


Department of Agrarian Reform Provincial Office-ABRA Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project (brief)
				Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000000	GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)											
5020101000	Travelling Expenses	GAS		Monthly	Monthly	Monthly	Monthly	GoP	387,000.00	387,000.00		Travelling Expenses by STOD
5020201002	Training Expenses	GAS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Trainings to be conducted and attended by STOD
5020301001	ICT Office Supplies	GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP				ICT Supplies and Equipments for use at STOD
2020301002	Office Supplies Expenses	GAS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	163,000.00	163,000.00		Office Supplies to be procured by STOD
5020302000	Accountable Forms Expenses	GASS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00		Checkbooks to be procured at Land Bank to be used at Cashier's Office
5020300000	Fuel Oil and Lubricants Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		Oil, Gasoline and Lubricants to be procured by STOD
5020390000	Other Supplies and Materials Expenses	GASS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by STOD
5020401000	Water Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	66,000.00	66,000.00		Water Consumption Expenses for DARPO-Bangued Water District Subscriber
5020402000	Electricity Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	464,000.00	464,000.00		Electricity Consumption Expenses for DARPO-ABRECO Subscriber
5020501000	Postage and Courier Services	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
5020502001	Telephone Expenses-Mobile	GASS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	94,000.00	94,000.00		144 Cellcard for Mobile Phone Loads at STOD
5020502002	Telephone Expenses-Landline	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	62,000.00	62,000.00		1 Landline Subscription Expenses for DARPO-PLDT Subscriber
5020503000	Internet Subscription Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		3 Internet Subscription Expenses for DARPO-PLDT Fiber Subscriber
5020504000	Cable Expenses	GASS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		1 Cable Subscription Expenses for DARPO
	Janitorial Services	GASS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Janitorial Services (Contract of Service)
5021102000	Auditing Services	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Auditors' Office Consumption-Supplies and Equipments and Travelling Expenses
5021109000	Other Professional Services	GASS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	696,000.00	696,000.00		3 Contracts of Service for Admin and Finance
5021203000	Security Services	GASS	Competitive Bidding	EO OCTOBER	2nd Week of NOV	3rd Week of NOV	3rd Week of NOV	GoP	400,000.00	400,000.00		3 Security Guards' Salaries and Wages and Other Related Security Agency Expenses for DARPO
5021305002	Repairs and Maintenance -Office Equipment	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	50,000.00	50,000.00		Repairs and Maintenance for Office Equipments at STOD
5021309004	Repairs and Maintenance -ICT Equipment	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Repairs and Maintenance for ICT Equipment at STOD
5021306001	Repairs and Maintenance-Motor Vehicles	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00		Repairs and Maintenance for 1 Toyota Pick up and 3 motorcycles at STOD
5021501001	Taxes, Duties and Licenses	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	10,000.00	10,000.00		Postage and courier Services for use at STOD
5021502000	Fidelity Bond Premiums	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	65,000.00	65,000.00		Fidelity Bond Premiums for Accountable Officials and Employees at STOD
5021503000	Insurance Expense	GASS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	52,000.00	52,000.00		Insurance Expenses for Vehicles, motorcycles and equipments by STOD
5029903000	Representation Expenses	GASS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Representation expenses for Joint DARPO activities and other representations that require compliance or as maybe deemed necessary
5029905001	Rents/Lease Expenses-Building and Structures	GASS	NP-53.10 Lease of Real Property and Venue	EO OCTOBER	2nd Week of NOV	3rd Week of NOV	3rd Week of NOV	GoP	930,000.00	930,000.00		Rents/Lease Expenses for Office Building-Rosario Diocesan Complex
5029905003	Rents/Lease Expenses-Motor Vehicle	GASS	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	40,000.00	40,000.00		Rents/Lease Expenses for Motor Vehicle to be used in attending trainings, seminars and conferences
5029902000	Printing and Publication Expenses	GASS	Shopping	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00		Printing and Publication Expenses at STOD
5029907004	Library and other Reading Materials Subscription Expenses	GASS	Shopping	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual	GoP	6,000.00	6,000.00		1 Newspaper Subscription Expenses for DARPO-Philippine Daily Inquirer
	TOTAL FOR GAS								4,147,000.00	4,147,000.00		
3201000000000000	AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP)											
	A. ADJUDICATION OF AGRARIAN REFORM CASES											
5020101000	Travelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		Travelling Expenses by DARAB
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	48,000.00	48,000.00		Trainings to be conducted and attended by DARAB such as Quarterly, Semestral and Year-End Assessments, LCMS data Updating Activities, Sheriffs and COBs Seminars and Conferences, Mediation Seminars and similar activities.
5020301002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	68,000.00	68,000.00		Office Supplies to be procured by DARAB
5020399000	Other Supplies and Materials Expenses-Tshirts and other uniforms to be used for cultural activities	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Other Supplies and Materials to be procured at PS-DBM and outside PS-DBM to be used by DARAB such as Office Tshirts and Uniforms for Cultural Activities
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2,000.00	2,000.00		Postage and courier Services for use by DARAB
5020502001	Telephone Expenses-Mobile	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		24 Cellcard for Mobile Phone for consumption by DARAB
5020503000	Internet Subscription Expenses	AJDP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	24,000.00	24,000.00		Internet Subscription Expenses for DARAB-PLDT Fiber Subscriber
5021305002	Repairs and Maintenance -Office Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	7,000.00	7,000.00		Repairs and Maintenance for Office Equipment at DARAB
5021309004	Repairs and Maintenance -ICT Equipment	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	8,000.00	8,000.00		Repairs and Maintenance for ICT Equipment at DARAB
5029902000	Printing and Publication Expenses	AJDP	Shopping	as needed	as needed	as needed	as needed	GoP	2,000.00	2,000.00		Printing and Publication Expenses at DARAB
5029903000	Representation Expenses	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,000.00	12,000.00		Representation Expenses to be used by DARAB such as conduct of Mediation Activities and DARAB Hearings
5021199000	Other Professional Services	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		For Hiring of Contract of Service at DARAB Office
	TOTAL FOR ADJUDICATION OF AR CASES								587,000.00	587,000.00		
	B. PROVISION OF AGRARIAN LEGAL ASSISTANCE (ALA)											
5020101000	Travelling Expenses	AJDP		Monthly	Monthly	Monthly	Monthly	GoP	538,000.00	538,000.00		Travelling Expenses by ALSP for ALA

