

DEPARTMENT OF AGRARIAN REFORM
QUARTERLY PHYSICAL REPORT OF OPERATION 1/
AS OF DECEMBER 31, 2020

MFO/PERFORMANCE INDICATOR DESCRIPTION	UACs CODE	2020 PHYSICAL TARGET/FORECAST PER GAA					ACCOMPLISHMENT					SURPLUS/ DEFICIT (ACCOMP. - CY 2020 TARGET/ FORECAST)	REASONS FOR SHORTFALLS IN TARGET CAUSES FOR HIGH ACCOMPLISHMENT
		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
PROGRAM 1: LAND TENURE SECURITY PROGRAM (LTSP)													
ORGANIZATIONAL OUTCOME													
% of farmers actually installed in awarded lands					78%	78%					158%	81%	
No. of ARBs installed											22,969		
No. of ARBs covered by registered EPs/CLOAs											14,529		
EO 75 Lands					100%	100%							
> No. of ARBs installed (covering distribution during the year)													
> No. of ARBs covered by registered EPs/CLOAs													
Remaining PAL					65%	65%							
> No. of ARBs installed (covering distribution during the year)													
> No. of ARBs covered by registered EPs/CLOAs													

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
PROGRAM OUTPUT INDICATORS												-	
Activity 1. Land Acquisition and Distribution (LAD)													Achievement of targets in most LTSP activities is hampered by the sudden implementation of measures to control the spread of COVID-19. Most activities leading to completion of LAD activities had to be put on hold due to implementation of work-from-home scheme in the executive branch of government, and lockdown in some areas. Further, on acquisition of government-owned lands (GOL) under Executive Order No. 75, Series of 2019, the Notice to Proceed Acquisition (NTPA) has been issued by the DAR to government agencies. However, acquisition of these lands has likewise been overtaken by events, i.e., Enhanced Community Quarantine (ECQ) as a measure against the spread of COVID-19.
Claimfolder preparation and documentation												-	
Research and documentation													
> No. of landholdings with CF documentation		1,129	1,569	1,409	635	4,742	723	396.00	29	3,180	4,328	(414)	
a. EO 75 Lands		157				157		-	-	-	-	(157)	
b. Remaining PAL		972	1,569	1,409	635	4,585	723	396	29	3,180	4,328	(257)	
		32,792	0.5135									-	
> No. of hectares with claimfolder documentation completed		22,262.7795	10,529.6910	9,116.3233	3,498.1565	45,406.9503	3,233.3213	1,639.6029	4,334.0076	7,633.4729	16,840.4047	(28,566.5456)	
a. EO 75 Lands		15,797.9754				15,797.9754		-	-	-	-	(15,797.9754)	
b. Remaining PAL		6,464.8041	10,529.6910	9,116.3233	3,498.1565	29,608.9749	3,233.3213	1,639.6029	4,334.01	7,633.47	16,840.4047	(12,768.5702)	
						-					-	-	
FB Identification													
> No. of FBs identified		17,576	8,050	7,202	2,809	35,639	2,149	1,218	2,757	17,454	23,578	(12,061)	
a. EO 75 Lands		12,638				12,638		-	-	-	-	(12,638)	
b. Remaining PAL		4,938	8,050	7,202	2,809	23,001	2,149	1,218	2,757	17,454	23,578	577	
												-	
Land Survey													
No. of hectares with survey plans transmitted to and accepted by LMS (for 2020)		3,843.5981	23,657.6656	5,037.2653	1,820.2367	34,358.7657	3,324.7639	1,469.2649	4,802.5550	5,728.1782	15,324.7620	(19,034.0037)	
a. EO 75 Lands			15,797.9754			15,797.9754		-	-	-	-	(15,797.9754)	
b. Remaining PAL		3,843.5981	7,859.6902	5,037	1,820.2367	18,560.7903	3,324.7639	1,469.2649	4,802.5550	5,728.1782	15,324.7620	(3,236.0283)	
No. of Hectares with Approved Survey Plans (ASPs)							3,071.1509	1,997.0611	1,441.9731	4,118.39040	10,628.5755		
a. EO 75 Lands								-	-	-	-	-	
b. Remaining PAL							3,071.1509	1,997.0611	1,442	4,118.3904	10,628.5755		
Land Valuation													
No. of landholdings with Memo of Valuation (MOV)		392	745	981	433	2,551	209	82	-	482	773	(1,778)	
a. EO 75 Lands						-		-	-	-	-	-	
b. Remaining PAL		392	745	981	433	2,551	209	82		482	773	(1,778)	

