

### Department of Agrarian Reform-Main Indicative Annual Procurement Plan for FY 2021

| Code<br>(PAP)                    | Procurement<br>Project   | PMO/<br>End-User | Is this an Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                                |                 |                  | Source of<br>Funds | Estimated Budget (PhP) |               |    | Remarks<br>(brief description of Project) |
|----------------------------------|--|------------------|--|---|--|--------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|---|
|                                  |  |                  |  |   | Advertisement/P<br>osting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE          | CO |   |
| GENERAL SUPPORT SERVICES         |  |                  |  |   |  |                                |                 |                  |                    |                        |               |    |   |
| 5021202000                       | Procurement of Janitorial Services<br>CY 2021                    | GSD              | YES  | Competitive Bidding   | Nov-20                                 | Dec-20                         | Jan-21          | Jan-21           | GoP                | 27,592,569.20          | 27,592,569.20 |    |   |
| 5021203000                       | Procurement of Security Services<br>CY 2021                      | GSD              | YES  | Competitive Bidding   | Nov-20                                 | Dec-20                         | Jan-21          | Jan-21           | GoP                | 26,230,396.50          | 26,230,396.50 |    |   |
| 5020402000                       | Electric Consumption Expenses                                    | GSD              | YES  | Direct Contracting  | N/A                                    | N/A                            | Jan-21          | Jan-21           | GoP                | 26,697,333.20          | 26,697,333.20 |    |   |
| 5020401000                       | Water Consumption Expenses                                       | GSD              | YES  | Direct Contracting  | N/A                                    | N/A                            | Jan-21          | Jan-21           | GoP                | 10,916,746.12          | 10,916,746.12 |    |   |
| 5020502002                       | Landline Services (Bayantel wired<br>lines/DSL/PLDT wired lines) | GSD              | YES  | Direct Contracting  | N/A                                    | N/A                            | Jan-21          | Jan-21           | GoP                | 1,158,120.48           | 1,158,120.48  |    |   |
| 5020502001                       | Post-paid plans for Mobile phones<br>& cable TV                  | GSD              | YES  | Direct Contracting  | N/A                                    | N/A                            | Jan-21          | Jan-21           | GoP                | 320,000.00             | 320,000.00    |    |   |
| 5020309000                       | Diesel Consumption   | GSD              | NO   | NP-53.14 Direct Retail<br>Purchase of<br>Petroleum Fuel, Oil and<br>Lubricant (POL)<br>Products and Airline Tickets | N/A                                    | N/A                            | Jan-21          | Jan-21           | GoP                | 3,276,000.00           | 3,276,000.00  |    |   |
| 5020309000                       | Gasoline Consumption   | GSD              | NO   | NP-53.14 Direct Retail<br>Purchase of<br>Petroleum Fuel, Oil and<br>Lubricant (POL)<br>Products and Airline Tickets | N/A                                    | N/A                            | Jan-21          | Jan-21           | GoP                | 4,077,840.00           | 4,077,840.00  |    |   |
| 5020501000                       | Postal Machine refill  | Records Div      | YES  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                            | Jan             | Jan              | GoP                | 3,000,000.00           | 3,000,000.00  |    |   |
| 5020501000                       | Courier Expenses   | Records Div      | YES  | Competitive Bidding   | Nov-20                                 | Dec-20                         | Jan-21          | Jan-21           | GoP                | 1,200,000.00           | 1,200,000.00  |    |   |
| 5020501000                       | Stamp machine Ink refill   | Records Div      | NO   | Direct Contracting  | N/A                                    | N/A                            | various months  | various months   | GoP                | 12,000.00              | 12,000.00     |    |   |
| 5020502001                       | Communication Expenses<br>(Prepaid Cards)                        | Various Offices  | NO   | NP-53.9 - Small Value<br>Procurement  | various months                         | N/A                            | various months  | various months   | GoP                | 2,181,460.00           | 2,181,460.00  |    | based on PPMPs of various<br>offices      |
| AVAILABLE AT PROCUREMENT SERVICE |  |                  |  |   |  |                                |                 |                  |                    |                        |               |    |   |
| 5020301002                       | Office Supplies and Materials<br>Available at DBM-PS             | Various Offices  | NO   | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                            | various months  | various months   | GoP                | 7,225,436.05           | 7,225,436.05  |    | based on PPMPs of various<br>offices      |
| 5029907099                       | Subscription to Cloud Services                                   | MISS             | YES  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                            | March           | March            | GoP                | 4,490,392.69           | 4,490,392.69  |    |   |
| 5029907003                       | Provide Office Productivity Tools<br>to end-users                | MISS             | NO   | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                            | Oct             | Oct              | GoP                | 13,069,585.08          | 13,069,585.08 |    |   |



