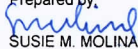


DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE V Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies - ICT	GASS-Mandatories	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2021	1/26/2021	GoP	250,000.00	250,000.00		
	Office Supplies Expense	GASS-Mandatories	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2021	1/26/2021	GoP	300,000.00	300,000.00		
	Fuel, Oil & Lubricants	GASS-Mandatories	NO	Direct Contracting	N/A	N/A			GoP	1,300,000.00	1,300,000.00		
	Water Expenses	GASS-Mandatories	NO	Direct Contracting	N/A	N/A			GoP	170,000.00	170,000.00		
	Electricity Expenses	GASS-Mandatories	NO	Direct Contracting	N/A	N/A			GoP	1,500,000.00	1,500,000.00		
	Postage & Courier Services	GASS-Mandatories	NO	Direct Contracting	N/A	N/A			GoP	864,000.00	864,000.00		
	Telephone Expenses - Mobile	GASS-Mandatories	NO	NP-53.9 - Small Value Procurement	1/18/2021	N/A	1/28/2021	1/29/2021	GoP	290,000.00	290,000.00		
	Telephone Expenses - Landline	GASS-Mandatories	NO	Direct Contracting	N/A	N/A			GoP	378,000.00	378,000.00		
	Internet Subscription	GASS-Mandatories	NO	Direct Contracting	N/A	N/A			GoP	264,000.00	264,000.00		
	Cable, Satellite	GASS-Mandatories	NO	Direct Contracting	N/A	N/A			GoP	30,000.00	30,000.00		
	Janitorial Services	GASS-Mandatories	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2021	1/26/2021	GoP	715,000.00	715,000.00		
	Security Services	GASS-Mandatories	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2020	1/26/2020	GoP	1,825,000.00	1,825,000.00		
	Office Supplies Available at Procurement Service Stores	ADM, BAC, LTSP, AJDP, RARAD, ORD, RPBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	743,972.80	743,972.80		
	Office Supplies not Available at Procurement Service Stores	ADM, BAC, AJDP, RARAD, ORD, RPBDD, LTSP	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2021	1/26/2021	GoP	1,602,000.45	1,602,000.45		
	Procurement of In-House catering	STOD-ADM, Planning, LTSP, BAC, RPBDD, AJDP	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2021	1/26/2021	GoP	1,736,000.00	1,736,000.00		
	PRIME-HRM Compliance/ Training Needs Assessment/Competency, profiling (supplies and materials)	STOD-ADM	NO	NP-53.9 - Small Value Procurement	2/15/2021	N/A	2/25/2021	2/26/2021	GoP	100,000.00	100,000.00		
	Photo Printing/Blow up (wallnews)	STOD-ADM	NO	NP-53.9 - Small Value Procurement		N/A			GoP	10,000.00	10,000.00		
	Writeshop for RIO/PIOs	STOD-ADM	NO	NP-53.9 - Small Value Procurement	1/7/2021	N/A	1/11/2021	1/12/2021	GoP	135,000.00	135,000.00		
	Printing and Publication of DARUBAY Newsletter, Annual Report Magazine(including layout/graphic artist)	STOD-ADM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1/25/2021	1/26/2021	GoP	225,000.00	225,000.00		
	DAR5 Calendar (includes graphic layout artist/copy reader PF)	STOD-ADM	NO	NP-53.9 - Small Value Procurement	9/1/2021	N/A	9/6/2021	9/7/2021	GoP	150,000.00	150,000.00		
	Repair and Maintenance of Office Equipments, ICT, Furnitures, Fixtures, DARRO 5 Building/Grounds, Workplace safety and beautification, Electrical Lights and wirings	STOD-ADM, ORD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	200,000.00	200,000.00		
	Semestral Maintenance of 52 units Airconditioners	STOD-ADM	NO	NP-53.9 - Small Value Procurement	6/1/2021	N/A	6/7/2021	6/8/2021	GoP	40,000.00	40,000.00		
	Construction of CDC Security Guard House	STOD-ADM	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2021	1/26/2021	GoP	200,000.00	200,000.00		
	Provision of 10kw Solar Power System Installation @ CDC Energy Management Plan	STOD-ADM	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2021	1/26/2021	GoP	500,000.00	500,000.00		

