

Department of Agrarian Reform - Negros Occidental 2 INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-0002-01	Procurement of Services for the Conduct of Training & Seminars w/ Venue, Food & Lodging	PARAD/LTID/PBDD/LEGAL/STO	NO	NP-53.10 Lease of Real Property and Venue	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	5,812,000.00	5,812,000.00		Procurement of Services for the Conduct of Trainings & Seminars w/ the use of Venue for January to December 2021
2021-0002-02	Procurement of Services for the Conduct of Training - Catering Services	PARAD/LTID/PBDD/LEGAL/STO	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	2,700,000.00	2,700,000.00		Procurement of Catering Services for the Conduct of Trainings & Seminars for January to December 2021
2021-0003-01	Procurement of Common-Use Supplies & Equipment Available at PS-DBM	PBDD/STO/LEGAL/PARAD/LTID	NO	NP-53.5 Agency-to-Agency	NA	N/A	N/A	N/A	GoP	238,000.00	238,000.00		Procurement of Common-Use Supplies & Equipment Supplies to all DARPO and DARMO Offices for CY 2021
2021-0003-02	Procurement of Common-Use Supplies & Equipment NOT Available at PS-DBM	PBDD/STO/LEGAL/PARAD/LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	3,520,000.00	3,520,000.00		Procurement of Common-Use Supplies & Equipment Supplies to all DARPO and DARMO Offices for CY 2021
2021-0003-03	Procurement of Other Supplies, Parts & Materials of the Existing Office Equipment	PBDD/STO/LEGAL/PARAD/LTID	NO	Direct Contracting	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	225,000.00	225,000.00		Procurement of Supplies, Parts and Materials of the existing office equipment for CY 2021
2021-0003-04	Procurement of Fuel, Oil and Other POL Products	PBDD/GASS/LEGAL/PARAD/LTID	YES	Competitive Bidding	Nov. 3.2020	Nov. 24. 2020	Jan. 21. 2021	Jan. 24. 2021	GoP	2,907,000.00	2,907,000.00		Procurement of Fuel for RP Service Vehicles for the period February to December 2021
2021-0003-04	Procurement of Lubricants and Other POL Products	PBDD/GASS/LEGAL/PARAD/LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	520,000.00	520,000.00		Procurement of Fuel, Oil & Other POL Products for the period January to February 2021
2021-0003-05	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	PBDD/ GASS/LEGAL/LTID	NO	NP-53.9 - Small Value Procurement	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	900,000.00	900,000.00		Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2021
2021-0003-05	Procurement of Supply, Parts and Materials for the Repair of RP Motor Vehicle	GASS/LTID	NO	Direct Contracting	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	Jan. -Dec. 2021	GoP	110,000.00	110,000.00		Procurement of Supplies, Parts and Materials for the Repair of RP Service Vehicle for CY 2021

