

## DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE IVB-ORIENTAL MINDORO INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021 (September 30, 2020)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000 100001 000	General Management & Supervision (GMS)	Support to Operations Division (STOD)							6,861,000.00	6,861,000.00		
	<b>Supplies and Materials Expenses</b>								<b>843,000.00</b>	<b>843,000.00</b>		
	Fuel, Oil and Lubricants	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	833,000.00	833,000.00		For utilization of DARPO RP vehicles
	Accountable Forms	STO Division	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
	<b>Utilities</b>								<b>2,334,000.00</b>	<b>2,334,000.00</b>		
	Electric Supply	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,950,000.00	1,950,000.00		
	Water Supply	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	384,000.00	384,000.00		
	<b>Communications</b>								<b>1,106,000.00</b>	<b>1,106,000.00</b>		
	Postage and Deliveries	STO Division	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	258,000.00	258,000.00		
	Telephone Expenses Landline	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	283,000.00	283,000.00		
	Telephone Expenses Mobile Cellcard	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	202,000.00	202,000.00		
	Internet Expenses	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	357,000.00	357,000.00		
	Cable TV	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
	<b>Rent/ Lease Expenses (Office Building)</b>	STO Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec., 2020	Dec., 2020	GoP	<b>1,633,000.00</b>	<b>1,633,000.00</b>		
	<b>Other General Services</b>	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	<b>700,000.00</b>	<b>700,000.00</b>		
	<b>Repair &amp; Maintenance</b>								<b>245,000.00</b>	<b>245,000.00</b>		
	<b>RM - Office Equipment</b>	STO Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	<b>55,000.00</b>	<b>55,000.00</b>		
	<b>RM - Motor Vehicles</b>	STO Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	<b>190,000.00</b>	<b>190,000.00</b>		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>II.</b>	<b>OPERATIONS</b>								<b>8,805,690.00</b>	<b>8,805,690.00</b>		
	<b>LAND TENURE SECURITY PROGRAM</b>	<b>Land Tenure Security Program (LTSP) Division</b>							<b>494,690.00</b>	<b>494,690.00</b>		LAD involves the redistribution of
310100100001000	<b>LAND ACQUISITION &amp; DISTRIBUTION (LAD)</b>								<b>64,600.00</b>	<b>64,600.00</b>		government and private agricultural
	<b>Claim Folder Preparation &amp; Documentation</b>								<b>64,600.00</b>	<b>64,600.00</b>		lands to landless farmers and farm
	> Conference/Seminars	LTSP Division							<b>62,568.00</b>	62,568.00		workers. It secures farmers' tenure,
	-Target Setting (21 participants x 1 day x 720 meals + 10% contingency)	LTSP Division	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Jan., 2021	Jan., 2021	GoP	<b>16,632.00</b>	16,632.00		promotes social equity, and provides
	- MARO's Conference (21 participants x 1 day x 720 meals + 10% contingency)	LTSP Division	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Jan., 2021	Jan., 2021	GoP	<b>16,632.00</b>	16,632.00		them with necessary productive
	- LTSP First Semester Assessment (37 participants x 1 day x 720 meals + 10% contingency)	LTSP Division	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Jan., 2021	Jan., 2021	GoP	<b>29,304.00</b>	29,304.00		resources needed to ensure their
	> Common Supplies & Equipment available at PS-DBM	LTSP Division	NP-53.5 Agency-to-Agency			June, 2021	June, 2021	GoP	<b>2,032.00</b>	2,032.00		economic viability and productivity.
310100100004000	<b>POST - LAND DISTRIBUTION</b>								<b>430,090.00</b>	<b>430,090.00</b>		
	<b>Redocumentation of DNYD Lands</b>								<b>243,554.00</b>	<b>243,554.00</b>		
	<b>Requiring Survey</b>								<b>210,554.00</b>	<b>210,554.00</b>		
	> Meal expenses for LTSP First Semester Assessment (37 participants x 1 day x 720 meals + 10% contingency)	LTSP Division	NP-53.9 - Small Value Procurement	<b>Dec. 2020</b>		<b>Jan., 2021</b>	<b>Jan., 2021</b>	GoP	29,304.00	29,304.00		
	> Survey	LTSP Division	Competitive Bidding	Oct. 2021	Oct. 2021	Oct. 2021	Oct. 2021	GoP	181,250.00	181,250.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Not Requiring Survey</b>								<b>33,000.00</b>	<b>33,000.00</b>		
	Repair and Maintenance (Motor Vehicle)	LTSP Division	NP-53.9 - Small Value Procurement	Dec. 2021	N/A	Dec. 2021	Dec. 2021	GoP	10,000.00	10,000.00		
	Repair and Maintenance (office equipment)	LTSP Division	NP-53.9 - Small Value Procurement	June, 2021	N/A	June, 2021	June, 2021	GoP	3,000.00	3,000.00		
	Printing and Publication expenses	LTSP Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00		
	<b>FSD</b>								<b>99,736.00</b>	<b>99,736.00</b>		
	<b>Requiring Survey</b>	LTSP Division							<b>70,432.00</b>	<b>70,432.00</b>		
	a. Survey	LTSP Division	NP-53.9 - Small Value Procurement						70,432.00	70,432.00		
	<b>Not Requiring Survey</b>								<b>29,304.00</b>	<b>29,304.00</b>		