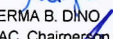
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Deep Well Water Pumping Station Installation @ CDC Energy Management Plan	STOD-ADM	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2021	1/26/2021	GoP	100,000.00	100,000.00		
	Design and Modification of Façade Wall Fence Complete with New Gate Installation @ CDC	STOD-ADM	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2021	1/26/2021	GoP	200,000.00	200,000.00		
	Repair/Maintenance of Supply Storage @ CDC	STOD-ADM	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2021	1/26/2021	GoP	350,000.00	350,000.00		
	Provision of funds for safety Disastr risk, PWD, senior Citizens and other Quality	STOD-ADM	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/8/2021	2/9/2021	GoP	10,000.00	10,000.00		
	Design, Layout and Supply of "Emergency Evacuation Plan" Signage	STOD-ADM	NO	NP-53.9 - Small Value Procurement	1/18/2021	N/A	1/25/2021	1/26/2021	GoP	20,000.00	20,000.00		
	Disaster Preparedness Program and Trainings	STOD-ADM	NO	NP-53.9 - Small Value Procurement	6/7/2021	N/A	6/14/2021	6/15/2021	GoP	300,000.00	300,000.00		
	Defensive Driving Training/Seminar	STOD-ADM	NO	NP-53.9 - Small Value Procurement		N/A			GoP	50,000.00	50,000.00		
	Basic Occupational Safety and Health Training (DOLE)	STOD-ADM	NO	NP-53.9 - Small Value Procurement		N/A			GoP	100,000.00	100,000.00		
	Procurement of Basic Survival Kits and AlternativeRadio Communication (additional hard hat)	STOD-ADM	NO	NP-53.9 - Small Value Procurement	7/1/2021	N/A	7/5/2021	7/6/2021	GoP	170,000.00	170,000.00		
	Employees Health and Wellness Program	STOD-ADM, co-shared by other sector	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/8/2021	2/9/2021	GoP	330,000.00	330,000.00		
	Conduct Continuous Learning Program for Employees in the Workplace	STOD-ADM	NO	NP-53.9 - Small Value Procurement	3/2/2021	N/A	3/8/2021	3/9/2021	GoP	150,000.00	150,000.00		
	Senior Citizen and PWD- Purchase and Provision of Surgical Mask to SC and PWD employees and clieteles	STOD-ADM	NO	NP-53.9 - Small Value Procurement	3/2/2021	N/A	3/8/2021	3/9/2021	GoP	10,000.00	10,000.00		
	Procurement of Alcohol/Sanitizer for Use of SC and PWD Employees and Clienteles	STOD-ADM	NO	NP-53.9 - Small Value Procurement	3/2/2021	N/A	3/8/2021	3/9/2021	GoP	10,000.00	10,000.00		
	Conduct of 2020 Regionwide Performance Review and CY2021 Planning Conference; Orientation & Preparation of CY2022 Indicative Plan and Budget/BED	Planning	NO	NP-53.9 - Small Value Procurement	1/18/2021	N/A	1/25/2021	1/26/2021	GoP	350,000.00	350,000.00		
	Conduct of Formative and Summative Assessment	Planning	NO	NP-53.9 - Small Value Procurement	7/5/2021	N/A	7/12/2021	7/13/2021	GoP	200,000.00	200,000.00		
	Lease of Office Equipments and IT Supplies	Planning, AJDP	YES	Competitive Bidding	11/9/2020	11/29/2020	1/25/2021	1/26/2021	GoP	500,000.00	500,000.00		
	Anti-Virus and Microsoft License	Planning	NO	NP-53.9 - Small Value Procurement		N/A	2/8/2021	2/9/2021	GoP	30,000.00	30,000.00		
	Trainings, Conferences, Assessment	AJDP	NO	NP-53.9 - Small Value Procurement	3/2/2021	N/A	3/8/2021	3/9/2021	GoP	760,000.00	760,000.00		
	Online Subscription	AJDP	NO	NP-53.9 - Small Value Procurement	6/7/2021	N/A	6/14/2021	6/15/2021	GoP	50,000.00	50,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DARAB V Regional Assessment and Planning Workshop on the resolution of Cases under the New Normal Guidelines and Regulations	RARAD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	237,600.00	237,600.00		
	DARAB Regional Data Assessment and Planning workshop on zero backlog campaign	RARAD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	33,000.00	33,000.00		
	DARAB Regional Data Monitoring and Validation Workshop in line with the current guidelines and regulations	RARAD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	42,000.00	42,000.00		
	DARAB V Assessment, Planning and Workshop on non-LCMS Case Reporting and Monitoring	RARAD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	59,400.00	59,400.00		
	DARAB V Conference and Workshop on Problematic and Flashpoint cases for immediate resolution	RARAD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	59,400.00	59,400.00		
	DARAB V Assessment and Fastracking of pending non-problematic cases	RARAD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	59,400.00	59,400.00		
	8th DAR-DTI-DOST Regional Synchronized Assessment & Planning Workshop 2021	RPBDD	NO	NP-53.9 - Small Value Procurement	2/1/2021	N/A	2/8/2021	2/9/2021	GoP	265,000.00	265,000.00		
	Market Support to ARBO's-For a/Market Matching	RPBDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	80,000.00	80,000.00		
	Documentation of Success Stories	RPBDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00	40,000.00		
	Reports Preparation & submission	RPBDD	NO	NP-53.9 - Small Value Procurement		N/A			GoP	8,000.00	8,000.00		
										18,101,773.25	18,101,773.25		

Prepared by:

 SUSIE M. MOLINA
 BAC, Head Secretariat

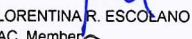

 MARIBETH J. PELAEZ
 BAC, Secretariat

Recommending Approval:


 LERMA B. DINO
 BAC, Chairperson


 ATTY. LEO MIGUEL A. RAMOS
 BAC, Vice-Chairperson


 PATRICIA T. RASTRULLO
 BAC, Member

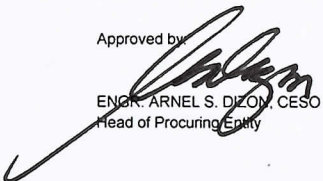

 FLORENTINA R. ESCOLANO
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Funds Availability:


 HIPOLITA A. ALTAVANO
 Regional Budget Officer 1/12/2021

Approved by:


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 Head of Procuring Entity