## (DEPARTMENT OF AGRARIAN REFORM) Annual Procurement Plan for FY 2021

REGION: CAR PROVINCE: APAYAO

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	GAS/STOD												
10000000000000	TRAINING EXPENSES -LOCAL												500/ 54BLV BBOOLIBEMENT
5020201000	Training	STOD	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	75.00	75.00		50% EARLY PROCUREMENT
5020201000	Training	STOD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	75.00	75.00		50% FOR THE 2ND SEMESTER 50% EARLY PROCUREMENT
5020309000	FUEL, OIL AND LUBRICANTS	STOD	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	60.00	60.00		
	FUEL, OIL AND LUBRICANTS	STOD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	60.00	60.00		50% FOR THE 2ND SEMESTER
5020401000	WATER	STOD	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	8.00	8.00		50% EARLY PROCUREMENT
	WATER	STOD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	8.00	8.00		50% FOR THE 2ND SEMESTER
5020402000	ELECTRICITY	STOD	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	210.00	210.00		
5020401000	Postage and Courier services	STOD	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	25.00	25.00		
	COMMUNICATION EXPENSES			No. 5 To Section 1985									
5020502001	Mobile	STOD	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	58.00	58.00		
5020503000	Internet subcription	STOD	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	50.00	50.00		
5021102000	AUDITING SERVICES	STOD	NO	NP-53.5 Agency-to-Agency	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	33.00	33.00		
	REPAIR AND MAINTENANCE												178
5021306001	Motor vehicle	STOD	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	125.00	125.00		
5021305003	Office Equipment	STOD	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	18.00	18.00	Simon of the second	
	RENTS/LEASE												F 100 100 100 100 100 100 100 100 100 10
5021306001	Rents-motor vehicle	STOD	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	60.00	60.00		
5029902000	Building	STOD	YES	NP-53.10 Lease of Real Property and	Dec-20	Jan-21	Jan-21	Jan-21	GoP	888.00	888.00		EARLY PROCUREMENT
5021501001	TAXES, DUTIES AND LICENSES	STOD	NO	NP-53.5 Agency-to-Agency	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	12.00	12.00		
5029902000	FIDELITY BOND PREMIUMS	STOD	NO	NP-53.5 Agency-to-Agency	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	GoP	23.00	23.00		
5029902000	PRINTING AND PUBLICATION EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	7.00	7.00		
5029903000	REPRESENTATION EXPENSES	STOD	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	75.00	75.00		
5021199000	OTHER PROFESSIONAL SERVICE	STOD	NO	Direct Contracting	MONTHLY	MONHTLY	MONHTLY	MONHTLY	GoP	834.00	834.00		
5021101000	LEGAL SERVICES	STOD	NO	Direct Contracting		AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	30.00	30.00		
3021101000	LTSP	GILL STATE OF THE											
	TRAINING EXPENSES -LOCAL			Carrier of the Control of the Contro									
5020201000	Training of personnel	LTSP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	18.00	18.00		50% EARLY PROCUREMENT
5020201000	Training of personnel	LTSP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	18.00	18.00		50% FOR THE 2ND SEMESTER
5020309000	FUEL, OIL AND LUBRICANTS	LTSP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	18.00	18.00		50% EARLY PROCUREMENT
5020309000	FUEL, OIL AND LUBRICANTS	LTSP	NO	NP-53.12 Community Participation	Jun-21	Jul-21	Jul-21	Jul-21	GoP	18.000	18.000		50% FOR THE 2ND SEMESTER
5020701000	SURVEY EXPENSES	LTSP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	189.00	189.00		EARLY PROCUREMENT
5021101000	Legal Services	LTSP	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	1.00	1.00		
5029902000	PRINTING AND PUBLICATION EXPENSES	LTSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	4.00	4.00		
5021101000	REPAIR AND MAINTENANCE												
5021306001	Motor vehicle	LTSP	YES	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	6.00	6.00		
	RENTS/LEASE			Substitution in the substitution of the substi						150	4.50		FARLY PROCUREMENT
5021306001	Rents-motor vehicle	LTSP	YES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES		AS THE NEED ARISES	AS THE NEED ARISES	GoP	4.50	4.50		50% EARLY PROCUREMENT
5021306001	Rents-motor vehicle	LTSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	4.50	4.50		50% FOR THE 2ND SEMESTER
	AJDP												
	ALS												
	TRAINING EXPENSES -LOCAL												