	> Training/Seminar	LTSP Division						GoP	29,304.00	29,304.00		
	Catch- up Planning (37 participants x 1 day x 720 meals + 10% contingency)	LTSP Division	NP-53.9 - Small Value Procurement	<b>Oct. 2021</b>	<b>N/A</b>	<b>Oct. 2021</b>	<b>Oct. 2021</b>	GoP	29,304.00	<b>29,304.00</b>		
	<b>Preparation of LADIS</b>							GoP	<b>46,000.00</b>	<b>46,000.00</b>		
	> CSE (Available at PS-DBM)	LTSP Division	NP-53.5 Agency-to-Agency	<b>N/A</b>	<b>N/A</b>	<b>quarterly, 2021</b>	<b>quarterly, 2021</b>	GoP	32,000.00	<b>32,000.00</b>		
	> CSE (Not Available at PS-DBM)	LTSP Division	Shopping	<b>quarterly, 2021</b>	<b>N/A</b>	<b>quarterly, 2021</b>	<b>quarterly, 2021</b>	GoP	14,000.00	<b>14,000.00</b>		
	<b>Installation of ARBs</b>								40,800.00	40,800.00		
	> Representation Expenses (Meal expenses for staff meeting)	LTSP Division	NP-53.9 - Small Value Procurement	<b>monthly, 2021</b>	<b>N/A</b>	<b>monthly, 2021</b>	<b>monthly, 2021</b>		36,000.00	36,000.00		
	> Communication Allowance (PACCU/Hotline 888)	LTSP Division	NP-53.9 - Small Value Procurement	<b>monthly, 2021</b>	<b>N/A</b>	<b>monthly, 2021</b>	<b>monthly, 2021</b>		4,800.00	4,800.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AGRARIAN JUSTICE DELIVERY PROGRAM</b>											
320100 100002	<b>ADJUDICATION OF AGRARIAN REFORM CASES</b>								<b>553,000.00</b>	<b>553,000.00</b>		DARAB is the quasi-judicial body created by Republic Act 6657 to handle agrarian disputes.
	<b>Case Resolution</b>								<b>500,000.00</b>	<b>500,000.00</b>		
	> trainings/seminars/workshops								229,000.00	229,000.00		
	- DARAB MIMAROPA 1st Quarter Assessment, Strategic Planning Cum Cascading of Issuances	PARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, 2021	March, 2021	GoP	<b>210,000.00</b>	210,000.00		
	- PARAB 20% share to Provincial Womens's Month Celebration	PARAB	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Jan. 2021	Jan. 2021	GoP	<b>19,000.00</b>	19,000.00		
	> Communication Allowance for Hotline 8888 PARAB staff (training)	PARAB	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	<b>2,000.00</b>	2,000.00		
	> Common-Used Supplies & Equipment (CSE) available at PS-DBM	PARAB	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly, 2021	quarterly, 2021	GoP	60,000.00	60,000.00		
	> Common-Used Supplies & Equipment (CSE) not available at PS-DBM	PARAB	Shopping	Indicate Date	N/A	quarterly, 2021	quarterly, 2021	GoP	<b>60,000.00</b>	60,000.00		
	> Representation Expense (Meal Expenses for PARAB Staff Meeting)	PARAB	NP-53.9 - Small Value Procurement	Monthly, 2021	N/A	Monthly, 2021	Monthly, 2021	GoP	42,000.00	42,000.00		
	> Repair & Maintenance of Office Equipment	PARAB	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	36,000.00	36,000.00		
	> Repair & Maintenance of Motor Vehicle	PARAB	NP-53.9 - Small Value Procurement	Monthly, 2021	N/A	Monthly, 2021	Monthly, 2021	GoP	36,000.00	36,000.00		
	> Rent of Motor Vehicle	PARAB	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	35,000.00	35,000.00		
	<b>Mediation</b>								<b>42,000.00</b>	<b>42,000.00</b>		
	> Repair & Maintenance of Office Equipment	PARAB	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	42,000.00	42,000.00		
	<b>Execution/Implementation</b>								<b>11,000.00</b>	<b>11,000.00</b>		
	> Repair and Maintenance of Motor Vehicle	PARAB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	11,000.00	11,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100003000	<b>RESOLUTION OF AGRARIAN LAW IMPLEMENTATION (ALI) CASES</b>		<b>no procurement needed</b>						-			
320100100004000	<b>AGRARIAN LEGAL ASSISTANCE (ALA)</b>								1,343,000.00	1,343,000.00		
	<b>MEDIATION</b>								1,343,000.00	1,343,000.00		
	> Agrarian Legal Services (ALS) Div. Monthly Meeting	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	36,000.00	36,000.00		
	> Seminar/Training/ Workshops								628,775.00	628,775.00		
	Updating and Review of IPCR	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Jan. & July 2021	N/A	Jan. & July 2021	Jan. & July 2021	GoP	10,000.00	10,000.00		
	Cascading of the 2020 Year-end Summative Assessment and Planning Conference Involving Thrusts and Directives for CY 2021	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Jan. 2021	Jan. 2021	GoP	5,000.00	5,000		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 1	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Jan. 2021	N/A	Jan. 2021	Jan. 2021	GoP	27,500.00	27,500		
	2020 Provincial Women's Month Celebration	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Jan. 2021	Jan. 2021	GoP	21,450.00	21,450		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 2	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Mar, 2021	N/A	Mar, 2021	Mar, 2021	GoP	26,500.00	26,500		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 3	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Mar, 2021	N/A	Mar, 2021	Mar, 2021	GoP	13,750.00	13,750		
	Periodic Records Inventory for 1st Semester 2020	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Dec. 2020	N/A	Jan. 2021	Jan. 2021	GoP	18,225.00	18,225		