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No. of hectares with MOV		3,440.0607	6,073.1889	7,525.6831	3,356.4708	20,395.4035	2,606.4869	823.7360	214.6550	4,408.5838	8,053.4617	(12,341.9418)	
a. EO 75 Lands						-		-	-	-	-		
b. Remaining PAL		3,440.0607	6,073.1889	7,525.6831	3,356.4708	20,395.4035	2,606.4869	823.7360	214.6550	4,408.5838	8,053.4617	(12,341.9418)	
EP/CLOA Registration												-	
No. of hectares (gross area) covered by registered EPs/CLOAs		4,479.5437	7,599.9394	16,076.2264	14,636.2700	42,791.9795	2,677.6043	3,402.4857	4,380.0501	8,329.3554	18,789.4955	(24,002.4840)	
a. EO 75 Lands				5,055.3521	7,583.0282	12,638.3803		-	-	-	-	(12,638.3803)	
b. Remaining PAL		4,479.5437	7,599.9394	11,020.8743	7,053.2418	30,153.5992	2,677.6043	3,402.4857	4,380.0501	8,329.3554	18,789.4955	(11,364.1037)	
						0.4011						-	
No. of ARBs benefited		3,844	6,303	13,197	12,880	36,223	2,477	4,010	1,364	6,678	14,529	(21,694)	
a. EO 75 Lands				5,055	7,583	12,638		-	-	-	-	(12,638)	
b. Remaining PAL		3,844	6,303	8,142	5,297	23,585	2,477	4,010	1,364	6,678	14,529	(9,056)	
EP/CLOA Distribution												-	
For 2020 EP/CLOA Distribution													
No. of hectares actually distributed to ARBs		2,832.5076	5,764.1074	12,404.3480	12,308.8999	33,309.8629	7,695.1471	4,989.1987	13,628.1285	14,094.7955	40,407.2698	7,097.4069	
a. EO 75 Lands				5,055.3521	7,583.0282	12,638.3803		-	-	-	-	(12,638.3803)	
b. Remaining PAL		2,832.5076	5,764.1074	7,348.9959	4,725.8717	20,671.4826	7,695.1471	4,989.1987	13,628.1285	14,094.7955	40,407.2698	19,735.7872	
No. of ARBs awarded with EPs/CLOAs		2,116	5,314	10,564	11,508	29,502	6,517	4,260	11,352	9,642	31,771	2,269	
a. EO 75 Lands				5,055	7,583	12,638		-	-	-	-	(12,638)	
b. Remaining PAL		2,116	5,314	5,509	3,925	16,864	6,517	4,260	11,352	9,642	31,771	14,907	
ARB Installation (covering distribution during the year)												-	
No. of ARB s actually installed		1,916	4,899	10,117	11,154	28,086	5,732	3,311	-	13,926	22,969	(5,117)	
a. EO 75 Lands				5,055	7,583	12,638		-	-	-	-	(12,638)	
b. Remaining PAL		1,916	4,899	5,062	3,571	15,448	5,732	3,311		13,926	22,969	7,521	
No. of hectares involved							7,029.9872	3,298.8753	1,949.0073	18,201.8960	30,479.7658	-	
IVAS -BARMM													
No. of hectares subjected to IVAS		437.2994	1,912.7006	450	-	2,800.0000		-	-	-	-	(2,800.0000)	