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5020201000	Training of personnel	AJDP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	63.50	63.50		50% EARLY PROCUREMENT
5020201000	Training of personnel	AJDP	NO	NP-53.8 Defense Cooperation Agreem	Jun-21	Jul-21	Jul-21	Jul-21	GoP	63.50	63.50	-	50% FOR THE 2ND SEMESTER
5020309000	FUEL, OIL AND LUBRICANTS	AJDP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	10.00	10.00	AND DESIGNATION OF THE PERSON NAMED IN	50% EARLY PROCUREMENT
5020309000	FUEL, OIL AND LUBRICANTS	AJDP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	10.00	10.00		50% FOR THE 2ND SEMESTER
5020401000	Postage and Courier services	AJDP	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	6.00	6.00		
5020501000	Mobile	AJDP	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	11.00	11.00		
5020503000	Internet subcription	可是 医生物											
5020502001	PROFESSIONAL SERVICES	AJDP	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	775.00	775.00		
5020503000	REPAIR AND MAINTENANCE	<b>医</b> 有 前 医											
5021101000	Motor vehicle	AJDP	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	15.00	15.00		
5021306001	TRANSPORTATION AND DELIVERY	AJDP	YES	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	14.00	14.00	THE RESERVE OF THE PARTY OF THE	50% EARLY PROCUREMENT
5021306001	TRANSPORTATION AND DELIVERY	AJDP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	14.00	14.00		50% FOR THE 2ND SEMESTER
	DARAB												To the second
	TRAINING EXPENSES -LOCAL												1.645(1)
5020201000	Training of personnel	AJDP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	35.00	35.00		50% EARLY PROCUREMENT
5020201000	Training of personnel	AJDP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	35.00	35.00		50% FOR THE 2ND SEMESTER
5020301000	Fuel, oil and lubricants	AJDP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	5.00	5.00		50% EARLY PROCUREMENT
	Fuel, oil and lubricants	AJDP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	5.00	5.00		50% FOR THE 2ND SEMESTER
5020301000		AJDP	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	1.00	1.00		
5020501000	Postage and Courier services	AJDP	YES	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	30.00	30.00		
5020402000	COMMUNICATION EXPENSES	AJDF	TES	Direct Contracting	MONTHLY	WONTHE	MONTHE!						
	REPAIR AND MAINTENANCE	AJDD	NO	ND 50 0 Emanage Coase	AC THE NEED ADIESE	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	10.00	10.00		
5021306001	Motor vehicle	AJDP	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	14.00	14.00		THE RESTRICTION OF THE LOCAL PROPERTY.
5021306001	PRINTING AND PUBLICATION EXPENSES	AJDP	NO	NP-53.9 - Small Value Procurement		MONTHLY	MONTHLY	MONTHLY	GoP	12.00	12.00		
5029903000	REPRESENTATION EXPENSES	AJDP	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTALT	GOF	A SERVICE AND SERVICE	12.00		
	RENTS/LEASE	36 S S S S S S S S S S S S S S S S S S S		Section 1986 Section 1986			10 7 15 11550 151050	AO TUE NEED ADIOES	GoP	55.00	55.00		
5021306001	Rents-motor vehicle	AJDP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GOP	55.00	55.00		enter the second second second
	ARBDSP												<del></del>
5029904000	TRAINING EXPENSES -LOCAL	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	963.50	963.50		50% EARLY PROCUREMENT
5029904000	TRAINING EXPENSES -LOCAL	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	963.50	963.50		50% FOR THE 2ND SEMESTER
5020309000	FUEL OIL AND LUBRICANTS	ARBDSP	YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	47.50	47.50		50% EARLY PROCUREMENT
5020309000	FUEL, OIL AND LUBRICANTS	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jun-21	Jul-21	Jul-21	Jul-21	GoP	47.50	47.50		50% FOR THE 2ND SEMESTER
5020303000	COMMUNICATION EXPENSES	ARBDSP	NO	Direct Contracting	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	17.00	17.00		
5020301000	REPAIR AND MAINTENANCE	ANDDO		Direct Contracting							<b>阿斯斯尼亚</b>		
500400004		ARBDSP	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	55.00	55.00		
5021306001	Motor vehicle	ARBDSP	NO	NP-53.2 Emergency Cases	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES		GoP	5.00	5.00		THE REAL PROPERTY OF THE PARTY.
500100001	Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES		GoP	59.00	59.00		
5021306001	PROFESSIONAL SERVICES	AKBUSP	INO	NP-55.9 - Siliali Value Pioculeillelit	AS THE NEED ARISES	AS THE REED ARROLD	AO THE NEED ANDED	THE THEED PROPERTY.	1	1			
				i									this is a consolidation of different
		ARBDSP							0.0	4.750.00	4.750.00		project proposals, ( hard component, training supplies, meals and snacks)
5021199000	SUBSIDIES AND OTHERS		YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	1,750.00	1,750.00		daming supplies ; means and enderte ;
							1			1			this is a consolidation of different
		ARBDSP		i				1	1	1	1 1		project proposals, ( hard component,
5021199000	SUBSIDIES AND OTHERS		YES	NP-53.9 - Small Value Procurement	Dec-20	Jan-21	Jan-21	Jan-21	GoP	1,500.00	1,500.00		training supplies , meals and snacks )
5029902000	PRINTING AND PUBLICATION EXPENSES	ARBDSP	NO	Direct Contracting	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	36.00	36.00		100 A
5029903000	REPRESENTATION EXPENSES	ARBDSP	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	43.00	43.00		
332333333	RENTS/LEASE		Delegation from				dy. Company						
5021306001	Rents-motor vehicle	ARBDSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	AS THE NEED ARISES	GoP	35.00	35.00		50% EARLY PROCUREMENT
3021300001	Rents-motor vehicle	ARBDSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES		AS THE NEED ARISES	AS THE NEED ARISES	GoP	35.00	35.00		50% FOR THE 2ND SEMESTER
502990400	TRANSPORTATION AND DELIVERY	ARBDSP	NO	NP-53.9 - Small Value Procurement	AS THE NEED ARISES		AS THE NEED ARISES	AS THE NEED ARISES	GoP	118.00	118.00		
THE RESIDENCE OF THE PERSON NAMED IN COLUMN	THE RESIDENCE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER,	AINDOOF	1,10					ACTION AND DESCRIPTION OF THE PARTY OF THE P		9874 00	9874 00	-	/
GRAND TO	TAL									9874.00	9874.00		/

GRAND TOTAL

Prepared by:

Recommending

EDNALYNG SAKAZAR

Approved By

YOLANDA PAGO BAC Chairman

ALEX GALUT

ARTEMIO L. DUMAOANG

Noted by:

FARAH C. DENNA CCOUNTANT II

NONNETTE & COROSPE Vice Shairman

EVANGELINE CALUDUCAN Member