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	Procurement Program/Project	End-User PMO/	Mode of Procurement	Schedule for Each Procurement Activity	Submission/Opening of Bids/Notice of Award/Contract Signing	Source of Funds	Estimated Budget (Php)		CO	Remarks	(brief)
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	100,000.00	100,000.00		Trainings to be conducted and attended by ALS-P	
5020201002	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	193,000.00	193,000.00		Office Supplies to be procured by ALS-P	
5020201000	Postage and Courier Services	AJDP		Monthly	Monthly	Monthly	3,000.00	3,000.00		Postage and courier Services for use by ALS-P	
5021101000	Legal Services	AJDP		Monthly	Monthly	Monthly	3,000.00	3,000.00		Notarial Services and other Legal Services Expense by ALS-P	
5021308002	Repairs and Maintenance -Office Equipment	AJDP		Monthly	Monthly	Monthly	30,000.00	30,000.00		Repairs and Maintenance for Office Equipment at ALS-P	
5020309000	Other Supplies and Materials Expenses	AJDP		Quarterly	Quarterly	Quarterly	8,000.00	8,000.00		PS-DBM to be used by ALS-P	
5020502001	Telephone Expenses-Mobile	AJDP		Monthly	Monthly	Monthly	12,000.00	12,000.00		24 Cellcard for Mobile Phone Loads at ALS-P	
5020603000	Internet Subscription Expenses	AJDP		Monthly	Monthly	Monthly	30,000.00	30,000.00		Internet Subscription Expenses for ALS-P-PLDT Fiber Subscriber	
5020902000	Fuel Oil and Lubricants Expenses	AJDP		Monthly	Monthly	Monthly	12,000.00	12,000.00		Oil, Gasoline and Lubricants to be procured by ALS-P	
5020902000	Printing and Publication Expenses	AJDP		Monthly	Monthly	Monthly	7,000.00	7,000.00		Printing and Publication Expenses at ALS-P	
5020903000	Representation Expenses	AJDP		Monthly	Monthly	Monthly	3,000.00	3,000.00		Representation Expenses to be used by ALS-P such as conduct of Mediation Activities, Justice on Wheels and such other representations at Legal	
5020903000	Advertising Expenses	AJDP		Monthly	Monthly	Monthly	7,000.00	7,000.00		Advertising Expenses by ALS-P	
TOTAL FOR PROVISION OF ALA											
C. PROVISION OF AGRARIAN LEGAL IMPLEMENTATION (AJL)											
5020101000	Traveling Expenses			Monthly	Monthly	Monthly	166,000.00	166,000.00		Traveling Expenses by ALS-P for ALI	
5020201002	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	30,000.00	30,000.00		Trainings to be conducted and attended by ALS-P	
5020501000	Office Supplies Expenses	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	62,000.00	62,000.00		Office Supplies to be procured by ALS-P	
5020501000	Postage and Courier Services	AJDP		Monthly	Monthly	Monthly	1,000.00	1,000.00		Postage and courier Services for use by ALS-P	
5021101000	Legal Services	AJDP		Monthly	Monthly	Monthly	1,000.00	1,000.00		Notarial Services and other Legal Services Expense by ALS-P	
5021308002	Repairs and Maintenance -Office Equipment	AJDP		Monthly	Monthly	Monthly	11,000.00	11,000.00		Repairs and Maintenance for Office Equipment at ALS-P	
5020902000	Printing and Publication Expenses	AJDP		Monthly	Monthly	Monthly	1,000.00	1,000.00		Printing and Publication Expenses at ALS-P	
5020903000	Advertising Expenses	AJDP		Monthly	Monthly	Monthly	1,000.00	1,000.00		Advertising Expenses by ALS-P	
TOTAL FOR PROVISION OF AJLI											
D. DELIVERY PROGRAM											
LAND TENURE SERVICES PROGRAM (LTSP)											
5020101000	Traveling Expenses	LTSP		Monthly	Monthly	Monthly	76,000.00	76,000.00		Traveling Expenses by LTSP	
5020201002	Training Expenses	LTSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	20,000.00	20,000.00		Trainings to be conducted and attended by LTSP	
5020501002	Office Supplies Expenses	LTSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	40,000.00	40,000.00		Office Supplies to be procured by LTSP	
5020909000	Other Supplies and/or Materials Expenses	LTSP		Quarterly	Quarterly	Quarterly	10,000.00	10,000.00		PS-DBM to be used by LTSP	
TOTAL FOR LAND TENURE SERVICES PROGRAM (ARBDSP)											
AGRARIAN REFORM DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDS-P)											
1. SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES											
5020101000	Traveling Expenses			Monthly	Monthly	Monthly	83,000.00	83,000.00		Traveling Expenses by ARBDSP for ITMA	
5020201002	Training Expenses	ARBDS-P	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	43,000.00	43,000.00		Trainings to be conducted and attended by ARBDSP for ITMA	
5020301002	Office Supplies Expenses	ARBDS-P	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	37,000.00	37,000.00		Office Supplies to be procured by ARBDSP for ITMA	
Total for IT-enabled Maturity Assessment (ITMA)											
5020101000	Traveling Expenses	ARBDS-P		Monthly	Monthly	Monthly	18,000.00	18,000.00		Traveling Expenses by ARBDSP for Monitoring of Infrastructure Projects	
1.3. Supervision, Management, Monitoring & Evaluation											
5020101000	Traveling Expenses	ARBDS-P		Monthly	Monthly	Monthly	33,000.00	33,000.00		Traveling Expenses by ARBDSP for Supervision Management Monitoring and Evaluation	
5020201002	Training Expenses	ARBDS-P	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	15,000.00	15,000.00		Trainings to be conducted and attended by ARBDSP for Supervision, Management and Monitoring	
5020301002	Office Supplies Expenses	ARBDS-P	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	30,000.00	30,000.00		Office Supplies to be procured by ARBDSP for Supervision, Management and Monitoring	
5020309000	Fuel Oil and Lubricants Expenses	ARBDS-P		Monthly	Monthly	Monthly	15,000.00	15,000.00		Oil, Gasoline and Lubricants to be procured by ARBDSP for SME	
5020502001	Telephone Expenses-Mobile	ARBDS-P		Quarterly	Quarterly	Quarterly	15,000.00	15,000.00		PS-DBM to be used by ARBDSP for SME	