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Activity 2. Non-Land transfer Activities													
Leasehold Operations													
No. of hectares covered by registered and provisional leasehold contracts/ agreements		1,937.5832	3,190.5959	3,252.0635	1,842.8322	10,223.0748	2,918.4895	1,835.5878	3,255.9934	4,371.7026	12,381.7732	2,158.6984	
No. of leaseholders		1,252	2,103	2,344	1,370	7,069	1,476	1,024	1,534	2,782	6,816	(253)	
Activity 3. Landowner's Compensation													
Activity 4. Post-Land Distribution													
Subdivision of collective CLOAs													
Subdivision survey													
Total no. of hectares with ASPs (2019) /no. of hectares with survey plans transmitted to and accepted by LMS (2020)													
> No. of hectares with survey plans transmitted to and accepted by LMS (for 2020)		1,425.0032	3,596.1040	3,153.3534	3,099.2857	11,273.7463	1,330.6352		3,162.3119	7,388.8948	11,881.8419	608.0956	
> No. of hectares with ASPs (2019)							1,787.9392		1,150.7975	2,005.1154	4,943.8521	4,943.8521	
Redocumentation activities													
> No. of hectares redocumented with individual CLOAs/titles		2,287.8920	3,452.1110	3,651.3507	2,046.8885	11,438.2422	2,216.5576	146.9804	2,656.9392	3,651.1704	8,671.6476	(2,766.5946)	

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Redocumentation of DNYD/DNYP/ FSD Lands													
Total No. of hectares with redocumentation folders (DNYD/DNYP/FSD lands)		1,111.6931	2,303.3502	2,941.9519	1,570.2169	7,927.2121	706.7565	1,179.0230	2,741.4453	2,372.2967	6,999.5215	(927.6906)	
Total no. of hectares with redocumentation folders (DNYD/DNYP)		403.7257	950.1375	1,350.3260	838.7874	3,542.9766	170.9969	722.9814	623.2320	597.3816	2,114.5919	(1,428.3847)	
- Requiring survey (w/ASP)							96.9144	105.4944	229.5454	836.6588	1,268.6130		
DNYD lands													
> No. of hectares with Re-documentation folders (Requiring Survey and not Requiring Survey)		343.2284	810.3726	1,222.3159	772.1908	3,148.1077							
a.2.1.1 Requiring Survey													
> No. of hectares with Re-documen-tation folders		149.2653	442.9105	745.2703	553.4187	1,890.8648							
a.2.1.2 Not Requiring Survey													
> No. of hectares with Re-documentation folders		193.9631	367.4621	477.0456	218.7721	1,257.2429							
DNYP Lands													
> No. of hectares with Re-documentation folders (Requiring Survey and not Requiring Survey)		60.4973	139.7649	128.0101	66.5966	394.8689							
a.2.2.1 Requiring Survey													
> No. of hectares with Re-documentation		10.1151	21.7281	20.5602	27.5966	80.0000							
a.2.2.2 Not Requiring Survey													
> No. of hectares with Re-documentation folders		50.3822	118.0368	107.4499	39.0000	314.8689							

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FSD Lands													
> No. of hectares with Re-documentation folders (Requiring Survey and not Requiring Survey)		707.9674	1,353.2127	1,591.6259	731.4295	4,384.2355	535.7596	456.0416	2,118.2133	1,774.9151	4,884.9296	500.6941	
- Requiring survey (transmitted)									1,341.5737	3,066.7485	4,408.3222		
- Requiring survey (w/ASP)													
a.2.3.1 Requiring Survey													
> No. of hectares with Re-documentation folders		145.5623	329.1419	433.6463	330.0139	1,238.3644							
a.2.3.2 Not Requiring Survey													
> No. of hectares with Re-documentation folders		562.4051	1,024.0708	1,157.9796	401.4156	3,145.8711							
No. of ARBs with LADIS		2,263	3,305	3,538	1,796	10,902	5,922	1,728	6,601	3,481	17,732	6,830	
Area involved (in ha)							9,036.8108	2,028.0948	8,091.5401	5,125.7777	24,282.2234		
Installation of Uninstalled ARBs (covering accumulated/previous year's backlog involving contentious landholdings)													
No. of installed ARBs		282	706	890	591	2,469	340	72	64	246	722	(1,747)	
Area involved (in ha)							371.9713	50.9304	157.3568	705.1055	1,285.3640		
PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)													
PART A													
Percent reduction of pending cases (DARAB Cases)					70%	70%				90%	99.69%	29.69%	