	Skills Training Seminar Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 4	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Apr. 2021	N/A	Apr. 2021	Apr. 2021	GoP	17,050.00	17,050		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 5	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Apr. 2021	N/A	Apr. 2021	Apr. 2021	GoP	23,100.00	23,100		
	Skill Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 6	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	13,750.00	13,750		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 7	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	May 2021	N/A	May 2021	May 2021	GoP	16,500.00	16,500		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 8	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	16,500.00	16,500		The Agrarian Legal Services Division provides legal services to agrarian reform beneficiaries, agricultural leaseholders and their immediate family members and farm workers. It also provides legal representation in civil and criminal cases filed against them in the regular courts.
	MARO's Conference cum ALS Catch-Up Plan Formulation	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	32,000.00	32,000		
	2021 Provincial General Assembly Cum Gender and Dev't Activities (budget sharing from all sectors)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	50,000.00	50,000		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 9	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	June 2021	N/A	June 2021	June 2021	GoP	25,300.00	25,300		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 10	Agrarian Legal Services (ALS) Division	NP-53.10 Lease of Real Property and	N/A	N/A	June 2021	June 2021	GoP	12,650.00	12,650		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 11	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	September, 2021	N/A	September, 2021	September, 2021	GoP	12,650.00	12,650		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 12	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	September, 2021	N/A	September, 2021	September, 2021	GoP	16,500.00	16,500		
	ALS Mass Mediations and Dialogue Batch 1	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	September, 2021	N/A	September, 2021	September, 2021	GoP	22,000.00	22,000		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 13	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	October, 2021	N/A	October, 2021	October, 2021	GoP	14,850.00	14,850		
	ALS Mass Mediations and Dialogue Batch 2	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	October, 2021	N/A	October, 2021	October, 2021	GoP	24,750.00	24,750		
	MARO's Conference cum ALS Catch-Up Plan Formulation	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	November, 2021	N/A	November, 2021	November, 2021	GoP	24,000.00	24,000		
	Skills Training Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 14	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	November, 2021	N/A	November, 2021	November, 2021	GoP	13,750.00	13,750		
	Periodic Records Inventory for 2nd Semester 2020	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	November, 2021	N/A	November, 2021	November, 2021	GoP	15,000.00	15,000		
	ALS Mass Mediations and Dialogue Batch 3	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	December, 2021	N/A	December, 2021	December, 2021	GoP	24,000.00	24,000		
	ALS Mass Mediations and Dialogue Batch 4	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	December, 2021	N/A	December, 2021	December, 2021	GoP	24,000.00	24,000		
	Identification of 2021 Early Procurement	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	December, 2021	N/A	December, 2021	December, 2021	GoP	24,000.00	24,000		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Agrarian Reform Beneficiaries Dev't &amp; Sustainability Program (ARBDSP)</b>								<b>6,415,000.00</b>	<b>6,415,000.00</b>		Capacitating Agrarian Reform Beneficiaries Organizations (ARBOs) and providing them access to the necessary support services to make their lands productive are the vital functions of this program.
330100100001000	Supervision and management for effective delivery of support services								215,000.00	215,000.00		
	<b>Conduct of IT-Enabled Maturity</b>								38,000.00	38,000.00		
	> Food Expenses for the conduct of ITEMA to 33 ARB Organizations (ARBOs)	ARBDSP Division	NP-53.9 - Small Value Procurement	3rd to 4th qtrs., 2021	N/A	3rd to 4th qtrs., 2021	3rd to 4th qtrs., 2021	GoP	38,000.00	38,000.00		
	Supervision, Management, and Monitoring and Evaluation								177,000.00	177,000.00		
	> Seminars/Trainings								80,000.00	80,000.00		
	Updating and Review of IPCR	ARBDSP Division	NP-53.9 - Small Value Procurement		N/A	Jan. & Dec. 2021	Jan. & Dec. 2021	GoP	5,000.00	5,000.00		
	PAE Week	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	10,000.00	10,000.00		
	2021 Midyear National Convention & Technical Conference -PICE	ARBDSP Division	NP-53.9 - Small Value Procurement	June, 2021	N/A	June, 2021	June, 2021	GoP	10,000.00	10,000.00		
	Review & Planning Session	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	14,000.00	14,000.00		
