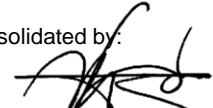



**DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE OF SARANGANI**  
**Indicative Annual Procurement Plan for FY 2021**  
Vensu Bldg., National Highway, Dad. Heights, Gen. Santos City

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Supplies and Material Expenses</b>								<b>2,462,000.00</b>			
	Common-Use Supplies Expense	All MFOs	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	1,536,000.00			Please see APP-CSE
	Fuel, Oil & Lubricants Expense	All MFOs	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-21	Jan-21	GoP	926,000.00			
	<b>GENERAL MANAGEMENT &amp; SUPERVISION</b>								<b>5,040,000.00</b>			
	<b>Utility Expense</b>											
	Water Expense	GAS	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	100,000.00			
	Electricity Expense	GAS	Direct Contracting	N/A	N/A	Jan-21	Jan-21	GoP	1,000,000.00			
	<b>Communication Expense</b>											
	Landline Telephone Expense	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-21	Jan-21	GoP	100,000.00			
	Internet Expense	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-21	Jan-21	GoP	200,000.00			
	Postage & Courier Services	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	70,000.00			
	<b>General Services</b>											
	Security Services	GAS	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	600,000.00			
	<b>Repairs &amp; Maintenance</b>											
	Motor Vehicle Repairs	GAS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00			
	Office Equipment Repairs	GAS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00			
	<b>Representation Expenses</b>											
	Representation Expenses	GAS	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	150,000.00			
	<b>Trainings</b>											
	Trainings	GAS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00			
	<b>Transportation &amp; Delivery Expenses</b>											
	Transportation & Delivery Expenses	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	100,000.00			
	<b>Rental Expense</b>											
	Lease of Building	GAS	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	2,100,000.00			
	Lease of Equipment	GAS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00			
	<b>LTSP DIVISION</b>											
	<b>Land Acquisition and Distribution</b>								<b>1,104,000.00</b>			
	Trainings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	338,000.00			
	Representation Expenses	LTID	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	90,000.00			
	Survey	LTID	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	676,000.00			
	<b>Post Land</b>								<b>1,303,000.00</b>			
	Trainings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	186,000.00			
	Representation Expenses	LTID	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	83,000.00			
	Survey	LTID	Competitive Bidding	Dec-20	Dec-20	Mar-21	Mar-21	GoP	1,034,000.00			
	<b>ALS</b>											
	<b>Adjudication</b>								<b>81,000.00</b>			
	Trainings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	34,000.00			
	Representation Expenses	LTID	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	30,000.00			
	Postage & Courier Services	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	17,000.00			
	<b>Resolution of ALI Cases</b>								<b>374,000.00</b>			
	Trainings	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	338,000.00			

Representation Expenses	ALS	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	36,000.00			
<b>Provision of ALA</b>								<b>505,000.00</b>			
Trainings	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	475,000.00			
Representation Expenses	ALS	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	30,000.00			
<b>ARBDSP</b>											
<b>Supervision &amp; Management</b>								<b>334,000.00</b>			
Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	200,000.00			
Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	134,000.00			
<b>SIB</b>								<b>1,494,000.00</b>			
Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	1,184,000.00			
Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	200,000.00			
Subsidies - others	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00			
Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00			
<b>EDES</b>								<b>2,887,000.00</b>			
Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	1,145,000.00			
Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	223,000.00			
Subsidies - others	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,077,000.00			
Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	276,000.00			
Transportation & Delivery Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	166,000.00			
<b>Climate Resilient</b>								<b>872,000.00</b>			
Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	184,000.00			
Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	40,000.00			
Subsidies - others	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	586,000.00			
Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	62,000.00			
<b>TOTAL</b>								<b>16,456,000.00</b>			

Consolidated by:  
  
**NANETTE JOY A DAGGAO**  
 BAC Secretariat

Noted by:  
  
**SHENNA H. GELLANGARIN**  
 Budget Officer


Recommended by:  
  
**JOHN H. GAMAD**  
 BAC Chairman

  
**PHILIP T. RAVANERA**  
 BAC Vice Chairman

  
**RAMONITO C. MARCIANO**  
 BAC Member

  
**DENA N. FLANDEZ**  
 BAC Member

  
**ELEANOR E. SERRA**  
 BAC Member

Approved by:  
  
**CENON S. ORIGINAL, CESO VI**  
 HOPE/OIC-PARPO II