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
Resolution Rate of Agrarian-Related Cases (DARAB and ALI Cases)		85%	85%	85%	85%	85%	52%	119%	77%	121.52%	99.04%	14.04%	
Total Accomplishment							9,328	11,314	12,967	20,571	54,180	(526)	
Total Caseload		18,040	9,492	16,807	16,928	54,706							
DARAB Cases												-	
% Resolution rate of agrarian-related cases (DARAB)		85%	85%	85%	85%	85%	47%	104.39%	65.43%	95.81%	98.16%		
> Accomplishment							2,919	3,351	6,478	9,592	22,340	(419)	
> Caseload		6,198	3,210	9,901	10,011	22,759							
ALI Cases												-	
% Resolution rate of agrarian-related cases (ALI)		84%	84%	84%	84%	84%	54%	127%	94%	159%	100%		
> Accomplishment							6,409	7,963	6,489	10,979	31,840	(107)	
> Caseload		11,842	6,282	6,906	6,917	31,947						-	
												-	
Percentage of Cases Handled with Agrarian Legal Assistance in Judicial and Quasi-Judicial Courts		70%	70%	70%	70%	70%	60%	86%	108%	118.24%	95%	24.50%	
Total Accomplishment							2,790	2,527	5,732	5,867	16,916	(984)	
Total Caseload		4,679	2,939	5,320	4,962	17,900						-	
Judicial Courts													
> Percentage of Cases handled with agrarian legal assistance in Judicial Courts		70%	70%	70%	70%	70%	16%	77%	141%	116%	48%	-21.86%	
> Accomplishment							141	48	234	172	595	(641)	
> Caseload		860	62	166	148	1,236							
Quasi-Judicial Courts													
> Percentage of Cases handled with agrarian legal assistance in Quasi-Judicial Courts		70%	70%	70%	70%	70%	69%	86%	107%	118%	98%	27.94%	
> Accomplishment							2,649	2,479	5,498	5,695	16,321	(343)	
> Caseload		3,819	2,877	5,154	4,814	16,664							

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Part B												-	
MAJOR PROGRAMS/PROJECTS													
PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)													
1. Supervision and Management for effective delivery of legal services and adjudication of agrrian cases													
2. Adjudication of Agrarian Reform Cases (AARC)												-	
Case Resoulution													
No. of cases resolved (accomp. vs. forecast)		2,186	6,738	6,738	3,920	19,582	2,919	3,351	6,478	9,592	22,340	2,758	
No. of cases resolved (accomp. vs. caseload)		6,198	3,210	9,901	10,011	22,759	2,919	3,351	6,478	9,592	22,340	(419)	
					19,309								
Regular Cases												-	
> No. of cases resolved (accomp. vs. forecast)		2,123	6,562	6,564	3,838	19,087							
> No. of cases resolved (accomp. vs.caseload)													
Just Compensation	1											-	
> No. of cases resolved (accomp. vs. funded target)		63	176	174	82	495							
												-	
Cases disposal thru Conference (Mandatory Settlement Proceeding or ADR)												-	
No. of Alternative Dispute Resolution (ADR) Conferences conducted		1,794	6,159	6,159	3,490	17,602	2,627	2,299	5,549	7,966	18,441	839	
												-	

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Post-Judgment Proceedings (MR, Notice of Appeal, Petition for Relief, etc.)												-	
No. of Post-judgment order/ resolution issued promulgated		686	1,736	1,718	1,033	5,173	774	732	1,610	1,925	5,041	(132)	
Execution/ Implementation												-	
No. of Resolution/ Decision / Orders executed/implemented		998	3,439	3,440	1,954	9,831	2,045	1,789	3,088	4,266	11,188	1,357	
LAD-related Activities												-	
Administration of Oaths/ Affirmation												-	
> No. of Oaths/ Affirmation administered; Reports prepared per AO 5, Series of 2011		397	1,333	1,331	739	3,800	1,255		3,015	2,309	6,579	2,779	
Implementation of Writ of Installation												-	
> No. of Writs of installation personally served		256	926	873	547	2,602	217	261	1,741	1,596	3,815	1,213	
												-	
Case Deliberation (For DARAB-CO													
No. of case matrices deliberated		24	24	24	24	96		30	41	230	301	205	
Review for Concurrence (For DARAB-CO only)													
No. of Decisions, Resolutions and Orders reviewed for concurrence		237	237	231	195	900		112	785	2,131	3,028	2,128	
3. Resolution of Agrarian Law Implementation Cases													
Resolution of Cases													
No. of Cases processed/ disposed (accomp. vs. forecast)		3,285	5,899	5,896	1,770	16,850	6,409	7,963	6,489	10,979	31,840	14,990	
No. of cases resolved / disposed (accomp. vs. caseload)		11,842	2,530	10,658	6,917	31,947	6,409	7,963	6,489	10,979	31,840	(107)	10,979