	Conduct of Mid Year/ Year-End TASS Assessment	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2021	N/A	July, 2021	July, 2021	GoP	6,000.00	6,000.00		
	Provincial Assessment cum General Assembly	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug., 2020	N/A	Aug., 2020	Aug., 2020	GoP	10,000.00	10,000.00		
	ARBOs Congress	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug., 2020	N/A	Aug., 2020	Aug., 2020	GoP	25,000.00	25,000.00		
	>Common-Used Supplies & Equipment							GoP	85,000.00	85,000.00		
	- available at PS-DBM	ARBDSP Division	NP-53.5 Agency-to-Agency		N/A	Feb., 2021	Feb., 2021	GoP	55,000.00	55,000.00		
	- not available at PS-DBM	ARBDSP Division	Shopping	June., 2021	N/A	June., 2021	June., 2021	GoP	30,000.00	30,000.00		
	> Representation Expense - Meal Expenses for Staff Meeting	ARBDSP Division	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	12,000.00	12,000.00		
330100100002000	Social Infrastructure Building (SIB)								675,000.00	675,000.00		
	Conduct of capacity building on organizational building and management/governance-related Activities								550,000.00	550,000.00		
	Organizational Dev't & Strengthening								550,000.00	550,000.00		
	> Food & Material Expenses for Seminars/Trainings								550,000.00	550,000.00		
	Training on Organization & Business Policy Formulation	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Basic Leadership Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	37,500.00	37,500.00		
	On-The Job Coaching on Basic	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Training on Organization Development & Strengthening	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	On-The Job Training on Basic Bookkeeping	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Community Values Assessment Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Conduct of Basic Organizational PSPs Formulation Seminar	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Training on Basic Business Orientation & Mind Setting	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Business Planning Workshop on Cacao Processing Business	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Basic Organizational PSPs Formulation Seminar	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Entrepreneurship Course (Phase I)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Training on Records Keeping & Management System	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,500.00	15,500.00		
	Organizational Leadership and Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Skills Training on Meeting Facilitation	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Hands-on Training on Annual Operational Plan Preparation & Action Planning	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Organizational & Business Risk Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Financial Literacy cum Financial Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Training on Government Regulations & Other Laws in Business Operations	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Hands On Training on Annual Operational Plan Preparation & Action Planning	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Pre-Registration Seminar	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,500.00	15,500.00		
	Policy Formulation	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	7,500.00	7,500.00		
	Bookkeeping	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	7,500.00	7,500.00		
	Policy Review and Updating	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	22,500.00	22,500.00		
	Basic Cooperative System Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Review and Updating of SDP / OP	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Organizational Development Skills and Organizational Structure	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,500.00	15,500.00		
	Financial Literacy cum Credit Management	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Organizational Leadership and Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	7,500.00	7,500.00		
	Training on Organization Development & Strengthening	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Conflict Management Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Organizational and Business Risk	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Values Orientation Training	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Training on Records Keeping & Management System	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	15,000.00	15,000.00		
	Financial Literacy Training cum Orientation on the AFFORD-ARB Availers	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	33,500.00	33,500.00		
	On the Job Coaching on Basic Bookkeeping	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	12,500.00	12,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>ARB Organizing/Development</b>	ARBDSP Division						GoP	40,000.00	40,000.00		
