

# DEPARTMENT OF AGRARIAN REFORM

REGIONAL OFFICE III  
Indicative CY-2021 APP

July 20, 2020

Code (PAP)	Procurement/ Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. SUPPLIES AND MATERIALS EXPENSES												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Office Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Quarterly	Quarterly	GoP	1,947,000.00	1,947,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other Office Supplies (ICT)	All Sector	Shopping	Jan to Dec	N/A	Quarterly	Quarterly	GoP	638,000.00	638,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Fuel, Oil and Lubricants Expenses	All Sector	Direct Contracting	Jan to Dec	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
	SEMI-EXPENDABLE											
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Office Equipment	All Sector	Shopping	Jan-Dec	N/A	Quarterly	Quarterly	GoP	126,000.00	126,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	ICT Equipment	All Sector	Shopping	Jan to Dec.	N/A	Quarterly	Quarterly	GoP	142,000.00	142,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Furniture & Fixtures	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	302,000.00	302,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
B. UTILITY EXPENSES												
200000100001000	Water Expenses	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	141,000.00	141,000.00		STOD



Code (PAP)	Procurement/ Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Pos- ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Electricity Expenses	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,668,000.00	1,668,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
<b>C. COMMUNICATION EXPESNES</b>												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Postage and Courier Services	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Telephone Mobile	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	222,000.00	222,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Telephone Landline	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	183,000.00	183,000.00		GASS
200000100001000	Internet Subscription Expense	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	228,000.00	228,000.00		GASS
200000100001000	Satellite,Cable Expense	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00		GASS
<b>D. EXTRA ORDINARY AND MISCELLANEOUS EXPENSES</b>												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Extraordinary & Misc. Expenses	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	236,000.00	236,000.00		GASS
<b>E. PROFESSIONAL SERVICES</b>												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Legal Services/Notarial Fees	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	146,000.00	146,000.00		LEGAL/GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other Professional Services (COS)	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,492,000.00	2,492,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other Professional Services (Auditing Services))	STOD	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	174,000.00	174,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP

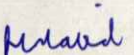


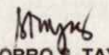
Code (PAP)	Procurement/ Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
F. GENERAL SERVICES												
200000100001000	Security Services	STOD	Competitive Bidding	Oct-19	Dec. 16, 2019	Jan-20	Jan-20	GoP	1,010,000.00	1,010,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other General Services	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	125,000.00	125,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
G. REPAIRS AND MAINTENANCE												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Repair and maintenance-ICT Office Equipment	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	216,000.00	216,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Repair and maintenance-Motor Vehicles	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
H. TAXES, INSURANCE PREMIUMS AND OTHER FEES												
200000100001000	Fidelity Bond Premiums	STOD	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		GASS
200000100001000	Insurance Expenses	STOD	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00		GASS
I. OTHER MAINTENANCE AND OPERATING EXPENSES												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Advertising ExpenseS	All Sector	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Printing and Publication Expenses	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		Gen. Admin Support /TOD
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Representation Expense (meal expenses)	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	481,000.00	481,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
200000100001000	Rent/Lease Building	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,514,000.00	2,514,000.00		STOD-Planning Monitoring and Evaluation
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Rent/Lease Motor Vehicles	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
200000100001000	Rents-Living quarters	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	54,000.00	54,000.00		GASS

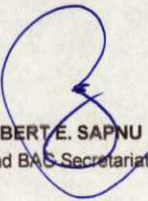


Code (PAP)	Procurement/ Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Membership Dues and Contributions	All Sector	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other Subscription Expense	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
<b>J. TRAINING AND SCHOLARSHIP EXPENSES</b>												
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Training Expenses	STOD	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,984,000.00	3,984,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
<b>TOTAL</b>									<b>20,009,000</b>	<b>20,009,000</b>		

Prepared by:

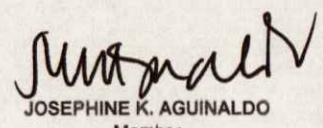
  
RACHEL F. DAVID  
Chief, Supply & General Services

  
SOCORRO S. TAYAG  
Secretariat

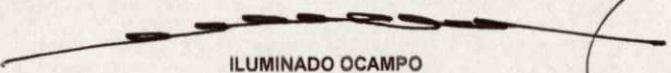
  
ALBERT E. SAPNU  
Head BAC Secretariat


BIDS AND AWARDS COMMITTEE:

  
YOLANDA P. PAYUYAO  
Member

  
JOSEPHINE K. AGUINALDO  
Member

  
ATTY. JOSEPH A. BAGAMPUD, JR  
Member

  
ILUMINADO OCAMPO  
BAC Vice-Chairman

  
ROGELIO B. MARZAN  
BAC Chairman

Verified by:

  
MARILYN P. ROMERO  
Budget Officer

Noted by:

  
RAMON V. ESTANISLAO III, CESO IV  
Asst Regional Director

APPROVED BY:

  
ATTY. MARIA CELESTINA M. YAM, CESO III  
Head of Procuring Entity/Regional Director