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|--|--|------------------|--|---|--|--------------------------------|-----------------|------------------|--------------------|------------------------|--------------|----|---|
|  |  |                  |  |   | Advertisement/P<br>osting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE         | CO |   |
| OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES |  |                  |  |   |  |                                |                 |                  |                    |                        |              |    |   |
| 5020101000   | Passenger Air Transportation<br>(Airline Tickets)  | Various Offices  | NO   | NP-53.14 Direct Retail<br>Purchase of<br>Petroleum Fuel, Oil and<br>Lubricant (POL)<br>Products and Airline Tickets | N/A                                    | N/A                            | various months  | various months   | GoP                | 8,089,500.00           | 8,089,500.00 |    | based on PPMPs of various<br>offices      |
| 5020301002   | Common Supplies and Materials<br>not Available at DBM-PS   | Various Offices  | NO   | Shopping  | various months                         | N/A                            | various months  | various months   | GoP                | 5,138,420.14           | 5,138,420.14 |    | based on PPMPs of various<br>offices      |
| 5020301002   | PROCUREMENT OF COVID 19<br>RELATED ITEMS   | Various Offices  | NO   | NP-53.9 - Small Value<br>Procurement  | various months                         | N/A                            | various months  | various months   | GoP                | 182,000.00             | 182,000.00   |    | based on PPMPs of various<br>offices      |
| 5029999099   | Procurement of various painting<br>supplies  | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | Quarterly                              | N/A                            | Quarterly       | Quarterly        | GoP                | 600,000.00             | 600,000.00   |    |   |
| 5029999099   | Refill of Fire Extinguisher  | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | Quarterly                              | N/A                            | Quarterly       | Quarterly        | GoP                | 150,000.00             | 150,000.00   |    |   |
| 5029999099   | Procurement of vehicle Tires   | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | various months                         | N/A                            | various months  | various months   | GoP                | 115,000.00             | 115,000.00   |    |   |
| 5029999099   | Materials for emergency repair/<br>renovation of comfort rooms and<br>dressing rooms at DAR<br>Gymnasium                                 | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | April                                  | N/A                            | April           | April            | GoP                | 500,000.00             | 500,000.00   |    |   |
| 5029999099   | Airconditioning Materials  | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | Quarterly                              | N/A                            | Quarterly       | Quarterly        | GoP                | 880,210.00             | 880,210.00   |    |   |
| 5029999099   | Various masonry<br>supplies/construction, i.e. drill bit,<br>nails, varnish supplies, brushes,<br>cutting disc, Welding Rod, &<br>others | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | Mar                                    | N/A                            | Mar             | Mar              | GoP                | 275,000.00             | 275,000.00   |    |   |
| 5029999099   | Various Metal steel, hardware and<br>accessories supplies  | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | Mar                                    | N/A                            | Mar             | Mar              | GoP                | 275,000.00             | 275,000.00   |    |   |
| 5029999099   | Various electrical supplies (lights,<br>cables, switches, plugs, telephone<br>wires, sockets, & others)                                  | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | April                                  | N/A                            | April           | April            | GoP                | 500,000.00             | 500,000.00   |    |   |
| 5029999099   | Plumbing Fixtures, fittings and<br>accessories   | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | April                                  | N/A                            | April           | April            | GoP                | 634,750.00             | 634,750.00   |    |   |
| 5029999099   | Carpentry, hardware materials  | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | as need arises                         | N/A                            | as need arises  | as need arises   | GoP                | 1,080,000.00           | 1,080,000.00 |    |   |
| 5020399000   | Various safety gears and<br>accessories such as: (hard hat,<br>goggles, safety shoes, & others)  | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | April                                  | N/A                            | April           | April            | GoP                | 50,000.00              | 50,000.00    |    |   |
| 5020308000   | Medical and dental supplies  | GSD              | NO   | NP-53.9 - Small Value<br>Procurement  | Quarterly                              | N/A                            | Quarterly       | Quarterly        | GoP                | 500,000.00             | 500,000.00   |    |   |
| 5020302000   | Checks (booklet), other forms<br>(Official Receipts, Warrant<br>Register, Cash Book)   | GSD              | NO   | Direct Contracting  | N/A                                    | N/A                            | various months  | various months   | GoP                | 75,000.00              | 75,000.00    |    |   |