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a.1 No. of Cases submitted to Usec. LAO									-	-	-		
a.2 No. of Orders signed by the Secretary									-	-	-		
Post-Resolution													
No. of Post-Resolution activities - Motion for Reconsideration, Annulment, Certificate of Finality (FOR MONITORING PURPOSES)		223	394	394	116	1,127	786		1,873	1,248	3,907	2,780	
Implementation													
No. of issuance of Order of Implementation (BALA only) FOR MONITORING PURPOSES)		92	167	164	47	470	49		524	373	946	476	
Land Transfer Clearances (Provincial office Only)													
No. of Clearances processed (accomp. vs.forecast)		2,394	4,197	4,201	1,218	12,010	5,991	3,643	6,670	7,383	23,687	11,677	
Referral Cases (Regional and Provincial Offices)													
No. of Certifications issued (accomp. Vs forecast)		58	107	96	27	288	57	44	92	114	307	19	
Cancellation Applications (DARPO/DARCO)													
No. of Applications with recommendations transmitted to ULAO		1,356	2,360	2,356	693	6,765	933	289	860	766	2,848	(3,917)	
No. of Cancellation Cases paginated and Chronologically arranged (DARCO only)									-	-	-		
No of Cancellation Cases processed with recommendation (DARCO only)									-	-	-		

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
Conversion/Exemption/ Exclusion													
a. Resolution of Conversion (more than 5 hectares)													
> No. of cases decided and recommendation submitted		94	173	168	54	489	68	109	196	261	634	145	
> No. of Application for Conversion disposed		6	10	12	4	32	70		303	-	373	341	
b. Post-Resolution													
> No. of order on post-resolution activities on conversion		9	15	15	4	43	28		95	33	156	113	
a. Resolution of Exemption/ Exclusion (more than 5 hectares)													
> No. of Application for exemption/ exclusion disposed		8	16	15	4	43	94		107	109	310	267	
b. Post-Resolution													
> No. of order on post-resolution activities on exemption/ exclusion		6	11	11	3	31	19		29	8	56	25	
Monitoring of Granted Conversion (DARPO only)													
No. of Conversion Order Compliance monitored		100	189	186	51	526	152	124	296	153	725	199	

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
Monitoring of illegally converted lands													
No. of monitoring of illegal conversion		53	107	91	33	284	130	77	189	126	522	238	
4. Provision of Agrarian Legal													
Mediation (Field Office only)													
No. of agrarian-related conflicts processed (accomp. vs. forecast)		8,161	14,332	14,293	4,106	40,892	13,098	6,906	20,784	16,382	57,170	16,278	
No. of agrarian-related conflicts processed (accomp. vs.caseload)		13,408	6,693	20,725	16,344	57,170	13,098	6,906	20,784	16,382	57,170	-	
Representation in Judicial Courts													
No. of Cases handled for judicial representation (accomp. vs forecast)		104	197	196	69	566	141	48	234	172	595	29	
No. of Cases handled for judicial representation (accomp. vs caseload)		860	62	166	148	1,236	141	48	234	172	595	(641)	
No. of legal advise given		149	260	256	83	748	451		815	1,588	2,854	2,106	
No. of complaint evaluated		116	209	207	79	611	154		309	165	628	17	
No. of case build-up		108	199	195	76	578	127		254	165	546	(32)	
No. of pleadings submitted		201	348	344	116	1,009	264		409	301	974	(35)	
No. of hearings attended		211	373	357	131	1,072	313		331	418	1,062	(10)	
No. of farmers provided with legal services		184	306	301	114	905	275		911	645	1,831	926	
Representation in Quasi-Judicial Courts													
No. of Cases handled for quasi-judicial representation (accomp. vs. forecast)		2,362	4,120	4,124	1,205	11,811	2,649	2,479	5,498	5,695	16,321	4,510	
No. of Cases handled for quasi-judicial representation (accomp. vs.caseload)		3,819	2,877	5,154	4,814	16,664	2,649	2,479	5,498	5,695	16,321	(343)	

