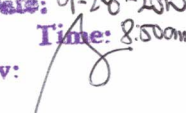


DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO OCCIDENTAL - Indicative Annual Procurement Plan for FY2021

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Use Supplies and Equipment not Available at PS DBM	STOD/LTI/ARB DSP/LEGAL	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	285,148.00	285,148.00		no supplies available at DBM, sub-allotment
5020301001	Equipment & ICT Supplies	STOD/LTI/ARB DSP/LEGAL	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	281,200.00	281,200.00		For Provincial office and MARO Office
5020309000	Purchase of FOL for DARPO and DARMO vehicles	STOD/AJDP/AL S/ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	269,200.00	269,200.00		For Provincial office and field offices
5020401000	Water Bills/expenses for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	21,840.00	21,840.00		For Provincial office and MARO Office
5020402000	Electricity Bill for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	126,000.00	126,000.00		For Provincial office and MARO Office
5020501000	Communication Expenses/Postage and Courier Services	STOD/ALS/LTI/ PARAD	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		For Provincial office and field offices
5020502001	Telephone Expenses - mobile	STOD/ALS/LTI/ PARAD/ARBDS P/MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	336,000.00	336,000.00		Telephone companies no connection yet for landline, amount allotted is merge to mobile
5020503000	Internet Subscription	STOD/ALS/LTI/ PARAD/ARBDS P/MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		For Provincial office and MARO Office
5020504000	Cable, Telegraph Expenses	-DO-	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		For Provincial office and MARO Office
5021199000	Other Professional Services	LTID/AJDP/ALS/ARB DSP/STOD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	497,804.00	497,804.00		For Provincial office and MARO Office
5021202000	Janitorial Services	STOD/MARO offices	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	408,000.00	408,000.00		For Provincial office and MARO Office
5021203000	Security Services	STOD	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	804,000.00	804,000.00		For Provincial office
5021299099	Other General Services	LTID/AJDP/ALS /ARBSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,076,920.00	1,076,920.00		For Provincial office and field offices
5021305002	Repair and Maintenance - office equipment/ICT Equipment	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	33,234.00	33,234.00		For Provincial office and field offices
5021304001	Repairs and Maint.-Renovation of DARPO and all MARPOs Bldg	STOD/MARO offices	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	63,005.00	63,005.00		For Provincial office and field offices
5021306001	Repairs and Maint.-Motor Vehicles	STOD/MARO offices	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	261,053.00	261,053.00		For Provincial office and field offices
5021501001	Taxes, Duties and Licenses/Insurances	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		For Provincial office
5020302000	Accountable Form	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		For Provincial office
Total page -1									4,660,404.00	4,660,404.00		

Office of the Assistant
Provincial Agrarian Reform Officer
Digos, Davao del Sur
Date: 9-28-2020
RECEIVED Time: 8:50am
By: 

DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO OCCIDENTAL Indicative Annual Procurement Plan for FY2021

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing and Publication Expenses	STOD/LTID/ALS/AJ D/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	47,000.00	47,000.00		For Provincial office and MARO Office
5029903000	Representation Expenses	-do-	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	162,000.00	162,000.00		For Provincial office and MARO Office
5029905001	Rent expenses- Office Building	STOD/MAROs	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	504,000.00	504,000.00		For Provincial office and MARO Office
5029905003	Rent expenses- Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	45,000.00	45,000.00		For Provincial office and MARO Office
5029904000	Transportation and Delivery Expenses	STOD/LTI/ALS/ARB DSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	28,000.00	28,000.00		For Provincial office and MARO Office
5020201002	Other Subscription Services	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	20,000.00	20,000.00		Provincial and field offices
5020201002	Training - Catering services -Organizational Meetings	STOD	NP-53.9 - Small Value Procurement	Yearly	Yearly	Yearly	Yearly	Quarterly	90,000.00	90,000.00		Provincial and field offices
5020201002	Training - Catering services - Team Building/Year End Assessment	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	30,000.00	30,000.00		Provincial and field offices
5020201002	Training - Catering services - Womens Month Celebration	STOD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Quarterly	30,000.00	30,000.00		Provincial and field offices
5020201002	Training - Catering services - MANCOM Meeting	STOD	NP-53.9 - Small Value Procurement	1st wk Oct. '19	3rd wk Oct. 2019	Dec. 2019	Jan.2020	GoP	20,000.00	20,000.00		Provincial and field offices
5020201002	Training - Catering services -Regional EXECOM Meeting	STOD	NP-53.9 - Small Value Procurement	2nd wk of October	2nd wk of October	Last wk of October	Last wk of October	GoP	60,000.00	60,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Foundation Day Celebration (Parade & NGA Night)	STOD	NP-53.9 - Small Value Procurement	1st Sem	1st Sem	1st Sem	1st Sem	GoP	30,000.00	30,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Quarterly Staff Meeting	STOD	NP-53.9 - Small Value Procurement	2nd wk of July	2nd wk of July	Last wk of July	Last wk of July	GoP	45,000.00	45,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Training Registrations & Tickets	STOD	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	100,000.00	100,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Target & Planning 2021	STOD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Quarterly Monitoring/Updating of DAR Databases & Systems, and Assessment	LTID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,000.00	17,000.00		Provincial and field offices
5020201002	Training - Supervision and Management for Effective Delivery of Support Services/Continuing	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	151,000.00	151,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Social Infrastructure Building (SIB)	ARBDSP	NP-53.9 - Small Value Procurement	2nd wk of March	2nd wk of March	Last wk of May	Last wk of May	GoP	290,180.00	290,180.00		Provincial and field offices
5020201002	Training - Catering & Venue - Enterprise Development and Economic Support (EDES)	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	433,250.00	433,250.00		Provincial and MARO Officers
5020201002	Training - Catering & Venue - Climate Resilient and farm Productivity Support (CRFPSP)	ARBDSP	Negotiated Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	90,000.00	90,000.00		Provincial and field offices
5020201002	Training - Catering & Venue -Gender and Development (GAD)	ARBDSP	Negotiated Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	75,000.00	75,000.00		Provincial and field offices
5020201002	Legal Services/Notarial Services	STOD	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Provincial Office
5020201002	Auditing Services	STOD	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Provincial Office
5020201002	Communication Allowance	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	38,000.00	38,000.00		Provincial and field offices
	TOTAL -page 2							Php	2,405,430.00	2,405,430.00		

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DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO OCCIDENTAL Indicative Annual Procurement Plan for FY2021

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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5020201002	Subsidies/CPWASH Hard Component/VLFED Hard Component/CRFPSP Component	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,880,000.00	2,880,000.00		Provincial and field offices
5020201002	Training - Levelling Off w/ PARO, MARPOs, Legal, DARAB & LTI Staff	LEGAL	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Provincial and field offices
5020201002	Training - Reorganization of BARC/Orientation/Training of BARC Officers	LEGAL	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP				Provincial and field offices
	TOTAL -page 3							Php	2,890,000.00	2,890,000.00		
	GRAND TOTAL (PAGE 1, 2 & PAGE 3)							Php	9,955,834.00	9,955,834.00		

Prepared & Consolidated by:

Recommending Approval:

Approved by:

J. JOJETTE L. COSSID
BAC SECRETARIAT

CARMELA M. FLORES
BAC CHAIRMAN

RAMESES S. LOMONSO
Provincial Agrarian Reform Program Officer II

Office of the Auctioneer
Provincial Agrarian Reform Office
Digos, Davao del Sur
Date: 9-28-2020
RECEIVED Time: 8:50am
By: 