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|------------------------------------|---|-------------------------|--|---|--|--------------------------------|-----------------|------------------|--------------------|------------------------|---------------|----|---|
|                                    |   |                         |  |   | Advertisement/P<br>osting of IB/REI    | Submission/Ope<br>ning of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE          | CO |   |
| REPAIR AND MAINTENANCE OF VEHICLES |   |                         |  |   |  |                                |                 |                  |                    |                        |               |    |   |
| 5020309000                         | Change Oil for dispatch vehicles  | GSD                     | NO   | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                            | Apr-May         | Apr-May          | GoP                | 3,526,143.06           | 3,526,143.06  |    |   |
| 5021306001                         | Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials                                  | Various Offices         | NO   | NP-53.9 - Small Value Procurement   | various months                         | N/A                            | various months  | various months   | GoP                | 1,533,000.00           | 1,533,000.00  |    | based on PPMPs of various offices         |
| 5021306001                         | Mechanical repairs ( piston, valves, radiator, thermostat, radiator, wires and coils, spark plugs, regulators, mechanical tools, etc) | GSD                     | NO   | NP-53.9 - Small Value Procurement   | various months                         | N/A                            | various months  | various months   | GoP                | 115,000.00             | 115,000.00    |    |   |
| PRINTING SERVICES                  |   |                         |  |   |  |                                |                 |                  |                    |                        |               |    |   |
| 5029902000                         | Printing of Balitang DAR  | PAMRS                   | NO   | NP-53.9 - Small Value Procurement   | Quarterly                              | N/A                            | Quarterly       | Quarterly        | GoP                | 390,000.00             | 390,000.00    |    |   |
| 5029902000                         | Printing of Information Materials   | PAMRS                   | NO   | NP-53.9 - Small Value Procurement   | Nov                                    | N/A                            | Nov             | Nov              | GoP                | 499,750.00             | 499,750.00    |    |   |
| 5029902000                         | Photo and Tarpaulin Printing  | Various Offices         | NO   | NP-53.9 - Small Value Procurement   | various months                         | N/A                            | various months  | various months   | GoP                | 77,500.00              | 77,500.00     |    |   |
| RENTAL SERVICES                    |   |                         |  |   |  |                                |                 |                  |                    |                        |               |    |   |
| 5029905004                         | Rental of Photocopying Machines   | Various Offices         | YES  | Competitive Bidding   | Nov-20                                 | Dec-20                         | Jan-21          | Jan-21           | GoP                | 4,650,000.00           | 4,650,000.00  |    | based on PPMPs of various offices         |
| 5029905003                         | Rental of Hauling Services [unforeseeable expense]  | GSD                     | NO   | NP-53.9 - Small Value Procurement   | various months                         | N/A                            | various months  | various months   | GoP                | 200,000.00             | 200,000.00    |    |   |
| 5029905003                         | Rental of equipment (led screen, sound system, portalet, led lights & etc)  | GSD                     | NO   | NP-53.9 - Small Value Procurement   | various months                         | N/A                            | various months  | various months   | GoP                | 200,000.00             | 200,000.00    |    |   |
| 5020201002                         | Conduct of DAR FY 2020 Year-End Assessment  | Planning Service -PIMED | YES  | NP-53.10 Lease of Real Property and Venue   | N/A                                    | N/A                            | Jan             | Jan              | GoP                | 2,807,200.00           | 2,807,200.00  |    |   |
| 5029905005                         | Rental of Venue including Accommodation for the Conduct of various trainings/workshops and assessment activities                      | Various Offices         | NO   | NP-53.10 Lease of Real Property and Venue   | N/A                                    | N/A                            | various months  | various months   | GoP                | 26,420,140.00          | 26,420,140.00 |    | based on PPMPs of various offices         |
| OTHER GOODS AND SERVICES           |   |                         |  |   |  |                                |                 |                  |                    |                        |               |    |   |
| 5021299099                         | Pest control [Fumigation Services]  | GSD                     | NO   | NP-53.9 - Small Value Procurement   | April                                  | N/A                            | April           | April            | GoP                | 350,000.00             | 350,000.00    |    |   |
| 5020201002                         | Catering Services in various activities conducted   | Various Offices         | NO   | NP-53.9 - Small Value Procurement   | various months                         | N/A                            | various months  | various months   | GoP                | 1,321,255.00           | 1,321,255.00  |    |   |
| 5020201002                         | Managerial and Leadership Program for DAR 3rd Level Officials (Online Courses)  | ARCDS                   | NO   | Direct Contracting  | N/A                                    | N/A                            | May             | May              | GoP                | 1,575,000.00           | 1,575,000.00  |    |   |