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
No. of legal advice given		2,947	5,084	5,068	1,475	14,574	3,930		6,581	8,970	19,481	4,907	
No. of complaint evaluated		2,613	4,531	4,522	1,312	12,978	2,786		6,034	6,345	15,165	2,187	
No. of case build-up		2,475	4,292	4,283	1,243	12,293	2,791		6,066	5,385	14,242	1,949	
No. of pleadings submitted		4,128	7,181	7,164	2,073	20,546	4,092		7,188	9,235	20,515	(31)	
No. of hearings attended		3,740	6,506	6,495	1,889	18,630	2,467		5,118	7,136	14,721	(3,909)	
No. of farmers provided with legal services		3,215	5,575	5,563	1,621	15,974	3,652		7,232	9,131	20,015	4,041	
PROGRAM AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM													
PART A													
% of ARB organization (ARBOs) managing profitable business enterprises					35%	35%					70.76%	35.76%	
No. of ARBOs managing profitable business enterprises											3,005	-	Note: based on 2019 ITeMA Results
No. of ARBOs with business enterprise (ITeMA-based)											4,247		Note: based on 2019 ITeMA Results
% crop yield above the baseline (irrigated palay)						5%					-2.54%	-7.54%	
No. of ARBs trained		69,196	131,806	129,068	29,770	359,840	60,330	137,191	136,392	186,429	520,342	160,502	The accomplishment in ARB training includes the number of ARBs served as a result of the modification of DAR's commitments on organizational outputs under ARBDSP. The modification is in compliance with the provisions of RA 11469 or the Bayanihan to Heal as One ACT thorough the implementation of the ARBold Project.
No. of Male ARBs trained							30,471	91,164	81,195	107,420	310,250		
No. of Female ARBs trained							29,859	46,027	55,197	79,009	210,092		
													Our modifications in the ARBDSP targets are contained in our Memorandum to the DBM Bureau-E dated August 20, 2020.

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
No. of ARBs with access to credit and microfinance services (URS-encoded Data)		26,422	48,510	52,603	11,215	138,750	31,847	16,571	62,882	60,395	171,695	32,945	
No. of Male ARBswith access to Credit and Microfinance Services							14,450	8,216	30,013	31,418	84,097	84,097	
No. of Female ARBswith access to Credit and Microfinance Services							17,397	8,355	32,869	28,977	87,598	87,598	
No. of ARB organizations (ARBOs) provided with technical, enterprise, farm support and physical infra support: URS-encoded Data		409	976	1,316	329	3,030	416	185	1,657	1,391	3,649	619	
PART B : MAJOR PROGRAMS/ PROJECTS													
1. Supervision and management for effective delivery of support services													
Conduct of IT-Enabled Maturity Assessment (ITEMA)													
No. of ARCs assessed				1,563	673	2,236						(2,236)	Development of system to assess the status of ARCs is ongoing. The system being developed is entitled " Information Technology-enabled ARC Assessment (IT-eASy) System.
No. of ARB Organizations assessed				5,272	513	5,785						(5,785)	Implementation of IT-eMA assessing the status of ARB organizations (ARBOs) was put on hold due to the outbreak of pandemic. For the meantime, DAR developed a system entitled

