

(DEPARTMENT OF AGRARIAN REFORM) Annual Procurement Plan for FY 2021

REGION: CAR

PROVINCE: APAYAO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	GAS/STOD												
	TRAINING EXPENSES -LOCAL												
5020201000	Training	STOD	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	75.00	75.00		50% EARLY PROCUREMENT
5020201000	Training	STOD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	75.00	75.00		50% FOR THE 2ND SEMESTER
5020309000	FUEL, OIL AND LUBRICANTS	STOD	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	60.00	60.00		50% EARLY PROCUREMENT
	FUEL, OIL AND LUBRICANTS	STOD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	60.00	60.00		50% FOR THE 2ND SEMESTER
5020401000	WATER	STOD	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	8.00	8.00		50% EARLY PROCUREMENT
	WATER	STOD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	8.00	8.00		50% FOR THE 2ND SEMESTER
5020402000	ELECTRICITY	STOD	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	210.00	210.00		
5020401000	Postage and Courier services	STOD	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	25.00	25.00		
	COMMUNICATION EXPENSES												
5020502001	Mobile	STOD	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	58.00	58.00		
5020503000	Internet subscription	STOD	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	50.00	50.00		
5021102000	AUDITING SERVICES	STOD	NO	NP-53.5 Agency-to-Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	33.00	33.00		
	REPAIR AND MAINTENANCE												
5021306001	Motor vehicle	STOD	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	125.00	125.00		
5021305003	Office Equipment	STOD	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	18.00	18.00		
	RENTS/LEASE												
5021306001	Rents-motor vehicle	STOD	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	60.00	60.00		
5029902000	Building	STOD	YES	NP-53.10 Lease of Real Property and	Dec-20	Jan-21	Jan-21	Jan-21	GoP	888.00	888.00		EARLY PROCUREMENT
5021501001	TAXES, DUTIES AND LICENSES	STOD	NO	NP-53.5 Agency-to-Agency	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	12.00	12.00		
5029902000	FIDELITY BOND PREMIUMS	STOD	NO	NP-53.5 Agency-to-Agency	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	GoP	23.00	23.00		
5029902000	PRINTING AND PUBLICATION EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	7.00	7.00		
5029903000	REPRESENTATION EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	75.00	75.00		
5021199000	OTHER PROFESSIONAL SERVICE	STOD	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	834.00	834.00		
5021101000	LEGAL SERVICES	STOD	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	30.00	30.00		
	LTSP												
	TRAINING EXPENSES -LOCAL												
5020201000	Training of personnel	LTSP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	18.00	18.00		50% EARLY PROCUREMENT
5020201000	Training of personnel	LTSP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	18.00	18.00		50% FOR THE 2ND SEMESTER
5020309000	FUEL, OIL AND LUBRICANTS	LTSP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	18.00	18.00		50% EARLY PROCUREMENT
5020309000	FUEL, OIL AND LUBRICANTS	LTSP	NO	NP-53.12 Community Participation	Jun-21	Jul-21	Jul-21	Jul-21	GoP	18.000	18.000		50% FOR THE 2ND SEMESTER
5020701000	SURVEY EXPENSES	LTSP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	189.00	189.00		EARLY PROCUREMENT
5021101000	Legal Services	LTSP	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	1.00	1.00		
5029902000	PRINTING AND PUBLICATION EXPENSES	LTSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	4.00	4.00		
5021101000	REPAIR AND MAINTENANCE												
5021306001	Motor vehicle	LTSP	YES	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	6.00	6.00		
	RENTS/LEASE												
5021306001	Rents-motor vehicle	LTSP	YES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	4.50	4.50		50% EARLY PROCUREMENT
5021306001	Rents-motor vehicle	LTSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	4.50	4.50		50% FOR THE 2ND SEMESTER
	AJDP												
	ALS												
	TRAINING EXPENSES -LOCAL												