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|------------|--|-------------------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|            |  |                         |   |   | Advertisement/P posting of IB/REI      | Submission/Ope ning of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 5021103001 | Engagement of IT & M&E Consultant of IT-eASy-ARCs System   | Planning Service -PIMED | YES   | NP-53.7 Highly Technical Consultants  | N/A                                    | N/A                         | Jan             | Jan              | GoP             | 1,680,000.00           | 1,680,000.00 |    |  |
| 5021103001 | Engagement of M&E and IT Consultant for the Pre-conduct of ITeMA: Updating of Mobile App   | Planning Service -PIMED | NO  | NP-53.7 Highly Technical Consultants  | N/A                                    | N/A                         | May & Oct       | May & Oct        | GoP             | 420,000.00             | 420,000.00   |    |  |
| 5029907099 | Subscription of Survey CTO Collect   | Planning Service -PIMED | NO  | Direct Contracting  | N/A                                    | N/A                         | April           | April            | GoP             | 102,960.00             | 102,960.00   |    |  |
| 5020201002 | Basic Life Support and First Aid   | GSD                     | NO  | NP-53.9 - Small Value Procurement   | June                                   | N/A                         | June            | June             | GoP             | 75,000.00              | 75,000.00    |    |  |
| 5029999099 | Conduct of medical mission for senior citizens, PWD  | GSD                     | NO  | NP-53.9 - Small Value Procurement   | June                                   | N/A                         | June            | June             | GoP             | 50,000.00              | 50,000.00    |    |  |
| 5020201002 | Eruptive Diseases Prevention Awareness Program   | GSD                     | NO  | NP-53.9 - Small Value Procurement   | Mar                                    | N/A                         | Mar             | Mar              | GoP             | 50,000.00              | 50,000.00    |    |  |
| 5021199000 | Conduct of Impact Evaluation/Assessment  | FASPO USEC              | YES   | Competitive Bidding   | Nov-20                                 | Dec-20                      | Jan-21          | Jan-21           | GoP             | 7,000,000.00           | 7,000,000.00 |    |  |
| 5021199000 | Conduct of Project Completion Report   | FASPO USEC              | YES   | Competitive Bidding   | Nov-20                                 | Dec-20                      | Jan-21          | Jan-21           | GoP             | 6,000,000.00           | 6,000,000.00 |    |  |
| 5029999099 | Establishment of Data Resource Center for Agrarian Reform: Digitization of Completed Research Studies on Agrarian Reform Without Electronic Copies | PRS                     | NO  | NP-53.9 - Small Value Procurement   | July-Dec                               | N/A                         | July            | July             | GoP             | 300,000.00             | 300,000.00   |    |  |
| 5029907099 | Newspaper Subscription for one (1) year  | PAMRS                   | NO  | NP-53.9 - Small Value Procurement   | Jan                                    | N/A                         | Jan             | Jan              | GoP             | 161,164.00             | 161,164.00   |    |  |
| 5029902000 | Advertorial Packaging and Publication  | PAMRS                   | NO  | NP-53.9 - Small Value Procurement   | various months                         | N/A                         | various months  | various months   | GoP             | 750,000.00             | 750,000.00   |    |  |
| 5029902000 | Facebook Boosting  | PAMRS                   | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | various months  | various months   | GoP             | 700,000.00             | 700,000.00   |    |  |
| 5029902000 | TV Show Production   | PAMRS                   | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | March           | March            | GoP             | 1,500,000.00           | 1,500,000.00 |    |  |
| 5029902000 | Weekly Radio Program Production  | PAMRS                   | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | March           | March            | GoP             | 540,000.00             | 540,000.00   |    |  |
| 5029902000 | Production of National Anthem AVP  | PAMRS                   | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | April           | April            | GoP             | 250,000.00             | 250,000.00   |    |  |
| 5029902000 | Mascot Production (DARwin and DARia)   | PAMRS                   | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                         | April           | April            | GoP             | 100,000.00             | 100,000.00   |    |  |




