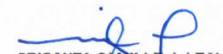
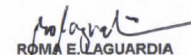


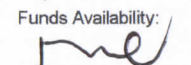
**DEPARTMENT OF AGRARIAN REFORM**  
**Provincial Office**  
**City Hall compound, Cabid-an, Sorsogon City**  
**Indicative APP non-CSE for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
	<b>A. Other Supplies and Materials Expense</b>								0			
	Training Materials	ARBDSP	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	342270	342,270.00		
	<b>B. Professional Services</b>											
	Security Services	GAS-STOD	Competitive Bidding	Oct. 27, 2020	Nov. 16, 2020	Nov. 19, 2020	Nov. 19, 2020	GoP	750000	750,000.00		Provision for 2021 Security Services composed of 4 Security Guards
	Janitorial Services	GAS-STOD	Competitive Bidding	Oct. 29, 2020	Nov. 18, 2020	Nov. 23, 2020	Nov. 25, 2020	GoP	450000	450,000.00		Provision for 2021 Janitorial Services (2 Janitors)
	<b>C. Utilities</b>											
	Electricity Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1100000	1,100,000.00		
	Water Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100000	100,000.00		
	<b>D. Fuel, Oil and Lubricants</b>											
	Fuel, Oil and Lubricants	All Sector	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	730082	730,082.00		
	<b>E. Communications</b>								0			
	Mobile	All Sector	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	930,500.00	930,500.00		
	Landline	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50000	50,000.00		
	Internet	GAS-STOD/PARAD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	466996	466,996.00		
	Postage and Deliveries	GAS-STOD/LEGAL	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	98000	98,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	14200	14,200.00		
	Legal Services	All Sector	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80000	80,000.00		
	Auditing Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	175000	175,000.00		
	<b>F. Lease/Rentals</b>											
	Rent Expenses-Building & Structures	GAS-STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20	Jan-21	GoP	1105400	1,105,400.00		
	ICT Machinery and Equipment	GAS-STOD	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	543750	543,750.00		
	<b>G. Consulting Services</b>								0			
	Survey	LTSP	Competitive Bidding	Nov. 17, 2021	Dec. 7, 2020	Dec. 10, 2020	Dec. 11, 2020	GoP	2109000	2,109,000.00		
	<b>H. Trainings/ Seminars/ Conferences</b>								0			
	LTSP/STOD/AIDP/ARBDSP Trainings/Meetings/Conferences/Seminars - (1st Sem)	ALL SECTOR	Competitive Bidding	Nov. 10, 2020	Dec. 1, 2020	Dec. 4, 2020	Dec. 7, 2020	GoP	1559065	1,559,065.00		
	LTSP/STOD/AIDP/ARBDSP Trainings/Meetings/Conferences/Seminars (2nd Sem)	ALL SECTOR	Competitive Bidding	Apr. 12, 2021	May 3, 2021	May 6, 2021	May 8, 2021	GoP	790985	790,985.00		
	LTID Assessment	LTS	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	150000	150,000.00		
	Trainings/Quarterly/ Mid-Year Assessment/ Cascading of DAR Issuances	ALS	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	320000	320,000.00		
	<b>I. Repairs &amp; Maintenance</b>											
	Buildings/ Office Equipment/Furniture & fixtures	ALL SECTOR	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	115000	115,000.00		
	Other Machinery & Equipment (IT Equipment)	ALL SECTOR	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	160000	160,000.00		
	Motor Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	300000	300,000.00		
	<b>J. Other General Services</b>											
	Other General Services	GAS-STOD	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	500000	500,000.00		
	<b>K. Representation Expenses</b>											
	Representation Expenses	ALL SECTOR	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	152452	152,452.00		
	<b>L. Subsidies</b>											
	Provision of Support Facilities and Equipment (Renovation of Processing Center for VLFED and EPAHP)	ARBDSP	Competitive Bidding	Nov. 10, 2020	Dec. 1, 2020	Dec. 4, 2020	Dec. 7, 2020	GoP	900000	900,000.00		
	Procurement of Pre and Post Harvest Facilities/ FME (Major Crop-Based Block Farm Productivity Enhancement & SLS)	ARBDSP	Competitive Bidding	Nov. 10, 2020	Dec. 1, 2020	Dec. 4, 2020	Dec. 7, 2020	GoP	1750000	1,750,000.00		
	Installation of WATSAN Facilities (Wash Focused Enterprise/ Livelihood)	ARBDSP	NP-53.9 - Small Value Procurement	Feb-Nov 2021	N/A	Feb-Nov 2021	Feb-Nov 2021	GoP	80000	80,000.00		
	<b>GRAND TOTAL</b>								15822700	15,822,700.00		


Prepared by:

  
**CRISANTA CAMILLE J. LEAL**  
 Head, BAC Secretariat


  
**ROMA E. LAGUARDIA**  
 Member, BAC Secretariat

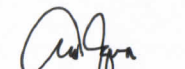
Funds Availability:  
  
**BRENDA M. BARAQUEL**  
 Budget Officer II

Recommending Approval:

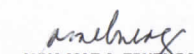
  
**ATTY. GILMAR S. NASAYAO**  
 Chairperson, BAC

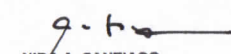
  
**MA. TERESA B. DEALCA**  
 Member, BAC

  
**ENGR. NOLI O. OLITIN**  
 Vice Chairperson, BAC

  
**ALETH E. LABUNA**  
 Member, BAC

Approved:

  
**ANNA MAE A. EBUENGA**  
 Member, BAC

  
**NIDA A. SANTIAGO**  
 Head of Procuring Entity