	> Meal Expenses for Organizational Capacity Self-Assessment (OCSA) and Action Planning Workshop	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	40,000.00	40,000.00		
	<b>ARB Membership Recruitment</b>								85,000.00	85,000.00		
	> Seminar/Training								80,000.00	80,000.00		
	Underwriter's Training for Agrarian Reform Beneficiaries - Agricultural Insurance Program (ARB - AIP)	ARBDSP Division	NP-53.9 - Small Value Procurement	monthly, 2021	N/A	monthly, 2021	monthly, 2021	GoP	80,000.00	80,000.00		
	> Supplies and Materials	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	5,000.00	5,000.00		
330100 100003 000	<b>Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)</b>								2,345,000.00	2,345,000.00		
	<b>Development of Products /Services</b>								41,000.00	41,000.00		
	> Meal expenses for Capacity Training on Product Dev't	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	41,000.00	41,000.00		
	<b>Development of ARBOs to become MF Provider</b>								90,000.00	90,000.00		
	> Meals expenses for trainings	ARBDSP Division							90,000.00	90,000.00		
	Microfinance Technology Transfer cum Job shadowing for Newly Developed Microfinance Provider	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	45,000.00	45,000.00		
	Capacity Building for Microfinance Management Team cum Launching	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	45,000.00	45,000.00		
	<b>Provision of Business Development</b>								1,094,000.00	1,094,000.00		
	<b>Village Level Farms-focused Enterprise Development (VLFED)</b>							GoP	320,000.00	320,000.00		
	> Meal Expenses for Seminars/Trainings	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	300,000.00	300,000.00		
	> Rent/ Lease Expenses (motor vehicles)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	10,000.00	10,000.00		
	> Repair and Maintenance (Vehicle)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	10,000.00	10,000.00		
	<b>PBD Lawyering</b>								39,000.00	39,000.00		
	> Meal Expenses for Seminars/Trainings								39,000.00	39,000.00		
	Agri-Business Contract Review & Negotiation	ARBDSP Division	NP-53.9 - Small Value Procurement	April, 2021	N/A	April, 2021	April, 2021	GoP	20,000.00	20,000.00		
	Learning Session on Credit Collection, Loan Monitoring and Customer Relations	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug., 2021	N/A	Aug., 2021	Aug., 2021	GoP	19,000.00	19,000.00		
	<b>Linking Small Holder Farmers to Markets (LINKSFARM)</b>							GoP	370,000.00	370,000.00		
	>Seminars/Trainings								370,000.00	370,000.00		
	Food Expenses on Capacity Trainings	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	370,000.00	370,000.00		
	<b>FARM BUSINESS SCHOOL (new)</b>								40,000.00	40,000.00		
	> Meal Expenses for Seminars/Trainings	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	40,000.00	40,000.00		
	Site Selection	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,500.00	2,500.00		
	Identification of ARBO	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,500.00	2,500.00		
	ARBO	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,500.00	2,500.00		
	Formation of Local Farmers Alliance	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,500.00	2,500.00		
	Orientation, Profiling and Enrollment of Farmers	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Launching of FBS and MOA Signing	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Session 2-11	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,500.00	2,500.00		
	Formation of Cluster	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,500.00	2,500.00		
	Product Selection & Identification	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,500.00	2,500.00		
	Process Review (1st & 2nd)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,500.00	2,500.00		
	Conduct of Market Chain Study	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,500.00	2,500.00		
	Conduct of Session 12-20	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,500.00	2,500.00		
	Process Review (3rd & 4th)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,000.00	2,000.00		
	Benchmarking	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,000.00	2,000.00		
	Conduct of Session 12-25	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,000.00	2,000.00		
	Test Marketing	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	2,000.00	2,000.00		
	Conduct of Graduation cum harvest/Selling Festival	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	2,000.00	2,000.00		
	<b>APCP and Other Credit &amp; MF Programs</b>								<b>140,000.00</b>	<b>140,000.00</b>		
	> Meal Expenses for Seminars/Trainings	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	140,000.00	140,000.00		
	On the Job Coaching on Basic Bookkeeping for APCP Availers	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	47,000.00	47,000.00		
	Credit Policy Enhancement cum Collection Strategy & Monitoring	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	47,000.00	47,000.00		
	Collection Strategy cum Credit Appraisal and Monitoring	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	46,000.00	46,000.00		
