

DEPARTMENT OF AGRARIAN REFORM-COTABATO PROVINCE Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-Use Supplies and Equipment	LTID, STOD, Legal, DARAB, PBDD and DARMos	NP-53.5 Agency-to-Agency and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	4,811,654.92	4,811,654.92		Common-Use Supplies and Equipment to be procured and utilized by the different divisions, sections and DARM Offices with Separate APP-CSE
	Various Trainings/Activities for ITEMA	ARBDSB	Competitive Bidding and NP-53.9 - Small Value Procurement	March and July		March and July	March and July	GoP	228,500.00	228,500.00		Provisions of Meals & Snacks for various trainings/activities
	Various Trainings/Activities for Supervision and Management, Monitoring and Evaluation of PBDD	ARBDSB	NP-53.9 - Small Value Procurement	March, June, September & December		March, June, September & December	March, June, September & December	GoP	400,000.00	400,000.00		Provisions of Meals & Snacks for various trainings/activities
	Various Trainings/Activities for Social Infrastructure Building (SIB)	ARBDSB	Competitive Bidding and NP-53.9 - Small Value Procurement	March to August		March to August	March to August	GoP	2,210,780.00	2,210,780.00		Provisions of Meals & Snacks for various trainings/activities
	Various Trainings/Activities for Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)	ARBDSB	Competitive Bidding and NP-53.9 - Small Value Procurement	March to December		March to December	March to December	GoP	885,995.00	885,995.00		Provisions of Meals & Snacks for various trainings/activities
	Various Trainings/Activities for Climate Resilient Farm Productivity Support Project (CRFPSP)	ARBDSB	Competitive Bidding and NP-53.9 - Small Value Procurement	March to December		March to December	March to December	GoP	1,290,000.00	1,290,000.00		Provisions of Meals & Snacks for various trainings/activities
	Supply and Delivery of various Supplies under Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)	ARBDSB	Competitive Bidding and NP-53.9 - Small Value Procurement	April to September		April to September	April to September	GoP	1,153,150.00	1,153,150.00		Provisions of various supplies, in the form of farm inputs/or equipment.
	Supply and Delivery of various supplies under Climate Resilient Farm Productivity Support Project (CRFPSP)	ARBDSB	Competitive Bidding and NP-53.9 - Small Value Procurement	April to October		April to October	April to October	GoP	9,754,000.00	9,754,000.00		Provisions of various supplies, in the form of farm inputs/or equipment. There are approximately ten (10) ARBOs-recipient.
	Various Trainings/Seminars/meetings (Chief, staff and for ARBs and DARMOs)	Legal	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	911,740.00	911,740.00		Series of trainings/seminars for ARBs, including in and out activities
	Various Legal Services	Legal, LTID	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	474,000.00	474,000.00		Including representation allowance of Lawyer during Court Hearings, staff meetings/assessments, notarial, and filing fee, and LCMS encoder for Legal
	Legal Services (Human Resources)	Legal, DARAB	Direct Contracting	January to December		January to December	January to December	GoP	240,000.00	240,000.00		Hiring of 2 Technical staff (LCMS Encoders)
	Various Trainings/Activities of DARAB	DARAB	NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	70,000.00	70,000.00		Activities including Cascading of New Issuances, Information Drive, Coordinative Meeting, Assessments and Planning
	Fuel, Oil and Lubricants	All divisions	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	1,681,750.00	1,681,750.00		For mobilization of employees during official travels to various destinations within the province/region.
	Repairs and Maintenance	STOD	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	665,000.00	665,000.00		For 4-wheel vehicles of DARPO, Motorcycles and Equipment
	General Services	STOD	Competitive Bidding	January to December		January to December	January to December	GoP	570,000.00	570,000.00		Including Security and Janitorial Services and Other general services
	Survey Services under Land Acquisition and Distribution	LTID	Competitive Bidding and NP-53.9 - Small Value Procurement	March, July & October		March, July & October	March, July & October	GoP	997,000.00	997,000.00		For Subdivision and Perimeter Survey under the Land Acquisition and Distribution including for GOL of Carmen, Cotabato
	Survey Services under Post Land Distribution	LTID	Competitive Bidding and NP-53.9 - Small Value Procurement	February, May and August		February, May and August	February, May and August	GoP	4,700,000.00	4,700,000.00		For Subdivision and Perimeter Survey under Post Land Distribution
	Various Trainings/Activities of LTID	LTID	Competitive Bidding and NP-53.9 - Small Value Procurement	January to December		January to December	January to December	GoP	679,000.00	679,000.00		Including assessments, meetings and conferences
	Transport Services/Hired Vehicles	All divisions	Competitive Bidding and Direct Contracting	January to December		January to December	January to December	GoP	624,980.00	624,980.00		Hiring of vehicles for official business of various divisions outside official station
	Representation Expenses	DARAB, LTID	NP-53.9 - Small Value Procurement and Shopping	January to December		January to December	January to December	GoP	565,050.00	565,050.00		
GRAND TOTAL									32,912,599.92	32,912,599.92		

Prepared by:


JANICE A. UMALI
BAC Secretariat

Noted By:


ENGR. RODOLFO D. VINLUAN
BAC Chairman

Approved By:


ENGR. REYNALDO C. ANFONE
PARPO II

