

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPORT TO OPERATIONS DIVISION												
GASS	SUPPLIES NOT AVAIL AT PS - DBM	STOD	NO	Competitive Bidding	1/21/2021	1/28/2021	2/1/2021	2/2/2021	GoP	164,752.60	164,752.60		
GASS	TRAINING	STOD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	222,500.00	222,500.00		
GASS	TRAVELING-PLANE TICKET	STOD	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	60,000.00	60,000.00		
GASS	GENERAL SERVICES	STOD	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	1,212,000.00	1,212,000.00		
GASS	REPAIR & MAINTENANCE - IT EQUIPMENT	STOD	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	30,000.00	30,000.00		
GASS	REPAIR & MAINTENANCE - BUILDING	STOD	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	100,000.00	100,000.00		
GASS	FUEL, OIL, AND LUBRICANTS	STOD	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	80,000.00	80,000.00		
GASS	COMMUNICATION SERVICES	STOD	NO	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	660,000.00	660,000.00		
GASS	LEGAL SERVICES	STOD	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	-	-		
GASS	TRANSPORTATION AND DELIVERY	STOD	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	16,600.00	16,600.00		
GASS	PRINTING	STOD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	8,000.00	8,000.00		
GASS	SUPPLIES AVAIL AT PS - DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/1/2021	2/2/2021	GoP	19,848.00	19,848.00		
GASS	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	STOD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	36,000.00	36,000.00		
GASS	REPAIR & MAINTENANCE - FURNITURE & FIXTURES	STOD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	20,000.00	20,000.00		
GASS	REPAIR & MAINTENANCE - MOTOR VEHICLE	STOD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	72,000.00	72,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (PARAD/LEGAL)												
AJD/AARC	SUPPLIES NOT AVAIL AT PS - DBM	PARAD	NO	Competitive Bidding	1/21/2021	1/28/2021	2/1/2021	2/2/2021	GoP	43,872.00	43,872.00		
AJD/ALI/ALA	SUPPLIES NOT AVAIL AT PS - DBM	LEGAL	NO	Competitive Bidding	1/21/2021	1/28/2021	2/1/2021	2/2/2021	GoP	24,232.00	24,232.00		
AJD/AARC	TRAINING	PARAD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	371,000.00	371,000.00		
AJD/ALI/ALA	TRAINING	LEGAL	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	553,730.00	553,730.00		
AJD/AARC	TRAVELING-PLANE TICKET	PARAD	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	132,000.00	132,000.00		
AJD/ALI/ALA	TRAVELING-PLANE TICKET	LEGAL	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	525,750.00	525,750.00		
AJD/AARC	REPAIR & MAINTENANCE - IT EQUIPMENT	PARAD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	13,891.00	13,891.00		
AJD/ALI/ALA	REPAIR & MAINTENANCE - IT EQUIPMENT	LEGAL	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	15,000.00	15,000.00		
AJD/AARC	REPAIR & MAINTENANCE - BUILDING	PARAD	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	-	-		
AJD/ALI/ALA	REPAIR & MAINTENANCE - BUILDING	LEGAL	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	20,000.00	20,000.00		
AJD/AARC	FUEL, OIL, AND LUBRICANTS	PARAD	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	2,600.00	2,600.00		
AJD/ALI/ALA	FUEL, OIL, AND LUBRICANTS	LEGAL	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	10,000.00	10,000.00		
AJD/AARC	COMMUNICATION SERVICES	PARAD	NO	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	11,250.00	11,250.00		
AJD/ALI/ALA	COMMUNICATION SERVICES	LEGAL	NO	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	26,700.00	26,700.00		
AJD/AARC	LEGAL SERVICES	AJD/AARC	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	-	-		
AJD/ALI/ALA	LEGAL SERVICES	LEGAL	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	21,750.00	21,750.00		