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|------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|            |  |               |   |   | Advertisement/P posting of IB/REI      | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 5020201002 | Supervisory Management Program for Division Chiefs and MARPOs and Supervisory Training for SG 18-22 Positions (E Learning) | ARCDS         | NO  | Competitive Bidding   | March                                  | March                      | April           | April            | GoP             | 1,674,750.00           | 1,674,750.00 |    |  |
| 5020201002 | Virtual Training on Alternative Dispute Resolution   | ARCDS         | NO  | Direct Contracting  | N/A                                    | N/A                        | May             | May              | GoP             | 990,000.00             | 990,000.00   |    |  |
| 5020201002 | Online Cascading on CARP Issuances for LTS Sector  | ARCDS         | NO  | Direct Contracting  | N/A                                    | N/A                        | May             | May              | GoP             | 231,000.00             | 231,000.00   |    |  |
| 5020201002 | Video Materials Development for LTS Sector   | ARCDS         | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                        | May             | May              | GoP             | 594,000.00             | 594,000.00   |    |  |
| 5020201002 | Virtual Leadership Training for SARPT  | ARCDS         | NO  | Direct Contracting  | N/A                                    | N/A                        | May             | May              | GoP             | 440,000.00             | 440,000.00   |    |  |
| 5020201002 | Development Program for Budget Officers and Accountants  | ARCDS         | NO  | Direct Contracting  | N/A                                    | N/A                        | May             | May              | GoP             | 990,000.00             | 990,000.00   |    |  |
| 5020201002 | Development Program for Information and Technology Officers (online Course)  | ARCDS         | NO  | Direct Contracting  | N/A                                    | N/A                        | May             | May              | GoP             | 220,000.00             | 220,000.00   |    |  |
| 5021199000 | Instructional Materials Development for STO Sector   | ARCDS         | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                        | May             | May              | GoP             | 66,000.00              | 66,000.00    |    |  |
| 5021103002 | Competency Program for STO Sector  | ARCDS         | NO  | NP-53.7 Highly Technical Consultants  | N/A                                    | N/A                        | April           | April            | GoP             | 1,800,000.00           | 1,800,000.00 |    |  |
| 5021199000 | DAR Training Evaluation Manual Development   | ARCDS         | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                        | March           | March            | GoP             | 50,000.00              | 50,000.00    |    |  |
| 5020201002 | Online Course for HR Staff Development   | ARCDS         | NO  | Direct Contracting  | N/A                                    | N/A                        | March           | March            | GoP             | 158,400.00             | 158,400.00   |    |  |
| 5021199000 | Learning Modules Development   | ARCDS         | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                        | April           | April            | GoP             | 198,000.00             | 198,000.00   |    |  |
| 5021199000 | Year 3 Certification/Audit Fees  | ARCDS         | NO  | Direct Contracting  | N/A                                    | N/A                        | May             | May              | GoP             | 58,240.00              | 58,240.00    |    |  |
| 5020201002 | Training for Internal Quality Auditors   | ARCDS         | NO  | Direct Contracting  | N/A                                    | N/A                        | May             | May              | GoP             | 550,000.00             | 550,000.00   |    |  |
| 5021199000 | Instructional Materials Development on the Orientation on the 2020 PBB Guidelines  | ARCDS         | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                        | April           | April            | GoP             | 30,000.00              | 30,000.00    |    |  |
| 5021199000 | Enhanced OpTool for Municipal and Provincial Offices Manual Development  | ARCDS         | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                        | April           | April            | GoP             | 50,000.00              | 50,000.00    |    |  |



