

# Department of Agrarian Reform - Provincial Office of Northern Samar Indicative Annual Procurement Plan (APP) for FY 2021

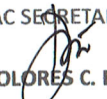
Department of Agrarian Reform - Provincial Office of Negros Occidental													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES										2,294,250.00	2,294,250.00		
Supplies and Materials,Tools and Equipment Expenses													
2021-001	Procurement of Common Use Office Supplies & Equipment available at PS-DBM	STOD/ LTSP/ ARBDSP/ LEGAL/ DARAB/ GAD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	333,574.02	333,574.02		Supply and Delivery of Common-Use Supplies
2021-002	Procurement of Common Use Office Supplies & Equipment not available at PS-DBM	STOD/ LTSP/ ARBDSP/ LEGAL/ DARAB/ GAD	Yes	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,144,918.48	1,144,918.48		Supply and Delivery of Common-Use Supplies; Personal Protective Equipment (PPE); Furniture and Fixtures; IT/ICT Equipment, Parts & Accesories; Common Electrical Supplies; Office Equipment; Audio and Visual Presentation and Composing Equipment; Plaques; GAD T-Shirt & Memento; Prepaid Cellcards; Tarpaulin and Others
									GoP	815,757.50	815,757.50		
OTHERS													
2021-003	Upgrading of Internet Connection	All Sectors	No	NP-53.9 - Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	25,000.00	25,000.00		Upgrading of Globe Internet Connection
2021-004	Office Table with Partition	All Sectors	Yes	Shopping	February 2021	February 2021	February 2021	February 2021	GoP	449,970.00	449,970.00		Supply and Delivery
2021-005	Installation of Office Partition	All Sectors	No	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GoP	340,787.50	340,787.50		Labor and Materials for the Removable Wooden/Glass Partition/Cabinets
									GoP	5,028,000.00	5,028,000.00		
TRAININGS													
2021-006	Supervision & Management for Effective Delivery of Support Services	ARBDSP	Yes	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	102,000.00	102,000.00		Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshops, Meetings and other events; Guest Accommodation with Meals; General Assembly
2021-007	Social Infrastructure Building	ARBDSP	No	NP-53.9-Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	January 2021	January 2021	January 2021	January 2021	GoP	255,000.00	255,000.00		Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshops, Meetings and other events

2021-008	Enterprise Development & Economic Support	ARBDSP	Yes	Competitive Bidding/NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	1,173,850.00	1,173,850.00		Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshops, Meetings and other events; HARD COMPONENT
2021-009	Climate Resilient Farm Productivity Support (CRFPS)	ARBDSP	Yes	Competitive Bidding/NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	2,047,500.00	2,047,500.00		Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshop, Meetings and other events; HARD COMPONENT
2021-010	Land Tenure Security Program (LTSP) Land Acquisition and Distribution, Non-LAD Transfer Activities and Post LAD Distribution	LTSP	No	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	210,800.00	210,800.00		Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshop, Meetings and other events; Guest Accommodation with Meals
2021-011	Adjudication of Agrarian Reform Cases	DARAB	Yes	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	425,000.00	425,000.00		Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshop, Meetings and other events; Guest Accommodation with Meals
2021-012	Resolution of Agrarian Law of Implementation Cases and Provision of Agrarian Legal Assistance	LEGAL	Yes	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	424,150.00	424,150.00		Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshop, Meetings and other events; Guest Accommodation with Meals
2021-013	Support to Operation Divisions	STOD	Yes	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	259,800.00	259,800.00		Provision of Venue, Accommodation and Catering Services for Trainings, Conferences, Orientation, Assessments, Plannings, Workshop, Meetings and other events; Guest Accommodation with Meals
2021-014	Gender and Development (GAD)	GAD	Yes	NP-53.10 Lease of Real Property and Venue/ NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	129,900.00	129,900.00		Provision of Venue, Accommodation and Catering Services for Women's Month Celebration, CARP Anniversary, GAD Trainings, Conferences, Orientation, Assessments, Plannings, Meetings and other events; Guest Accommodation with Meals,

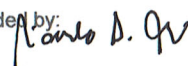


<b>General Management and Supervision (GMAS)</b>										<b>7,661,000.00</b>	<b>7,661,000.00</b>		
<b>Utilities</b>										<b>724,000.00</b>	<b>724,000.00</b>		
2021-015	Water Expense	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	114,000.00	114,000.00		DARPO water supply consumption
2021-016	Electric Power Supply	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	610,000.00	610,000.00		DARPO power supply consumption
<b>Telecommunication Services</b>										<b>213,000.00</b>	<b>213,000.00</b>		
2021-017	Landline	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		DARPO landline telephone services
2021-018	Internet	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	99,000.00	99,000.00		Provision of Internet Connection for DARPO employees
2021-019	Mobile	STOD	No	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GoP	25,000.00	25,000.00		Provision of cellcards for DARPO officials
2021-020	Cable, Sattelite, Telegraph & Radio Expenses	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Cable Subscription for DARPO
2021-021	Postage	STOD	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Mailing of DARPO documents
<b>General Services</b>										<b>5,376,000.00</b>	<b>5,376,000.00</b>		
2021-022	Janitorial Services	STOD	Yes	Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GoP	880,000.00	880,000.00		DARPO Janitorial Services
2021-023	Security Services	STOD	Yes	Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GoP	696,000.00	696,000.00		DARPO Security Services
2021-024	Supplies and Materials Expenses	STOD	Yes	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,500,000.00	2,500,000.00		DARPO Supplies and Materials
2021-025	Professional Services	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		DARPO professional services
2021-026	Other General Services	DARPO	No	NP-53.9-Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	500,000.00	500,000.00		Other Repair/Maintenance of Other Properties (e.g. power generator, IT/ICT equipment, aircon, typewriter), Communication & Office Equipment, Furniture & Fixtures
2021-027	Repair & Maintenance	DARPO	Yes	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GoP	300,000.00	300,000.00		Repair & maintenance of office, vehicle, & IT equipment
<b>Rent/Lease Expenses</b>										<b>1,348,000.00</b>	<b>1,348,000.00</b>		
2021-028	Rent/Lease Expenses	STOD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,348,000.00	1,348,000.00		DARPO Rent/lease expenses
<b>SURVEY</b>													
2021-029	Survey	LTID	Yes	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,195,000.00	1,195,000.00		Subdivision of New Lands and Collective CLOAs
					<b>Total</b>					<b>16,178,250.00</b>	<b>16,178,250.00</b>		

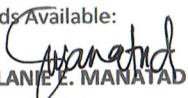
Prepared by BAC SECRETARIAT:

  
**DOLORES C. DATO**  
ARPO II


Funded by:

  
**RICARDO D. CAPAZ**  
Budget Officer


Funds Available:


  
**MELANIE E. MANATAD**  
Accountant II

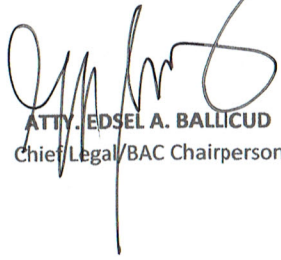
RECOMMENDING APPROVAL:

  
**MARILOU T. ORSUA**  
MARPO/BAC Member


  
**EMERITA M. ANABE**  
CARPO/BAC Member

  
**FROILAN P. CARDENO**  
MARPO/BAC Member

  
**CECILIA B. DABOCOL**  
CARPO/BAC Vice-Chairman

  
**ATTY. EDSSEL A. BALLICUD**  
Chief Legal/BAC Chairperson

Approved :

  
**NIDA O. ABELIDO**  
PARPO II/HOPE