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
No. of ARB Organizations assessed											-		"Reassessing the COVID-19 Environment for the Recovery of ARB Organizations (ReCOVER ARBO).
Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance												-	
No. of Functional infrastructure maintained		792	1,506	1,727	459	4,484	685	304	1,868	1,389	4,246	(238)	
Supervision, Management, and Monitoring and Evaluation												-	
2. Social Infrastructure Building (SIB)												-	
ARC/ARC Cluster Development													
No. of ARCs/ ARC Clusters launched		1	3	17	3	24			-	13	13	(11)	
Climate proofing of ARC/ARCC Development Plans													
No. of Climate proofed ARCs/ ARC Clusters Development Plans		1	8	13	2	24			1	8	9	(15)	
Conduct of capacity building on organizational building and management/ governance-related Activities													
No. of ARBOs Involved		688	1,063	1,067	300	3,118	1,463	159	984	1,368	3,974	856	
No. of ARBs Trained		56,962	96,145	96,120	25,173	274,400	46,118	7,990	181,622	110,175	345,905	71,505	
												-	

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
2.3.1 Organizational Development & Strengthening													
> No. of ARBOs Involved		688	1,063	1,067	300	3,118	1,463	159	984	1,365	3,971	853	
> No. of ARBs trained		49,638	82,131	81,923	21,628	235,320	37,446	6,843	41,183	82,196	167,668	(67,652)	
2.3.2 ARB Organizing/ Development													
> No. of ARBs trained		7,324	14,014	14,197	3,545	39,080	8,672	1,147	15,812	27,411	53,042	13,962	
2.3.3 New ARBOs Orgaized													
> No. of New ARBOs orgnized								25	365	689	1,079		
ARB Membership Recruitment													
No. of ARBOs Involved		677	1,170	1,271	348	3,466	753	371	1,026	1,249	3,399	(67)	
No. of new ARB members in Organization		10,968	21,764	24,621	6,500	63,853	10,636	7,270	24,323	28,984	71,213	7,360	
3. Enterprise Development & Economic Support (EDES)													
Conduct of enterprise development interventions related to enterprise management, profitability and sustainability													
No. of ARBOs involved		166	589	558	84	1,397	310	72	708	662	1,752	355	
No. of ARBs Trained		11,059	30,511	27,263	4,187	73,020	9,603	1,929	63,438	53,493	128,463	55,443	Accomplishment includes 65,832 ARBs served as a result of 2020 ARBDSP BED modification in compliance to RA 11469 or Baynaihnan Act to Heal as One.

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
Development of Products/ Services													
> No. of Products and Services developed		17	90	95	9	211	15	3	140	88	246	35	
> No. of ARBOs involved		16	88	93	9	206	13	2	119	68	202	(4)	
> No. of ARBs Trained		858	2,775	2,555	232	6,180	688	190	2,273	2,717	5,868	(312)	
Development of ARBOs to become MF Provider													
> No. of ARBOs developed as microfinance service providers		17	55	75	7	154	15	2	53	65	135	(19)	
> No. of ARBs trained		761	1,965	1,902	202	4,620	861	63	1,871	1,666	4,461	(159)	
> No. of ARBs provided with microfinance services		890	2,985	5,876	909	10,660	417	60	3,178	5,348	9,003	(1,657)	
Provision of Business Development Services													
> No. of ARBOs involved		133	446	390	68	1,037	282	68	512	553	1,415	378	
> No. of ARBs trained		9,530	25,891	22,956	3,843	62,220	8,054	1,676	18,267	24,305	52,302	(9,918)	
3.1.3.1 WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)													
> No. of ARBOs involved		4	33	23	1	61	9	5	13	30	57	(4)	
> No. of ARBs trained		220	1,205	495	30	1,830	110	217	497	710	1,534	(296)	
3.1.3.2 Village Level Farm/ Crops-focused Enterprise Development (VLFED)													
> No. of ARBOs involved		4	38	44	12	98	19	3	45	42	109	11	
> No. of ARBs trained		395	1,758	1,554	358	2,940	669	115	1,233	1,562	3,579	639	