AJD/AARC	TRANSPORTATION AND DELIVERY	AJD/AARC	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	-	-		
AJD/AL/ALA	TRANSPORTATION AND DELIVERY	LEGAL	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	-	-		
AJD/AARC	ADVERTISING	AJD/AARC	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	-	-		
AJD/AL/ALA	ADVERTISING	LEGAL	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	10,000.00	10,000.00		
AJD/AARC	SUPPLIES AVAIL AT PS - DBM	AJD/AARC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/1/2021	2/2/2021	GoP	43,872.00	43,872.00		
AJD/AL/ALA	SUPPLIES AVAIL AT PS - DBM	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/1/2021	2/2/2021	GoP	24,238.00	24,238.00		
AJD/AARC	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	AJD/AARC	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	-	-		
AJD/AL/ALA	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	LEGAL	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	15,000.00	15,000.00		
AJD/AL/ALA	REPAIR & MAINTENANCE - FURNITURE & FIXTURES	LEGAL	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	18,000.00	18,000.00		
AJD/AARC	REPAIR & MAINTENANCE - MOTOR VEHICLE	PARAD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	-	-		
AJD/AL/ALA	REPAIR & MAINTENANCE - MOTOR VEHICLE	LEGAL	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	-	-		
AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM													
ARBDS	SUPPLIES NOT AVAIL AT PS - DBM	PBDD	NO	Competitive Bidding	1/12/2021	1/18/2021	1/21/2021	1/22/2021	GoP	188,134.00	188,134.00		
ARBDS	TRAINING	PBDD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	1,415,883.00	1,415,883.00		
ARBDS	PLANE TICKET	PBDD	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	20,000.00	20,000.00		
ARBDS	REPAIR & MAINTENANCE - IT EQUIPMENT	PBDD	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	41,000.00	41,000.00		
ARBDS	REPAIR & MAINTENANCE - BUILDING	PBDD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	50,000.00	50,000.00		
ARBDS	FUEL, OIL, AND LUBRICANTS	PBDD	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	66,800.00	66,800.00		
ARBDS	COMMUNICATION SERVICES	PBDD	NO	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	82,300.00	82,300.00		
ARBDS	LEGAL SERVICES	PBDD	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	-	-		
ARBDS	TRANSPORTATION AND DELIVERY	PBDD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	25,000.00	25,000.00		
ARBDS	PRINTING	PBDD	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	6,000.00	6,000.00		
ARBDS	SUPPLIES AVAIL AT PS - DBM	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/1/2021	2/2/2021	GoP	23,001.00	23,001.00		
ARBDS	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	PBDD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	10,000.00	10,000.00		
ARBDS	REPAIR & MAINTENANCE - FURNITURE & FIXTURES	PBDD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	3,000.00	3,000.00		
ARBDS	REPAIR & MAINTENANCE - MOTOR VEHICLE	PBDD	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	42,500.00	42,500.00		
LAND TENURE SECURITY PROGRAM													
LTSP	SUPPLIES NOT AVAIL AT PS - DBM	LTID	NO	Competitive Bidding	1/21/2021	1/28/2021	2/1/2021	2/2/2021	GoP	69,490.00	69,490.00		
LTSP	TRAINING	LTID	NO	NP-53.9 - Small Value Procurement	1/4/2021	1/4/2021	1/4/2021	1/4/2021	GoP	30,000.00	30,000.00		
LTSP	TRAVELING-PLANE TICKET	LTID	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	40,000.00	40,000.00		
LTSP	REPAIR & MAINTENANCE - IT EQUIPMENT	LTID	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	26,002.00	26,002.00		
LTSP	REPAIR & MAINTENANCE - BUILDING	LTID	NO	Shopping	1/4/2021	N/A	1/4/2021	1/4/2021	GoP	-	-		

LTSP	FUEL, OIL, AND LUBRICANTS	LTID	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP	10,053.00	10,053.00		
LTSP	COMMUNICATION SERVICES	LTID	NO	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	66,500.00	66,500.00		
LTSP	LEGAL SERVICES	LTID	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021	GoP				
LTSP	TRANSPORTATION AND DELIVERY	LTID	NO	Direct Contracting	N/A	N/A	1/4/2021	1/4/2021					
LTSP	PRINTING	LTID	NO	NP-53.9 - Small Value Procurement	1/4/2021	N/A	1/4/2021	1/4/2021					
LTSP	SUPPLIES AVAIL AT PS - DBM	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/21/2021	1/22/2021	GoP	10,056.00	10,056.00		
LTSP	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	LTID	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP				
LTSP	REPAIR & MAINTENANCE - FURNITURE & FIXTURES	LTID	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December					
LTSP	REPAIR & MAINTENANCE - MOTOR VEHICLE	LTID	NO	NP-53.9 - Small Value Procurement	March, June, September, December	N/A	March, June, September, December	March, June, September, December	GoP	5,000.00	5,000.00		
TOTAL										6,815,304.60	6,815,304.60		

Prepared by:

GERALYN E. CAÑAS
Head BAC Secretariat

Funds Available:

ANA ROSE M. NOBLE
Acting Budget Officer

Noted by:

RHODA BERNADETTE B. CASTILLON
OIC CAO

Approved:

FLORENTINO D. SILADAN
PARPO II