ExeCom officials
10000010 0001000	Landline Communication	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00		Payment for telephone system in the office
10000010 0001000	Internet Expenses	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00		Provision for the internet services in the different divisions
	Office supplies	ARBDSP/ DARAB/ Legal Div./ LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	337,000.00	337,000.00		Provision of office supplies for various divisions
	Representation Expenses	ARBDSP/ DARAB/ Legal Div./ LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	776,000.00	776,000.00		Provision of meals/ snacks during meetings of personnel, clients, and other stakeholders
	Training Expenses	ARBDSP/ DARAB/ Legal Div./ LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,152,000.00	2,152,000.00		Provision for the meals, snacks, accomodation and training hall for the conduct of trainings
10000010 0001000	Security Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	576,000.00	576,000.00		Renewal of contract for provision of security services
10000010 0001000	Fidelity and Insurance Bonds	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	214,000.00	214,000.00		Provision for the payment of bonds for officials and selected personnel as well as insurance of vehicles
10000010 0001000	Repair and Maintenance	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Provisions for the change oil, tires and parts for replacement in service vehicles
31010010 000100	Survey	LTSP	Competitive Bidding	11/25/2020	12/21/2020	12/28/2020	01/04/2021	GoP	435,000.00	435,000.00		Payment for the consulting services for subdivision of CLOA and New Lands
32010010 0004000	Other Supplies	Legal Div.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Procurement of office supplies and equipment needed by the Legal Division personnel which are not available at PS-DBM
32010010 002000	Training Expenses	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision for the meals/ snacks, accomodation & training hall during orientation & seminar of DARAB personnel
33010010 0003000	Subsidies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,050,000.00	2,050,000.00		Procurement of small-farm equipments for ARBOs under the Enterprise Development & Economic Support Program
TOTAL									8,746,000.00			

Prepared by:

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Reviewed by:

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Noted By:
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BAC Member

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BAC, Vice Chairperson

(DEPARTMENT OF AGRARIAN REFORM-ZAMBALES) Approved Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
10000010 0001000	Office supplies	STOD/LTS/AJD S/ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	405,000.00	405,000.00		Procurement of Common-used supplies Available at PS-DBM
10000010 0001000	Fuel, oil and lubricants	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		Procurement of fuel, oil and lubricants for service vehicles
10000010 0001000	Electricity	STOD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	449,000.00	449,000.00		Payment for the electric bill of the office for the year
10000010 0001000	Postage	STOD/AJDP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		Payment for the electric bill of the office for the year
10000010 0001000	Mobile Communication	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Payment for the stamps to be procured from the Postal Office
10000010 0001000	Landline Communication	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Procurement of celcards for the use of ExeCom officials
10000010 0001000	Internet Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		Payment for telephone system in the office
10000010 0001000	Fidelity bond & Insurance	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	95,000.00	95,000.00		Provision for the internet services in the different divisions
10000010 0001000	Security Services	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	612,000.00	612,000.00		Renewal of contract for provision of security services
10000010 0001000	Repair and maintenance	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	177,000.00	177,000.00		Provisions for the change oil, tires and parts for replacement in service vehicles
31010010 0002000	Office supplies	DARAB/ Legal Div / ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	397,000.00	397,000.00		Procurement of office supplies needed by the LTS personnel which are not available at PS-DBM
31010010 000100	Subdivision Survey	LTSP	Competitive Bidding	11/25/2020	12/21/2020	12/28/2020	01/04/2021	GoP	171,000.00	171,000.00		Payment for the consulting services for subdivision of CLOA and New Lands.
31010010 0002000	Training Expenses	DARAB/ Legal Div / ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,295,000.00	2,295,000.00		For the meals, snacks, accomodation and training hall during the conduct of seminar for LTS personnel
31010010 0002000	Representation Expenses	DARAB/ Legal Div / ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	712,000.00	712,000.00		Provision of meals/ snacks and other related expenses in the conduct of meeting and/or conference of LTS personnel
33010010 0004000	Subsidies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,750,000.00	1,750,000.00		Procurement of small-farm equipments for ARBOs under the Enterprise Development & Economic Support Program

Reviewed by:

TOTAL 7,709,000.00

Prepared by:

Noted By:

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