Recommending Approval:  FILMA T. MOLINA
BAC Chairman

Approved: 
ATTY. PENELOPE B. DE AUSSEN
PARPO II

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds				Estimated Budget (Pbp)		Remarks (brief description of Program/Activity/Project)
				Contract Signing	Award	Notice of Open Submission/RFP	Total	MOOE	CO	
5021498000	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GOP	266,000.00	Hard components for Major Crop Based Block Farm Productivity Enhancement-For Fund Transfer to 2 ARBOs
	Total For Major Crop Based Block Farm Productivity Enhancement								350,000.00	
	Total for Provision of Agricultural Extension Services and Farm Inputs								1,350,000.00	
	4.2. Provision of Farm Machinery & Equipment/Implement									
	4.2.1. Sustainable Livelihood Support for Disaster Affected Areas									
	Traveling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GOP	12,000.00	Traveling Expenses by ARBDSP for sustainable livelihood
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	163,000.00	Trainings to be conducted and attended by ARBDSP for Sustainable Livelihood
	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GOP	25,000.00	Office Supplies to be procured by ARBDSP for Sustainable Livelihood
	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GOP	1,050,000.00	Hard components for Sustainable Livelihood-For Fund Transfer to 2 ARBOs
	Total For Sustainable Livelihood Support for Disaster Affected Areas								1,250,000.00	
5020101000	Traveling Expenses	ARBDSP		Monthly	Monthly	Monthly	Monthly	GOP	90,000.00	Traveling Expenses by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	140,000.00	Trainings to be conducted and attended by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
	Office Supplies Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GOP	10,000.00	Office Supplies to be procured by ARBDSP for Major Crop Based Block Farm Productivity Enhancement
	Subsidy	ARBDSP	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GOP	760,000.00	Hard components for Major Crop Based Block Farm Productivity Enhancement-For Fund Transfer to 2 ARBOs
	Total For Major Crop Based Block Farm Productivity Enhancement								1,000,000.00	
	Total for Provision of Farm Machinery & Equipment/Implement								2,250,000.00	
	OVERALL TOTAL FOR CLIMATE RESILIENT FARM PRODUCTIVITY (CRFP)								6,857,000.00	
	TOTAL FOR ARBDSP								3,800,000.00	
	OVER ALL TOTAL FOR 2021								12,945,000.00	