	<b>Enhanced Partnership Against Hunger and Poverty new</b>								<b>185,000.00</b>	<b>185,000.00</b>		
	> Meal Expenses for Seminars/Capacity Trainings	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	185,000.00	185,000.00		
	<b>Provision of Credit and Microfinance Services</b>								<b>220,000.00</b>	<b>220,000.00</b>		
	> Meal Expenses for Seminars/Capacity Trainings	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly, 2021	N/A	quarterly, 2021	quarterly, 2021	GoP	125,000.00	125,000.00		
	> Supplies and Materials	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept.,2021	N/A	Sept.,2021	Sept.,2021	GoP	55,000.00	55,000.00		
	> Representation Expenses (Meal Expenses)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	20,000.00	20,000.00		
	> Repair and Maintenance (office)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	20,000.00	20,000.00		
	<b>Provision of Support Facilities and Equipment</b>								<b>900,000.00</b>	<b>900,000.00</b>		
	Linking Smallholder farmers to Markets(sustaining)								600,000.00	600,000.00		
	> Subsidies and Donations	ARBDSP Division	Competitive Bidding	July, 2021	July, 2021	Aug., 2021	Aug., 2021	GoP	600,000.00	600,000.00		
	<b>Enhanced Partnership Against Hunger and Poverty</b>								<b>300,000.00</b>	<b>300,000.00</b>		
	> Subsidies and Donations	ARBDSP Division	Competitive Bidding	July, 2021	July, 2021	Aug., 2021	Aug., 2021	GoP	300,000.00	300,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100 100004 000	<b>Climate Resilient Farm Productivity Support</b>								3,180,000.00	3,180,000.00		
	<b>Provision of Agricultural Extension Services and farm input support</b>								1,100,000.00	1,100,000.00		
	<b>Sustainable livelihood support for disaster affected areas</b>								750,000.00	750,000.00		
	<b>&gt; Seminars/Trainings</b>								720,000.00	720,000.00		
	Provision of Materials for the Establishment of Piggery as Alternative Livelihood	ARBDSP Division	NP-53.9 - Small Value Procurement	Feb, 2021	N/A	Feb, 2021	Feb, 2021	GoP	40,000.00	40,000		
	Training on Piggery management with Establishment of Demo Farm	ARBDSP Division	NP-53.9 - Small Value Procurement	March, 2021	N/A	March, 2021	March, 2021	GoP	40,000.00	40,000		
	Hands-on Training with Materials on rootcrop production in support to the piggery	ARBDSP Division	NP-53.9 - Small Value Procurement	March, 2021	N/A	March, 2021	March, 2021	GoP	40,000.00	40,000		
	Simple Business Planning Workshop for the SLS Project for 2019 (center based)	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr. 2021	N/A	Apr. 2021	Apr. 2021	GoP	40,000.00	40,000		
	Marketing Management and Good Manufacturing Practices	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr. 2021	N/A	Apr. 2021	Apr. 2021	GoP	40,000.00	40,000		
	Hands-on Training with Materials on the Establishment of Compact Farm Project	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	80,000.00	80,000		
	Hands-on Training with Materials on the Technology Transfer of Egg Layer Project for the Members	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2021	N/A	May, 2021	May, 2021	GoP	180,000.00	180,000		
	Inspection, Training on Operation and Maintenance and Awarding of the Two (2) Units of Combined Rice Harvesters	ARBDSP Division	NP-53.9 - Small Value Procurement	June, 2021	N/A	June, 2021	June, 2021	GoP	90,000.00	90,000		
	Hands-on Training with Materials on the Construction of Layer Poultry House in Support to the Establishment of the Chicken Layer Project	ARBDSP Division	NP-53.9 - Small Value Procurement	June, 2021	N/A	June, 2021	June, 2021	GoP	170,000.00	170,000		
	<b>&gt; Rent/Lease (motor vehicles)</b>	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	20,000.00	20,000.00		
	<b>&gt;Repair and Maintenance (Vehicle)</b>	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly,	N/A	quarterly,	quarterly,	GoP	10,000.00	10,000.00		
	<b>WASH Focused Enterprise</b>								30,000.00	30,000.00		
	<b>&gt; Meal &amp; Material Expenses for Capacity Training</b>	ARBDSP Division	NP-53.9 - Small Value Procurement	March 2021	N/A	March 2021	March 2021	GoP	30,000.00	30,000.00		
	<b>Major Crop-based Block Farm Productivity Enhancement (Palay)</b>								320,000.00	320,000.00		
	<b>&gt; Seminars/Trainings</b>								320,000.00	320,000.00		
	Block Farm Operation and Management Training Adopting Climate Resilient Technologies with Materials	ARBDSP Division	NP-53.9 - Small Value Procurement	April, 2021	N/A	April, 2021	April, 2021	GoP	80,000.00	80,000.00		
	Training on Culture Management of Existing Crop (Organic Rice) in Relation to Climate Change (Phase II)	ARBDSP Division	NP-53.9 - Small Value Procurement	June, 2021	N/A	June, 2021	June, 2021	GoP	80,000.00	80,000.00		
	Training on Organic Rice Production cum Establishment of Block Farm Demo Farm (Phase III)	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2021	N/A	July, 2021	July, 2021	GoP	80,000.00	80,000.00		
	Adopting Climate Resilient Technologies w/ Materials	ARBDSP Division	NP-53.9 - Small Value Procurement	August, 2021	N/A	August, 2021	August, 2021	GoP	80,000.00	80,000.00		


