

DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO DEL SUR Indicative Annual Procurement Plan for FY2021

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050 03	Repair and Maintenance - ICT/Computer/Printer	STOD/ALS/LTI/PA RAD/PBDD/MAR Os	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	207,000	207,000		
50215010 00	Taxes, Duties and Licenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	88,000	88,000		
50215020 00	Fidelity Bond Premiums	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	88,000	88,000		
50215030 00	Insurance Expenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	88,000	88,000		
50201010 00	Purchase of plane ticket(Travelling expenses)	STOD/LTID/ALS/A JD/ARBDSP	Direct Contracting - Airline Office	1st wk Dec '2020	3rd wk dec. 2020	Jan. 2021	Jan. 2021	GoP	500,000	500,000		For plane tickets- local travels
50200020 00	Printing and Publication Expenses	STOD/LTID/ALS/A JD/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	81,000	81,000		
50200030 00	Representation Expenses-Purchase of Ring or watches(Loyalty 5 pcs)	-do-	NP-53.9 - Small Value Procurement	1st wk July 2021	3rd wk July 2021	2nd wk Aug. 2021	last wk of Aug. 2021	GoP	74,995	74,995		
50200050 01	Rent expenses- Office Building	STOD/MAROs	NP-53.9 - Small Value Procurement	1st wk Dec '2020	3rd wk dec. 2020	Jan. 2021	Jan. 2021	GoP	415,000	415,000		For field offices
50200040 00	Transportation and Delivery Expenses inc. VAN Hire	STOD/LTID/ALS/A BDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	66,000	66,000		
50200070 00	Subscription Expenses	STOD	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	5	5		
50202010 00	Training - Registration & Transportation exp.-BAC Member/TWG & BAC sec.& Pre-retirement seminar	STOD/LTID/ALS/A JD/ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000	60,000		
50202010 00	Training - Catering services -ManCom	STOD/LTID/ALS/A JD/ARBDSP	NP-53.9 - Small Value Procurement	1st wk Dec '2020	3rd wk dec. 2020	Jan. 2021	Jan. 2021	GoP	96,000	96,000		
50202010 00	Training - Catering & Venue - RPS/Assessments/Mo. Mtg.	ARBDSP/LTID/MAROs/STOD/ALS	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '2020	3rd wk dec. 2020	Jan. 2021	Jan. 2021	GoP	100,000	100,000		Provincial and field offices
50202010 00	Training- Catering & Venue- coordination activities/meetings (inc.PARCCOM)	ARBDSP/STO/LTI D	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '2020	3rd wk dec. 2020	Jan. 2021	Jan. 2021	GoP	180,000	180,000		Provincial and field offices
50202010 00	Training - Catering & venue - EDES/SIB/VLFED/FBS/CRF- Capacity building on Org. building, management, governance related activities and others	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	558,750	558,750		Provincial and field offices
50202010 00	Training - ITEMA-Meals & snacks ITEMA inc. registration	ARBDSP	NP-53.9 - Small Value Procurement	3/1/2021	4/1/2021	5/1/2021	last wk May 2021	GoP	125,000	125,000		Provincial and field offices
50202010 00	Training - Catering services - Org. Devt & Strengthening-ARBOs & ARBs & Employees	ARBDSP/STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000	120,000		
50202010 00	Training - Catering services & venue- APCP-Coaching and Mentoring seminars and others	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000	50,000		Provincial and field offices
50202010 00	Training - Catering services - Orientation Trngs and FGDs to ARBs and ARBOs-APCP, Credit and Microfinance	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	205,000	205,000		Provincial and field offices
50202010 00	Training - Catering & Venue - under CRFPS Component	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,000	400,000		Provincial and field offices
	TOTAL -page 2							Php	3,502,750	3,502,750		

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5020301000	Common Use Supplies and Equipment Available at PS DBM	STOD/LTID/AL S/AJD/ARBDS P/MAROs	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	649,508	649,508		per APP-CSE 2021
5020301000	Common Use Supplies and Equipment not Available at PS DBM	-DO-	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,382,488	1,382,488		per APP-CSE 2021
5020321002	Purchase of Semi-Expendable - Office Equip/Materials	STOD/ARBDS P	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	323,000	323,000		For Provincial office and field offices
5020309000	Purchase of FOL for DARPO vehicles	STOD/AJDP/AL S/ARBDS P	NP-53.9 - Small Value Procurement	1st wk Dec '2020	3rd wk dec.2020	Jan.2021	Jan.2021	GoP	738,000	738,000		
5020401000	Water Bills/expenses for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	80,000	80,000		For Provincial office and field offices
5020402000	Electricity Bill for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	963,000	963,000		For Provincial office and field offices
5020501000	Postage and Courier Services	STOD/ALS/LTI/ PARAD	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	41,000	41,000		
5020502002	Telephone Expenses - mobile	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	404,000	404,000		
5020502001	Telephone Expenses - landline	STOD/ALS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	50,000	50,000		
5020503000	Internet Subscription	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	507,000	507,000		
5020504000	Cable, Telegraph Expenses	-DO-	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000	60,000		
5020701000	Survey Expenses	STD/LTID	N/A	N/A	N/A	N/A	N/A	N/A	0	0		
5021101000	Legal Services	PBDD/ALS	N/A	N/A	N/A	N/A	N/A	N/A	0	0		
5021199000	Other Professional Services	LTID/AJDP/AL S/ARBDS P	NP-53.9 - Small Value Procurement	1st wk Dec '20	3rd wk dec.2020	Jan.2021	Jan.2021	N/A	75,000	75,000		
5021202000	Janitorial Services	STOD/MARO offices	Competitive Bidding	1st wk Dec '20	3rd wk dec.2020	Jan.2021	Jan.2021	GoP	780,000	780,000		
5021203000	Security Services	STOD	Competitive Bidding	1st wk Dec '20	3rd wk dec.2020	Jan.2021	Jan.2021	GoP	800,000	800,000		
5021299000	Other General Services	LTID/AJDP/AL S/ARBDS P	Direct Contracting	1st wk Dec '2020	3rd wk dec.2020	Jan.2021	Jan.2021	GoP	848,000	848,000		
5021306000	Repair and Maintenance - Motor Vehicle	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	371,000	371,000		
5021304001	Repairs and Maint.-Renovation of MARO DIGOS, MATANAO & DARPO Bldg (Labor and Materials)	STOD/MARO offices	NP-53.9 - Small Value Procurement	1st wk Dec '2020	3rd wk dec.2020	Jan.2021	Jan.2021	GoP	175,000	175,000		
Total page -1									8,246,997	8,246,997		

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50202010 00	Training - Catering services & Venue- Paalam/Salamat Retirees	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000	60,000		Provincial and field offices
50202010 00	Training - Catering services & Venue- GAD	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000	60,000		
50214990 00	Subsidies-Farm machineries and facilities	ARBDSP	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	3,180,000	3,180,000		
TOTAL -page 3									Php	3,300,000	3,300,000	
GRAND TOTAL (PAGE 1, 2 & PAGE 3)									Php	15,049,747	15,049,747	

Prepared & Consolidated by:

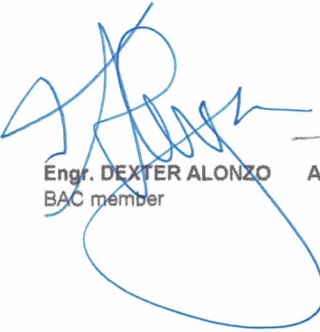

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