

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE - MASBATE Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MANDATORIES								7,041,000.00	7,041,000.00	-	
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement					GOP	490,000.00	490,000.00		
	WATER EXPENSES		Direct Contracting					GOP	80,000.00	80,000.00		
	ELECTRICITY EXPENSES		Direct Contracting					GOP	979,000.00	979,000.00		
	LANDLINE		Direct Contracting					GOP	545,000.00	545,000.00		
	MOBILE		Shopping					GOP	432,000.00	432,000.00		
	INTERNET		Direct Contracting					GOP	225,000.00	225,000.00		
	Postage and Courier Expenses		NP-53.5 Agency-to-Agency					GOP	106,000.00	106,000.00		
	JANITORIAL SERVICES		Competitive Bidding	10/19/2020	11/09/2020	02/04/2021	02/05/2021	GOP	195,000.00	195,000.00		
	SECURITY SERVICES		Competitive Bidding	10/19/2020	11/09/2020	02/04/2021	02/05/2021	GOP	565,000.00	565,000.00		
	Accountable Forms		NP-53.5 Agency-to-Agency					GOP	50,000.00	50,000.00		
	Transportation and Delivery Expenses		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	147,000.00	147,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES		Direct Contracting					GOP	25,000.00	25,000.00		
	RENT/LEASE - BUILDING AND STRUCTURES		Direct Contracting					GOP	1,403,000.00	1,403,000.00		
	LEGAL SERVICES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GOP	149,000.00	149,000.00		
	Common Use Supplies and Equipment		Competitive Bidding	10/26/2019	11/03/2019	02/04/2021	02/05/2021	GOP	400,000.00	400,000.00		
	Professional Services (ICT Consultancy)		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	Repair and Maintenance		NP-53.9 - Small Value Procurement					GOP	600,000.00	600,000.00		
	Advertising		NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		
	Printing and Publication		NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		
	LAND TENURE SECURITY PROGRAM	LTSP							9,240,946.00	9,240,946.00		
	LAND ACQUISITION AND DISTRIBUTION								8,023,446.00	8,023,446.00		
	Claim Folder Preparation and Documentation								2,775,446.00	2,775,446.00	-	
	Research and Documentation								2,775,446.00	2,775,446.00	-	
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	323,250.00	323,250.00		LTSP/STOD
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	75,000.00	75,000.00	-	LTSP/STOD
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	180,000.00	180,000.00	-	LTSP/STOD
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	2,197,196.00	2,197,196.00	-	LTSP/STOD
	Farmer Beneficiaries Identification								-	-		
	Land Survey								5,248,000.00	5,248,000.00	-	
	CONSULTING		Competitive Bidding	11/11/2019, 07/06/2020	12/08/2019, 08/02/2020	01/08/2020, 08/08/2020	01/09/2020, 08/09/2020	GOP	5,248,000.00	5,248,000.00	-	
	Land Valuation							GOP	-	-	-	
	EP CLOA REGISTRATION (No. of ARBs Benfited)							GOP	-	-	-	
	EP CLOA REGISTRATION (No. of ARBs with Eps/CLOAs)							GOP	-	-	-	
	ARB Installation (No of ARBs Actually Installed During The Year)							GOP	-	-	-	
	IVAS-ARMM							GOP	-	-	-	
	NON-LAND TRANSFER ACTIVITIES (LEASEHOLD)								30,000.00	30,000.00	-	
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		
	POST-LAND DISTRIBUTION								1,187,500.00	1,187,500.00	-	
	Subdivision Of Collective CLOAs								-	-	-	
	Subdivision Survey							GOP				
	Redocumentation Activities							GOP				

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		Redocumentation of DNYD/DNYP/FSD Lands								1,176,500.00	1,176,500.00		
		DNYD Lands											
		REQUIRING SURVEY							GOP	12,000.00	12,000.00		
		NOT REQUIRING SURVEY							GOP	-	-	-	
		REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	12,000.00	12,000.00	-	STOD
		DNYP Lands							GOP	-	-	-	
		FSD Lands (Not requiring survey)							GOP	1,164,500.00	1,164,500.00	-	
		COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	180,000.00	180,000.00		LTID/STOD
		COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	87,500.00	87,500.00	-	LTID/STOD
		RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	786,000.00	786,000.00		
		REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	111,000.00	111,000.00		STOD
		Preparation of LADIS											
		REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	11,000.00	11,000.00	-	
									GOP	11,000.00	11,000.00		STOD
		ARBS Installation							GOP	-	-	-	
		AGRARIAN JUSTICE DELIVERY PROGRAM	AJDP										
		LEGAL								1,250,480.00	1,250,480.00		
		RESOLUTION OF AGRARIAN LAW OF IMPLEMENTATION CASES								891,000.00	891,000.00		
		Resolution of Cases								137,000.00	137,000.00		
									GOP	83,000.00	83,000.00		
		COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	60,000.00	60,000.00		
		REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	23,000.00	23,000.00		STOD
		Land Transfer Clearances								50,000.00	50,000.00		
		COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	14,000.00	14,000.00		
		COMMUNICATION (INTERNET & LANDLINE)		Direct Contracting					GOP	36,000.00	36,000.00		
		REFERRAL CASES								3,000.00	3,000.00		
		COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	2,000.00	2,000.00		
		REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	1,000.00	1,000.00		STOD
		CONVERSION/EXEMPTION/EXCLUSION								1,000.00	1,000.00		
		MONITORING OF GRANTED CONVERSION DARPO ONLY											
		MONITORING OF ILLEGALLY CONVERTED LANDS								1,000.00	1,000.00		
		REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	1,000.00	1,000.00		STOD
		PROVISION OF AGRARIAN LEGAL ASSISTANCE								754,000.00	754,000.00		
		Mediation								320,000.00	320,000.00		
		COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	118,000.00	118,000.00		LEGAL/STOD
		TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	152,000.00	152,000.00		
		REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		STOD
		Representation in Judicial Courts								75,000.00	75,000.00		
		COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	20,000.00	20,000.00		
		TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	55,000.00	55,000.00		
		Representation in Quasi Judicial Bodies								359,000.00	359,000.00		
		COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	27,000.00	27,000.00		LEGAL/STOD
		SUBSCRIPTION EXPENSES		NP-53.9 - Small Value Procurement					GOP	10,000.00	10,000.00		
		POSTAGE & STAMPS		NP-53.5 Agency-to-Agency					GOP	10,000.00	10,000.00		