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Farm Machinery and Equipment/Implement	ARBDSP Division	Competitive Bidding	May, 2021	N/A	August-Sept. 2021	August-Sept. 2021	GoP	2,000,000.00	2,000,000.00		
	Access Facilitation to Climate Resilient Housing for ARB	ARBDSP Division	NP-53.9 - Small Value Procurement	Nov. 2021	N/A	Nov. 2021	Nov. 2021	GoP	80,000.00	80,000.00		
	<b>GRAND TOTAL</b>								<b>15,666,690.00</b>	<b>15,666,690.00</b>		


Prepared & Consolidated by:

  
 MARY GISELLE D. CEBRENROS  
 BAC Secretariat

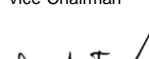
Recommending Approval:

**BIDS AND AWARDS COMMITTEE:**

  
 NOMER Q. SEBASTIAN  
 BAC Chairperson

  
 ENGR. ISAGANI G. PLACIDO  
 Head of the Procuring Entity (HOPE)/PARPO II

  
 CLAUDETTE C. CASTILLO  
 Vice-Chairman


  
 LIMA A. TURANO  
 Member


  
 RENE B. CATLY  
 Member

  
 EULANA A. CARINGAL  
 Member

  
 NENITA M. SOCIAS  
 Provisional Member


  
 EDGAR M. VILLAS  
 Provisional Member

  
 GROMYCO D. VILLAS  
 End-user-STOD

  
 MADILYNE-STEPHANIE T. PANALIGAN  
 End-User- LTSP

  
 MIRA C. MARASIGAN  
 End-User- PARAB

  
 ALBERT ADAM A. MELANI  
 I-User- Agrarian Legal Serv

  
 KATHERINE C. TALIWAGA  
 End-User- ARBDSP

Reviewed by :

  
 MITCHELLE B. QUISIERA  
 Provincial Budget Officer