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3.1.3.3 PBD Lawyering													
> No. of ARBOs involved		40	104	78	12	234	48	10	107	97	262	28	
> No. of ARBs trained		1,355	3,120	2,385	360	7,020	1,360	107	2,660	2,772	6,899	(121)	
3.1.3.4 Pilot project on Assistance to Community-based Enterprises for Farmer Organizations (ACE for FOs)													
> No. of ARBOs involved													
> No. of ARBs trained													
3.1.3.5 Linking smallholder farmers to markets with microfinance (LINKSFARM)													
> No. of ARBOs involved		19	67	49	15	150	59	20	96	98	273	123	
> No. of ARBs trained		4,694	11,876	16,391	3,609	35,400	2,567	663	7,117	11,441	21,788	(13,612)	
3.1.3.6 Farm Business School (FBS)													
> No. of ARBOs involved		18	70	97	9	194	26	14	77	73	190	(4)	
> No. of ARBs trained		1,080	2,580	2,865	315	5,820	879	197	2,021	2,523	5,620	(200)	
3.1.3.7 APCP and Other Credit & MF Programs													
> No. of ARBOs involved		44	108	79	15	246	113	14	135	175	437	191	
> No. of ARBs trained		1,620	3,575	2,465	600	7,590	2,019	331	3,660	4,226	10,236	2,646	
3.1.3.8 Partnership Against Hunger and Poverty (PAHP)													

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
> No. of ARBOs involved		4	26	20	4	54	8	2	38	39	87	33	
> No. of ARBs trained		190	895	570	170	1,620	390	106	1,079	1,172	2,747	1,127	
Provision of Credit and Microfinance Services													
> No. of organizations provided with credit		141	296	310	65	812	270	142	337	290	1,039	227	
> No. of ARBs provided with credit services		6,405	13,177	13,548	3,002	36,132	9,144	7,424	17,939	16,554	51,061	14,929	
> No. of ARBs provided with microfinance services		19,127	32,348	33,179	7,304	91,958	22,286	9,087	41,765	38,493	111,631	19,673	
Provision of Support Facilities and Equipment													
> No. of ARBOs provided with Support Facilities and Equipment		1	59	103	34	197			18	63	81	(116)	
3.3.1 CPWASH (Community Potable Water, Sanitation and Hygiene)													
> No. of ARBOs provided with Support Facilities and Equipment)		-	23	29	9	61			6	20	26	(35)	
3.3.2 Village Level Farms-focused Enterprise													
> No. of ARBOs provided with Support Facilities and Equipment)		-	13	32	17	62			1	15	16	(46)	
3.3.3 Linking Smallholder farmers to Markets (LINKSFARM)													
> No. of ARBOs provided with Support Facilities and Equipment)		-	7	14	6	27			2	10	12	(15)	

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		1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	TOTAL		
3.3.4 Partnership Against Hunger and Poverty													
> No. of ARBOs provided with Support Facilities and Equipment)		1	16	28	2	47			9	18	27	(20)	
4. Climate Resilient Farm Productivity Support													
No. of ARBOs provided with AES & farm input support		19	118	178	41	356	46	27	161	146	380	24	
No. of ARBs trained		1,175	5,150	5,685	410	12,420	2,227	589	6,900	4,303	14,019	1,599	
No. of ARBOs provided with farm machinery and equipment/ implement (Derive data from 4.2)		8	85	213	50	356	14	27	95	232	368	12	
Provision of Agricultural Extension Services and Farm Input Support													
No. of ARBOs provided with AES & farm input support		19	118	178	41	356	46	27	161	146	380	24	
No. of ARBs trained		1,175	5,470	6,515	1,420	12,420	2,227	589	6,900	4,303	14,019	1,599	
Sustainable livelihood support for disaster affected areas													
> No. of ARBOs involved		18	88	121	27	254	32	18	114	104	268	14	
> No. of ARBs trained		845	3,045	3,645	645	7,320	1,605	379	4,250	2,336	8,570	1,250	
Major Crop-based Block Farm Productivity Enhancement													
> No. of ARBOs involved		1	30	57	14	102	14	9	47	42	112	10	
> No. of ARBs trained		330	2,425	2,870	775	5,100	622	210	2,650	1,967	5,449	349	

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Provision of Farm Machinery and equipment/ implement													
No. of ARBOs provided with farm machinery and equipment/ implement		8	85	213	50	356	14	27	95	232	368	12	

Note:

SOURCE: DAR's 2020 Work & Financial Plan (BED 2 2020)
Sector-Validated Reports

ATTY. ROBERT ANTHONY YU
Director IV, Planning Service
DATE: 29 January 2021

SUBMITTED BY:

AURITA CARLOS-ANG
Director IV, Financial and Management Service
DATE: 29 January 2021