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|---|--|-----------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|   |  |                 |   |                                   | Advertisement/P posting of IB/REI      | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 5020301002  | Supplies and Materials for the Conduct of Trainings, Orientation and Assessment                | Various Offices | NO  | NP-53.9 - Small Value Procurement | various months                         | N/A                        | various months  | various months   | GoP             | 1,093,240.00           | 1,093,240.00 |    | based on PPMPs of various offices      |
| 5020301002  | Supplies and Materials for various GAD activities  | DARCO GAD       | NO  | NP-53.9 - Small Value Procurement | various months                         | N/A                        | various months  | various months   | GoP             | 1,872,300.00           | 1,872,300.00 |    |  |
| <b>OFFICE EQUIPMENT</b>   |  |                 |   |                                   |  |                            |                 |                  |                 |                        |              |    |  |
| 5020321002  | Supply and Delivery of Air Conditioning unit (2hp, window type)                                | FMAO USEC       | NO  | NP-53.9 - Small Value Procurement | April                                  | N/A                        | April           | April            | GoP             | 170,000.00             | 170,000.00   |    |  |
| 5020321002  | Acquisition of Office Equipment  | Records Div     | NO  | NP-53.9 - Small Value Procurement | June                                   | N/A                        | June            | June             | GoP             | 400,000.00             | 400,000.00   |    |  |
| <b>REPAIR AND MAINTENANCE OF BUILDING FACILITIES &amp; OTHER STRUCTURES</b> |  |                 |   |                                   |  |                            |                 |                  |                 |                        |              |    |  |
| 5021304001  | Office repair and Improvement  | Various Offices | NO  | NP-53.9 - Small Value Procurement | various months                         | N/A                        | various months  | various months   | GoP             | 2,400,000.00           | 2,400,000.00 |    | based on PPMPs of various offices      |
| 5021304001  | Records Storage Center Maintenance   | Records Div     | NO  | NP-53.9 - Small Value Procurement | April                                  | N/A                        | April           | April            | GoP             | 300,000.00             | 300,000.00   |    |  |
| 5021304001  | Records Division Maintenance   | Records Div     | NO  | NP-53.9 - Small Value Procurement | Mar                                    | N/A                        | Mar             | Mar              | GoP             | 120,000.00             | 120,000.00   |    |  |
| <b>REPAIR OF OFFICE EQUIPMENT, FURNITURE AND FIXTURE</b>                    |  |                 |   |                                   |  |                            |                 |                  |                 |                        |              |    |  |
| 5021321002  | Preventive Maintenance and Repair of Air-conditioning units [Common Areas under GSD*]          | GSD             | NO  | NP-53.9 - Small Value Procurement | various months                         | N/A                        | various months  | various months   | GoP             | 300,000.00             | 300,000.00   |    |  |
| 5021321002  | Emergency Repair of office equipment   | Various Offices | NO  | NP-53.9 - Small Value Procurement | various months                         | N/A                        | various months  | various months   | GoP             | 714,000.00             | 714,000.00   |    | based on PPMPs of various offices      |
| 5021307000  | Emergency Repair of furniture & fixture  | GSD             | NO  | NP-53.9 - Small Value Procurement | Mar, June                              | N/A                        | Mar, June       | Mar, June        | GoP             | 50,000.00              | 50,000.00    |    |  |
| 5021307000  | Repair of Dental Chair   | GSD             | NO  | NP-53.9 - Small Value Procurement | June                                   | N/A                        | June            | June             | GoP             | 25,000.00              | 25,000.00    |    |  |
| 5021307000  | Preventive maintenance of Stamp Machine  | Records Div     | NO  | Direct Contracting                | N/A                                    | N/A                        | Quarterly       | Quarterly        | GoP             | 22,000.00              | 22,000.00    |    |  |
| <b>ICT MAINTENANCE AND SERVICES</b>   |  |                 |   |                                   |  |                            |                 |                  |                 |                        |              |    |  |
| 5021321003  | Annual DARCO Data Center Maintenance   | MISS            | YES   | NP-53.9 - Small Value Procurement | January                                | N/A                        | January         | January          | GoP             | 840,000.00             | 840,000.00   |    |  |
| 5021321003  | Maintain DARCO LAN Infrastructure (Hardware)   | MISS            | YES   | NP-53.9 - Small Value Procurement | January                                | N/A                        | January         | January          | GoP             | 770,112.00             | 770,112.00   |    |  |
| 5029907001  | Manage and Secure User Access to the Internet with varying permissions (Subscription Expenses) | MISS            | NO  | NP-53.9 - Small Value Procurement | Oct                                    | N/A                        | Oct             | Oct              | GoP             | 990,000.00             | 990,000.00   |    |  |
| 5029907001  | Maintain Corporate Anti-Virus (Subscription)   | MISS            | NO  | NP-53.9 - Small Value Procurement | Oct                                    | N/A                        | Oct             | Oct              | GoP             | 480,000.00             | 480,000.00   |    |  |
| 5021103001  | LCMS Maintenance and Enhancement   | MISS            | YES   | Direct Contracting                | N/A                                    | N/A                        | Jan-21          | Jan-21           | GoP             | 2,000,000.00           | 2,000,000.00 |    |  |