5020201000	Training of personnel	AJDP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	63.50	63.50	50% EARLY PROCUREMENT
5020201000	Training of personnel	AJDP	NO	NP-53.8 Defense Cooperation Agreement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	63.50	63.50	50% FOR THE 2ND SEMESTER
5020309000	FUEL, OIL AND LUBRICANTS	AJDP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	10.00	10.00	50% EARLY PROCUREMENT
5020309000	FUEL, OIL AND LUBRICANTS	AJDP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	10.00	10.00	50% FOR THE 2ND SEMESTER
5020401000	Postage and Courier services	AJDP	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	6.00	6.00	
5020501000	Mobile	AJDP	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	11.00	11.00	
5020503000	Internet subscription											
5020502001	PROFESSIONAL SERVICES	AJDP	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	775.00	775.00	
5020503000	REPAIR AND MAINTENANCE											
5021101000	Motor vehicle	AJDP	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	15.00	15.00	
5021306001	TRANSPORTATION AND DELIVERY	AJDP	YES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	14.00	14.00	50% EARLY PROCUREMENT
5021306001	TRANSPORTATION AND DELIVERY	AJDP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	14.00	14.00	50% FOR THE 2ND SEMESTER
	DARAB											
	TRAINING EXPENSES -LOCAL											
5020201000	Training of personnel	AJDP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	35.00	35.00	50% EARLY PROCUREMENT
5020201000	Training of personnel	AJDP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	35.00	35.00	50% FOR THE 2ND SEMESTER
5020301000	Fuel, oil and lubricants	AJDP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	5.00	5.00	50% EARLY PROCUREMENT
5020301000	Fuel, oil and lubricants	AJDP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	5.00	5.00	50% FOR THE 2ND SEMESTER
5020501000	Postage and Courier services	AJDP	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	1.00	1.00	
5020402000	COMMUNICATION EXPENSES	AJDP	YES	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	30.00	30.00	
	REPAIR AND MAINTENANCE											
5021306001	Motor vehicle	AJDP	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	10.00	10.00	
5021306001	PRINTING AND PUBLICATION EXPENSES	AJDP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	14.00	14.00	
5029903000	REPRESENTATION EXPENSES	AJDP	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	12.00	12.00	
	RENTS/LEASE											
5021306001	Rents-motor vehicle	AJDP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	55.00	55.00	
	ARBDSP											
5029904000	TRAINING EXPENSES -LOCAL	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	963.50	963.50	50% EARLY PROCUREMENT
5029904000	TRAINING EXPENSES -LOCAL	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	963.50	963.50	50% FOR THE 2ND SEMESTER
5020309000	FUEL, OIL AND LUBRICANTS	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	47.50	47.50	50% EARLY PROCUREMENT
5020309000	FUEL, OIL AND LUBRICANTS	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	47.50	47.50	50% FOR THE 2ND SEMESTER
5020301000	COMMUNICATION EXPENSES	ARBDSP	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	17.00	17.00	
	REPAIR AND MAINTENANCE											
5021306001	Motor vehicle	ARBDSP	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	55.00	55.00	
	Equipment	ARBDSP	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	5.00	5.00	
5021306001	PROFESSIONAL SERVICES	ARBDSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	59.00	59.00	
		ARBDSP										
5021199000	SUBSIDIES AND OTHERS		YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	1,750.00	1,750.00	this is a consolidation of different project proposals, (hard component, training supplies , meals and snacks)
		ARBDSP										
5021199000	SUBSIDIES AND OTHERS		YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	1,500.00	1,500.00	this is a consolidation of different project proposals, (hard component, training supplies , meals and snacks)
5029902000	PRINTING AND PUBLICATION EXPENSES	ARBDSP	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	36.00	36.00	
5029903000	REPRESENTATION EXPENSES	ARBDSP	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	43.00	43.00	
	RENTS/LEASE											
5021306001	Rents-motor vehicle	ARBDSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	35.00	35.00	50% EARLY PROCUREMENT
	Rents-motor vehicle	ARBDSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	35.00	35.00	50% FOR THE 2ND SEMESTER
502990400	TRANSPORTATION AND DELIVERY	ARBDSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	118.00	118.00	
GRAND TOTAL										9874.00	9874.00	

Prepared by:

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Noted by:

FARAH C. DENNA
ACCOUNTANT II

Recommending

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