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	COMMUNICATION		NP-53.9 - Small Value Procurement					GOP	5,000.00	5,000.00		
	NOTARIAL FEES		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GOP	30,000.00	30,000.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	3,000.00	3,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	82,000.00	82,000.00		LEGAL/STOD
	TRAINING EXPENSES (GAD ACTIVITY)		NP-53.9 - Small Value Procurement					GOP	65,000.00	65,000.00		
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GOP	3,000.00	3,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	34,000.00	34,000.00		LEGAL/STOD
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	90,000.00	90,000.00		
	PARAD	AJDP							359,480.00	359,480.00		
	ADJUDICATION OF AGRARIAN REFORM CASES								359,480.00	359,480.00		
	Resolution of Cases							GOP	207,500.00	207,500.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	15,000.00	15,000.00		
	TRANSPORTATION AND DELIVERY		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement					GOP	97,500.00	97,500.00		
	REPAIR AND MAINTENANCE		NP-53.9 - Small Value Procurement					GOP	45,000.00	45,000.00		
	Mediation							GOP	41,980.00	41,980.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	41,980.00	41,980.00		
	Post -Judgement							GOP	30,000.00	30,000.00		
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		
	Execution/implementation							GOP	80,000.00	80,000.00		
	COMMUNICATION EXPENSES (MOBILE)		NP-53.9 - Small Value Procurement					GOP	30,000.00	30,000.00		
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	50,000.00	50,000.00		
	ARBs DEVELOPMENT AND SUSTAINABILITY PROGRAM	ARBDSP							8,510,925.00	8,510,925.00		
	SUPERVISION AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES								198,000.00	198,000.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00		
	REPRESENTATION		NP-53.9 - Small Value Procurement					GOP	48,000.00	48,000.00		
	COMMON USE SUPPLIES AND EQUIPMENT		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	30,000.00	30,000.00		
	RENT/LEASE		NP-53.9 - Small Value Procurement					GOP	60,000.00	60,000.00		
	SOCIAL INFRASTRUCTURE BUILDING								143,900.00	143,900.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	120,000.00	120,000.00		
	TRAINING MATERIALS (SUPPLIES)		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	23,900.00	23,900.00		
	ENTERPRISES DEVELOPMENT, ECONOMIC AND PHYSICAL INFRASTRUCTURE SUPPORT (EDEPIS)								2,417,725.00	2,417,725.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	378,400.00	378,400.00		
	TRAINING MATERIALS		NP-53.9 - Small Value Procurement					GOP	539,400.00	539,400.00		
	SUBSIDIES		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	1,334,000.00	1,334,000.00		
	TRANSPORTATION SERVICES		NP-53.9 - Small Value Procurement					GOP	55,800.00	55,800.00		
	LICENSE AND PERMITS		NP-53.5 Agency-to-Agency					GOP	3,000.00	3,000.00		
	PROFESSIONAL SERVICES		NP-53.9 - Small Value Procurement					GOP	107,125.00	107,125.00		
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT								5,751,300.00	5,751,300.00		
	TRAINING EXPENSES		NP-53.9 - Small Value Procurement					GOP	190,000.00	190,000.00		
	TRAINING MATERIALS		NP-53.9 - Small Value Procurement					GOP	499,000.00	499,000.00		
	PROFESSIONAL SERVICES		NP-53.9 - Small Value Procurement					GOP	18,000.00	18,000.00		
	SUBSIDIES		Competitive Bidding	10/21/2019, 06/08/2020	11/10/2019, 06/28/2020	01/06/2020, 07/01/2020	01/07/2020, 07/02/2020	GOP	5,044,300.00	5,044,300.00		
	GRAND TOTAL								26,043,351.00	26,043,351.00	-	

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Prepared by:


RYAN P. GORO
BAC Secretariat

Recommending Approval


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BAC CHAIRMAN

Approved by:


CAMILO A. DEL MONTE
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