| Code (PAP)         | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |                       |    | Remarks (brief description of Project) |
|--------------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------------------|----|--|
|                    |  |               |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                  | CO |  |
| 5020399000         | Monitoring and Evaluation of Records Management Program Implementation | Records Div   | NO  | NP-53.9 - Small Value Procurement | Mar                                    | N/A                        | Mar             | Mar              | GoP             | 15,000.00              | 15,000.00             |    |  |
| <b>GRAND TOTAL</b> |  |               |   |                                   |  |                            |                 |                  |                 | <b>234,498,913.52</b>  | <b>234,498,913.52</b> |    |  |

Prepared/Consolidated by:

  
**VERONICA B. RESUELLO**  
 BAC Secretariat

Reviewed by:

  
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 Head, BAC Secretariat

  
**MA. CRISTINA C. DAGDAG**  
 Chief, Budget Division

Recommending Approval:

Secondary Bids and Awards Committee for ABC of PhP1 Million and Below

  
**Dir. SUSANA R. SERRANO**  
 Secondary BAC Member

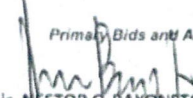
  
**Dir. CLEON LESTER G. CHAVEZ**  
 Secondary BAC Member

  
**Dir. JAMES ARSENI O. PONCE**  
 Secondary BAC Member

**BM ROLANDO S. CUA**  
 Secondary BAC Vice-Chairperson

  
**USEC CARIM L. PANLUMPANG**  
 Secondary BAC Chairperson

Primary Bids and Awards Committee for ABC of more than PhP1 Million

  
**Dir. NESTOR C. BAYANETO**  
 Provisional BAC Member  
 for Goods and Services

  
**Asst. Dir. ACMAD CALACA**  
 Alternate Provisional BAC  
 Member

  
**Dir. SUSANA E. LEONES**  
 BAC Member

  
**Dir. PRIMO C. LARA**  
 BAC Member

  
**BM ANNABELLE O. MADAYAG-OANDASAN**  
 BAC Member

  
**Exec. Director ROLAND C. MANALAYSAY**  
 Vice Chairman

  
**Atty. JIM S. COLETO**  
 Primary BAC Chairperson

Approved By:

  
**Atty. LUCIUS JUN-JUN MALSI**  
 Designated HOPE for ABC of PhP 1 Million and below

  
**Atty. LUIS MEINRADO C. PAÑGULAYAN**  
 Designated HOPE for ABC of above PhP 1 Million