


DARPO - BENGUET Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
									0		
	ACCOUNTABLE FORMS	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	10,000.00	10,000.00	
	AUDITING SERVICES	GAS	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	5,000.00	5,000.00	
	INTERNET SUBSCRIPTION	GAS	Direct Contracting	N/A	N/A	January	January	GoP	119,000.00	119,000.00	
	ELECTRICITY - BENECO	GAS	Direct Contracting	N/A	N/A	January	January	GoP	90,000.00	90,000.00	
	TELEPHONE - LANDLINE	GAS	Direct Contracting	N/A	N/A	January	January	GoP	44,000.00	44,000.00	
	TELEPHONE - MOBILE	GAS	NP-53.9 - Small Value Procurement	Jan & July	Jan / July	Jan / July	Jan / July	GoP	96,000.00	96,000.00	
	WATER - LTWD	GAS	Direct Contracting	N/A	N/A	January	January	GoP	39,000.00	39,000.00	
	JANITORIAL SERVICE	GAS	Direct Contracting	N/A	N/A	January	January	GoP	191,000.00	191,000.00	
	CABLE, SATTELITE, TELEGRAPH	GAS	Direct Contracting	N/A	N/A	January	January	GoP	24,000.00	24,000.00	
	RENTS - BUILDING AND STRUCT	GAS	NP-53.10 Lease of Real Property and	N/A	N/A	January	January	GoP	1,239,000.00	1,239,000.00	
	RENTS - MOTOR VEHICLE	Multiple EU	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	191,000.00	191,000.00	
	RENTS - LIVING QUARTER	GAS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	42,000.00	42,000.00	
	R & M - ICT EQUIPMENTS	Multiple EU	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	18,000.00	18,000.00	
	R & m - MOTOR VEHICLE	Multiple EU	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	160,000.00	160,000.00	
	SUBSCRIPTION - LIBRARY & OTH	GAS	NP-53.9 - Small Value Procurement	Monthly	monthly	Monthly	Monthly	GoP	2,000.00	2,000.00	
	FUEL, OIL & LUBRICANTS	Multiple EU	NP-53.9 - Small Value Procurement	Jan/ July	Jan / July	Jan / July	Jan / July	GoP	397,000.00	397,000.00	
	OTHER PROFESSIONAL SERVICE	Multiple EU	Direct Contracting	N/A	N/A	January	January	GoP	1,701,000.00	1,701,000.00	
	OTHER SUPPLIES AND MATERIAL	Multiple EU	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	39,000.00	39,000.00	
	REPRESENTATION	Multiple EU	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	680,000.00	680,000.00	
	PRINTING AND PUBLICATION	Multiple EU	NP-53.9 - Small Value Procurement	Jan / July	N/A	Jan / July	Jan / July	GoP	166,000.00	148,000.00	
	POSTAGE AND COURIER SERVICE	Multiple EU	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	16,000.00	16,000.00	
	TRAINING	Multiple EU	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	GoP	453,300.00	453,300.00	Person
	OFFICE SUPPLIES - DBM	Multiple EU	NP-53.5 Agency-to-Agency	N/A	N/A	March/Sept	March/Sept	GoP	300,000.00	300,000.00	
	OFFICE SUPPLIES - OUTSIDE DB	Multiple EU	Shopping	March/Sept	N/A	March/Sept	March/Sept	GoP	344,000.00	344,000.00	
	SUBSIDY - FARM MACHINERIES & EQ	ARBDSP	Competitive Bidding	Dec. 2020	Dec., 2020	Jan. 2021	Feb. 2021	GoP	2,500,000.00	2,500,000.00	Climate
	SUBSIDY - FOOD & TRAINING KIT	ARBDSP	NP-53.9 - Small Value Procurement	March to Nov	N/A	March to Nov	March to Nov	GoP	1,004,700.00	1,004,700.00	Food &
	SUBSIDY - FARM INPUT SUPPORT	ARBDSP	NP-53.9 - Small Value Procurement	Mar, June Sept	Mar, June Sept	Mar, June Sept	Mar, June Sept	GoP	1,100,000.00	1,100,000.00	Climate I
	SUBSIDY - LIVELIHOOD SUPPORT	ARBDSP	NP-53.9 - Small Value Procurement	April /Aug	April/Aug	April/Aug	April/Aug	GoP	600,000.00	600,000.00	ENTERF
	SUBSIDY - CONS'N. MATERIALS	ARBDSP	NP-53.9 - Small Value Procurement	Feb. May	Feb./ May	Feb/May	Feb/May	GoP	160,000.00	160,000.00	Climate I
TOTAL									11,731,000.00	11,713,000.00	


Consolidated by:


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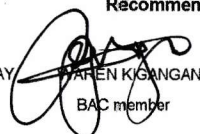

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